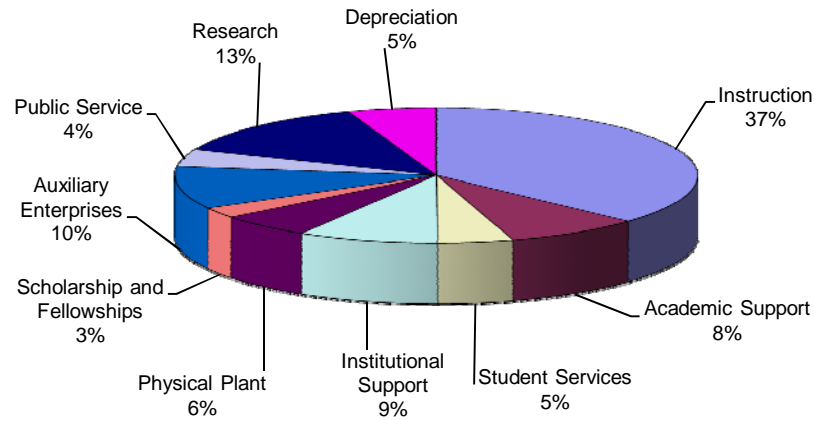
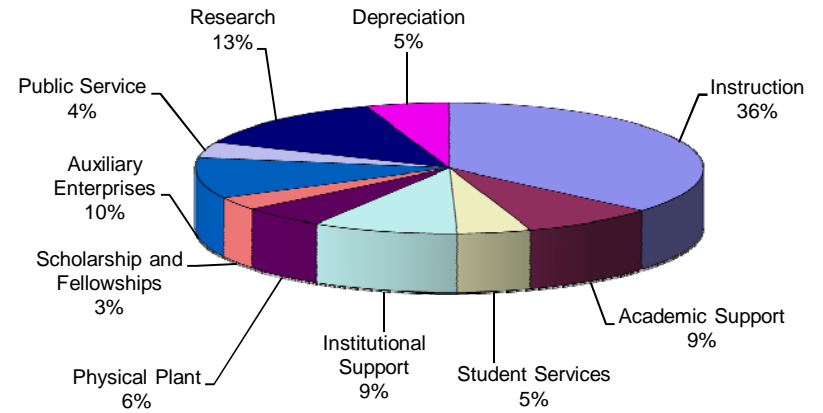


Operating Expenses by Function

2008



2007



	2008	2007	% Change
Instruction	121,193,288	112,485,036	8%
Academic Support	27,424,579	26,266,527	4%
Student Services	15,282,612	14,495,352	5%
Institutional Support	28,402,199	28,524,828	0%
Physical Plant	18,892,486	16,774,604	13%
Scholarship and Fellowships	8,425,179	10,135,171	-17%
Auxiliary Enterprises	33,297,138	31,257,482	7%
Public Service	13,677,972	12,033,977	14%
Research	43,735,766	41,188,933	6%
Depreciation	17,900,832	16,368,770	9%
Total Operating Expenses by Function	\$328,232,051	\$309,530,680	6%