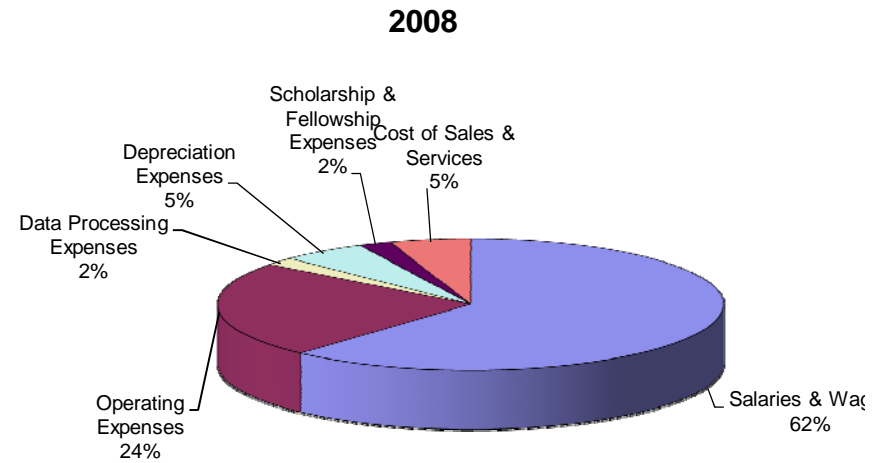
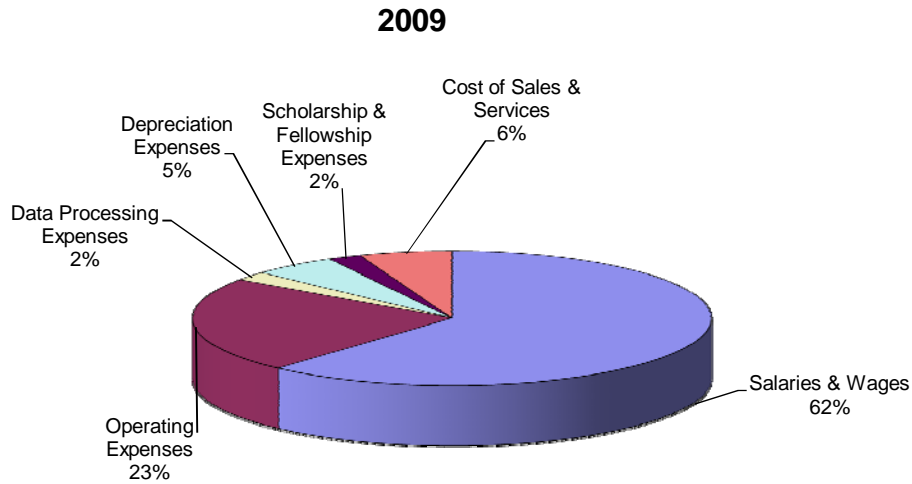


Operating Expenses by Type



	2009	2008	% Change
Salaries & Wages	216,831,070	202,388,431	7%
Operating Expenses	81,236,381	77,853,011	4%
Data Processing Expenses	7,487,121	6,353,741	18%
Depreciation Expenses	18,610,079	17,900,832	4%
Scholarship & Fellowship Expenses	7,238,475	6,809,137	6%
Cost of Sales & Services	20,335,506	16,926,898	20%
Total Operating Expenses	\$351,738,632	\$328,232,050	7%