### 2009-2010 Annual Summary

#### College: 0 - Not Defined

**Department:** 2005 - CIO

<table>
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<tr>
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<th>Plant Ground Improv</th>
<th>Recharge/Auxiliary</th>
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<td>Expenses</td>
<td>FTE</td>
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*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

Tuesday, August 24, 2010
## 2007-2008 Annual Summary

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### Revenue/Additions & Transfer Ins

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### Expenditures

#### Personnel

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**Personnel Totals**

|                  | $126,749 | $61,356  |

#### Operating & Equipment

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**Deductions & Transfers**

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**Expenditure Totals**

|                  | $158,396 | $93,503  |

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*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

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Wednesday, August 13, 2008
### 2006-2007 Annual Summary

**College:** 0 - Not Defined  
**Department:** 1080 - Chief Information Officer

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<th>Expenses</th>
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<th>Expenses</th>
<th>Recharge/Auxiliary</th>
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<th>Expenses</th>
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</table>

*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).

Tuesday, August 21, 2007
### 2005-2006 Annual Summary

**College:** 0 - Not Defined  
**Department:** 1080 - Chief Information Officer

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<th>Plant Ground Improv</th>
<th>Recharge/Auxiliary</th>
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<th>Department Total</th>
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<td>FTE Budget Expenses</td>
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<td>FTE Budget Expenses</td>
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*Tuesday, September 19, 2006*
## 2004-2005 Annual Summary

### Department: 8130 - Chief Information Office

#### Revenue/Additions & Transfer Ins

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#### Expenditures

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Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

Thursday, September 22, 2005
## 2003-2004 Annual Summary

### Category Expenses Budget

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</table>

<table>
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<tr>
<th><strong>Department Total</strong></th>
<th><strong>Appropriated</strong></th>
<th><strong>Recharge/Auxiliary</strong></th>
<th><strong>Plant Ground Improv</strong></th>
<th><strong>Grants &amp; Contracts</strong></th>
<th><strong>Local</strong></th>
<th><strong>Scholarship/Fellowship</strong></th>
<th><strong>Revenue/Additions &amp; Transfer Ins</strong></th>
</tr>
</thead>
<tbody>
<tr>
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### 0 - Not Defined

#### Dept: 8130 - Chief Information Office

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<table>
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#### Expenditures

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#### Expenditure Totals | $0 | $0 | $1,092,931 |
### 2002-2003 Annual Summary

<table>
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<tbody>
<tr>
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<td>Budget</td>
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<tr>
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<tr>
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## 2001-2002 Annual Summary

### Department: 8130 - Chief Information Office

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<tr>
<th>Category</th>
<th>Appropriated</th>
<th>Grants &amp; Contracts</th>
<th>Local</th>
<th>Plant Ground Improv</th>
<th>Recharge/Auxiliary</th>
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<th>Department Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FTE</td>
<td>Budget</td>
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</table>

#### Expenditures

- **Personnel**: $1,663
- **GTA**: $0
- **Other Support Staff**: $0
- **Fringe Benefits**: $0

#### Personnel Totals

- **Personnel Totals**: $1,716

#### Operating & Equipment

- **Operating**: $15,284
- **Equipment**: $0

#### Deductions & Transfers

- **Transfer Outs**: $83,857

#### Expenditure Totals

- **Expenditure Totals**: $771,793