

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5140 - Student Organizations</i>																	
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$37,073	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$37,073	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$37,073	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5140 - Student Organizations</i>																	
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$35,308	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$35,308	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$35,308	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5140 - Student Organizations</i>																	
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$33,627	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$33,627	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$33,627	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5140 - Student Organizations</i>																	
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$32,026	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$32,026	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.830	\$32,026	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*