

# 2009-2010 Annual Summary

*Dept Name:* CONFERENCE SERVICES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$136,890
Departmental Awards	2	\$136,890

# 2007-2008 Annual Summary

*Dept Name:* CONFERENCE SERVICES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$12,183
Departmental Awards	1	\$12,000

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5340 - Conference Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$102,652		\$152,797		\$605,950	\$313,239		\$0	\$0		\$0	\$0		\$0	\$0	\$568,688
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$700	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$700
Support Staff	2.000	\$46,615	\$45,757	0.249	\$23,840	1.816	\$48,293	\$50,175	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.065	\$119,772
Fringe Benefits	0.000	\$18,323	\$18,310	0.000	\$10,125	0.000	\$40,177	\$21,181	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,616
Overtime	0.000	\$325	\$233	0.000	\$0	0.000	\$2,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$233
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$65,263</b>	<b>\$64,300</b>	<b>0.249</b>	<b>\$34,665</b>	<b>1.816</b>	<b>\$90,470</b>	<b>\$71,356</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.065</b>	<b>\$170,321</b>
Operating & Equipment																	
Operating	0.000	\$60,431	\$38,352	0.000	\$100,579	0.000	\$336,950	\$195,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$334,826
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,871	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,871
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$117,050	\$76,989	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,989
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$125,694</b>	<b>\$102,652</b>	<b>0.249</b>	<b>\$144,115</b>	<b>1.816</b>	<b>\$544,470</b>	<b>\$344,240</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.065</b>	<b>\$591,007</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

*Dept Name:* CONFERENCE SERVICES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$147,873
Departmental Awards	2	\$139,463

*data as of:* Wednesday, August 15, 2007