

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5170 - Student Health Services																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$33,765		\$2,893,032	\$2,737,896		\$0	\$600		\$0	\$0		\$0	\$0	\$2,772,261
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$3,108	0.000	\$0	\$26,932	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,040
Support Staff	0.000	\$0	\$0	0.000	\$13,410	26.130	\$1,537,853	\$1,558,408	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.130	\$1,571,818
Fringe Benefits	0.000	\$0	\$0	0.000	\$1,462	0.000	\$574,310	\$563,968	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$565,430
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$669	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$669
Personnel Totals	0.000	\$0	\$0	0.000	\$17,980	26.130	\$2,112,163	\$2,149,977	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.130	\$2,167,957
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$12,037	0.000	\$251,810	\$245,611	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$257,648
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$5,600	\$5,527	0.000	\$0	\$0	\$0	\$0	0.000	\$5,527
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$21,892	\$0	\$73	0.000	\$0	\$0	\$0	\$0	0.000	\$21,965
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$469,158	\$393,891	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$393,891
Expenditure Totals	0.000	\$0	\$0	0.000	\$30,017	26.130	\$2,858,131	\$2,811,371	\$5,600	\$5,600	0.000	\$0	\$0	\$0	\$0	26.130	\$2,846,988

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: STUDENT HEALTH SERVICES

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$34,220
Departmental Awards	2	\$34,220

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5170 - Student Health Services																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$10,056		\$2,740,417	\$2,716,228		\$80,635	\$5,000		\$0	\$0		\$0	\$0	\$2,731,284
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$37,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,287
Support Staff	0.000	\$0	\$0	0.000	\$0	27.480	\$1,444,445	\$1,475,248	\$0	\$0	0.000	\$0	\$0	\$0	\$0	27.480	\$1,475,248
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$476,588	\$488,794	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$488,794
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7
Personnel Totals	0.000	\$0	\$0	0.000	\$0	27.480	\$1,921,033	\$2,001,336	\$0	\$0	0.000	\$0	\$0	\$0	\$0	27.480	\$2,001,336
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$10,355	0.000	\$251,810	\$263,428	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$273,783
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$85,125	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$22,587	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,587
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$469,158	\$455,645	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$455,645
Expenditure Totals	0.000	\$0	\$0	0.000	\$10,355	27.480	\$2,667,001	\$2,742,996	\$85,125	\$0	0.000	\$0	\$0	\$0	\$0	27.480	\$2,753,351

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: STUDENT HEALTH SERVICES

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$10,120
Departmental Awards	1	\$10,120

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5170 - Student Health Services																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$13,745		\$2,695,428	\$2,708,733		\$80,635	\$76,145		\$0	\$0	\$0	\$0	\$2,798,623	
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$3,607	0.000	\$0	\$31,757	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,364
Support Staff	0.000	\$0	\$0	0.000	\$0	19.700	\$1,326,754	\$1,345,385	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.700	\$1,345,385
Fringe Benefits	0.000	\$0	\$0	0.000	\$225	0.000	\$463,578	\$456,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$456,225
Personnel Totals	0.000	\$0	\$0	0.000	\$3,832	19.700	\$1,790,332	\$1,833,142	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.700	\$1,836,974
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$9,600	0.000	\$251,810	\$283,753	\$0	\$3,488	0.000	\$0	\$0	\$0	\$0	0.000	\$296,841
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$85,125	\$75,311	0.000	\$0	\$0	\$0	\$0	0.000	\$75,311
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$46,584	\$0	\$1,836	0.000	\$0	\$0	\$0	\$0	0.000	\$48,420
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$509,458	\$503,664	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$503,664
Expenditure Totals	0.000	\$0	\$0	0.000	\$13,432	19.700	\$2,576,600	\$2,667,143	\$85,125	\$80,635	0.000	\$0	\$0	\$0	\$0	19.700	\$2,761,210

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: STUDENT HEALTH SERVICES

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$18,000
Departmental Awards	2	\$13,000

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5170 - Student Health Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$20,482		\$2,468,532	\$2,613,395		\$80,000	\$80,000		\$0	\$0		\$0	\$0	\$2,713,877
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$5,621	0.000	\$0	\$29,523	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,144
Support Staff	0.000	\$0	\$0	0.000	\$0	24.150	\$1,259,568	\$1,289,203	\$0	\$0	0.000	\$0	\$0	\$0	\$0	24.150	\$1,289,203
Fringe Benefits	0.000	\$0	\$0	0.000	\$167	0.000	\$420,066	\$419,214	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$419,381
Personnel Totals	0.000	\$0	\$0	0.000	\$5,788	24.150	\$1,679,634	\$1,737,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	24.150	\$1,743,728
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$12,908	0.000	\$314,740	\$325,185	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$338,093
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$80,000	\$1,175	0.000	\$0	\$0	\$0	\$0	0.000	\$1,175
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$27,000	\$105,030	\$0	\$75,000	0.000	\$0	\$0	\$0	\$0	0.000	\$180,030
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$511,158	\$414,412	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$414,412
Expenditure Totals	0.000	\$0	\$0	0.000	\$18,696	24.150	\$2,532,532	\$2,582,567	\$80,000	\$76,175	0.000	\$0	\$0	\$0	\$0	24.150	\$2,677,438

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: STUDENT HEALTH SERVICES

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$18,000
Departmental Awards	2	\$18,000

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5170 - Student Health Services																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$19,308		\$2,286,342	\$2,475,693		\$6,500		\$0	\$0		\$0	\$0		\$2,501,501
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$6,225	0.000	\$0	\$38,449	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,674
Support Staff	0.000	\$0	\$0	0.000	\$0	22.930	\$1,197,775	\$1,227,914	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.930	\$1,227,914
Other Support Staff	0.000	\$0	\$0	0.000	\$241	0.000	\$0	\$37,610	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,851
Fringe Benefits	0.000	\$0	\$0	0.000	\$19	0.000	\$406,624	\$414,488	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$414,507
Personnel Totals	0.000	\$0	\$0	0.000	\$6,485	22.930	\$1,604,399	\$1,718,461	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.930	\$1,724,946
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$10,984	0.000	\$286,140	\$259,995	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$270,979
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$6,500	\$5,835	0.000	\$0	\$0	\$0	\$0	0.000	\$5,835
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$36,080	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,080
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$369,158	\$378,447	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$378,447
Expenditure Totals	0.000	\$0	\$0	0.000	\$17,469	22.930	\$2,284,697	\$2,392,983	\$6,500	\$5,835	0.000	\$0	\$0	\$0	\$0	22.930	\$2,416,287

2005-2006 Annual Summary

Dept Name: STUDENT HEALTH SERVICES

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$471,539
Departmental Awards	4	\$366,500

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 7320 - Student Health</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$17,084		\$2,193,435	\$2,337,974		\$0	\$0		\$0	\$0		\$0	\$0	\$2,355,058
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$5,206	0.000	\$0	\$25,049	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,255
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	2.660	\$291,682	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.660	\$0
Support Staff	0.000	\$0	\$0	0.000	\$0	21.820	\$862,724	\$1,162,069	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.820	\$1,162,069
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$59,727	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,727
Fringe Benefits	0.000	\$0	\$0	0.000	\$238	0.000	\$361,842	\$382,385	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$382,623
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$33	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33
Personnel Totals	0.000	\$0	\$0	0.000	\$5,444	24.480	\$1,516,248	\$1,629,263	\$0	\$0	0.000	\$0	\$0	\$0	\$0	24.480	\$1,634,707
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$11,640	0.000	\$342,751	\$291,854		\$19,389	0.000	\$0	\$0	\$0	\$0	0.000	\$322,883
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$15,000		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$27,795	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,795
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$434,900	\$400,309	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$400,309
Expenditure Totals	0.000	\$0	\$0	0.000	\$17,084	24.480	\$2,333,899	\$2,349,221	\$0	\$19,389	0.000	\$0	\$0	\$0	\$0	24.480	\$2,385,694

2004-2005 Annual Summary

College: 00

Department: STUDENT HEALTH

Dept #: 7320

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$144,332
Departmental Awards	1	\$8,000

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 7320 - Student Health																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$143,357		\$2,079,565	\$2,208,821		\$0	\$0		\$0	\$0	\$0	\$0		\$2,352,178
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$7,364	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,364
Part-Time Faculty	0.000	\$0	\$0	0.000	\$7,796	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,796
GTA	0.000	\$0	\$0	0.000	\$5,516	0.000	\$0	\$22,536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,052
Exec/Prof Staff	0.000	\$0	\$0	0.500	\$11,908	13.630	\$832,907	\$1,077,010	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.130	\$1,088,918
Support Staff	0.000	\$0	\$0	0.000	\$0	8.750	\$217,724	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.750	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$5,875	0.000	\$0	\$59,040	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,915
Fringe Benefits	0.000	\$0	\$0	0.000	\$7,428	0.000	\$342,240	\$355,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$362,611
Personnel Totals	0.000	\$0	\$0	0.500	\$45,887	22.380	\$1,392,871	\$1,513,769	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.880	\$1,559,656
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$80,468	0.000	\$193,998	\$269,176	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$349,644
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$15,000	\$101,970	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$101,970
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$17,003	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,003
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$32,226	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,226
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$369,900	\$404,151	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$404,151
Expenditure Totals	0.000	\$0	\$0	0.500	\$143,358	22.380	\$1,996,769	\$2,321,292	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.880	\$2,464,650

2003-2004 Annual Summary

College: 00
Department: STUDENT HEALTH

Dept #: 7320

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$362,000
Departmental Awards	2	\$17,000

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 7320 - Student Health</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$378,914		\$1,828,818	\$2,049,904		\$0	\$0		\$0	\$0	\$0	\$97,560		\$2,526,378
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$17,358	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,358
Part-Time Faculty	0.000	\$0	\$0	0.000	\$33,302	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,302
GTA	0.000	\$0	\$0	0.000	\$9,944	0.000	\$0	\$22,031	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,975
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$400	0.000	\$400
Exec/Prof Staff	0.000	\$0	\$0	0.500	\$103,547	13.630	\$801,568	\$989,374	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.130	\$1,092,921
Support Staff	0.000	\$0	\$0	0.000	\$0	8.750	\$211,936	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.750	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$1,660	0.000	\$0	\$35,633	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,293
Fringe Benefits	0.000	\$0	\$0	0.000	\$39,201	0.000	\$307,268	\$302,911	\$0	\$0	0.000	\$0	\$0	\$0	\$85	0.000	\$342,197
Personnel Totals	0.000	\$0	\$0	0.500	\$205,012	22.380	\$1,320,772	\$1,349,949	\$0	\$0	0.000	\$0	\$0	\$0	\$485	22.880	\$1,555,446
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$118,327	0.000	\$426,546	\$180,796	\$0	\$0	0.000	\$0	\$0	\$0	\$97,076	0.000	\$396,199
Equipment	0.000	\$0	\$0	0.000	\$8,560	0.000	\$0	\$36,475	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,035
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$47,014	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,014
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$28,650	\$44,007	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,007
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$383,897	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$383,897
Expenditure Totals	0.000	\$0	\$0	0.500	\$378,913	22.380	\$1,775,968	\$1,995,124	\$0	\$0	0.000	\$0	\$0	\$0	\$97,561	22.880	\$2,471,598

2002-2003 Annual Summary

College: 00

Department: STUDENT HEALTH

Dept #: 7320

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	4	\$33,890
Departmental Awards	3	\$23,890

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 7320 - Student Health</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$301,508		\$1,714,891	\$1,852,250		\$0	\$0		\$0	\$0	\$0	\$109,644		\$2,263,402
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$20,254	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,254
Part-Time Faculty	0.000	\$0	\$0	0.000	\$17,371	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,371
GTA	0.000	\$0	\$0	0.000	\$18,207	0.000	\$0	\$21,585	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,792
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$7,900	0.000	\$7,900
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$82,180	12.030	\$732,726	\$887,393	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.030	\$969,573
Support Staff	0.000	\$0	\$0	0.000	\$0	6.750	\$129,009	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.750	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$5,389	0.000	\$0	\$40,752	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,141
Fringe Benefits	0.000	\$0	\$0	0.000	\$32,131	0.000	\$288,769	\$272,413	\$0	\$0	0.000	\$0	\$0	\$0	\$540	0.000	\$305,084
Personnel Totals	0.000	\$0	\$0	0.000	\$175,532	18.780	\$1,150,504	\$1,222,143	\$0	\$0	0.000	\$0	\$0	\$0	\$8,440	18.780	\$1,406,115
Operating & Equipment																	
Operating	0.000	\$6,325	\$6,325	0.000	\$85,965	0.000	\$435,218	\$208,982	\$0	\$0	0.000	\$0	\$0	\$0	\$101,204	0.000	\$402,476
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$15,363	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,363
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$40,012	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,012
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$30,325	\$80,737	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,737
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$324,063	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$324,063
Expenditure Totals	0.000	\$6,325	\$6,325	0.000	\$301,509	18.780	\$1,616,047	\$1,851,288	\$0	\$0	0.000	\$0	\$0	\$0	\$109,644	18.780	\$2,268,766

2001-2002 Annual Summary

College: 00

Department: STUDENT HEALTH

Dept #: 7320

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$254,610
Departmental Awards	7	\$380,226

data as of: Monday, September 16, 2002