

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 4015 - Tech Transfer or Commercial																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$105,000		\$375,645	\$289,029		\$0	\$0		\$0	\$0		\$0	\$0	\$394,029
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	3.000	\$252,176	\$106,011	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$106,011
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$73,469	\$37,802	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,802
Personnel Totals	0.000	\$0	\$0	0.000	\$0	3.000	\$325,645	\$143,813	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$143,813
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$50,000	\$12,322	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,322
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$161,366	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$161,366
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	3.000	\$375,645	\$317,501	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$317,501

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4015 - Tech Transfer or Commercial</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$310,448	\$299,941		\$0	\$0		\$0	\$0		\$0	\$0	\$299,941
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	3.000	\$240,168	\$187,017	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$187,017
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$62,467	\$44,263	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,263
Personnel Totals	0.000	\$0	\$0	0.000	\$0	3.000	\$302,635	\$231,280	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$231,280
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$50,000	\$28,366	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,366
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,605	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,605
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	3.000	\$352,635	\$265,251	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$265,251

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4015 - Tech Transfer or Commercial</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$341,455	\$364,843		\$0	\$0		\$0	\$0		\$0	\$0	\$364,843
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	3.000	\$216,034	\$225,483	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$225,483
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$60,999	\$58,663	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,663
Personnel Totals	0.000	\$0	\$0	0.000	\$0	3.000	\$277,033	\$284,146	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$284,146
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$35,000	0.000	\$155,917	\$146,047	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$181,047
Expenditure Totals	0.000	\$0	\$0	0.000	\$35,000	3.000	\$432,950	\$430,193	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$465,193

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4015 - Tech Transfer or Commercial</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$313,316	\$313,316		\$0	\$0		\$0	\$0		\$0	\$0	\$313,316
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	2.000	\$151,274	\$181,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$181,183
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$39,606	\$45,401	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,401
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$190,880	\$226,584	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$226,584
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$35,000	0.000	\$97,248	\$44,544	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,544
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$100
Expenditure Totals	0.000	\$0	\$0	0.000	\$35,000	2.000	\$288,128	\$271,228	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$306,228

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4015 - Tech Transfer or Commercial</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$126,133	\$163,627		\$0	\$0		\$0	\$0		\$0	\$0	\$163,627
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	2.000	\$137,920	\$144,732	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$144,732
Fringe Benefits	0.000	\$0	\$0	0.000	\$556	0.000	\$36,356	\$37,727	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,283
Personnel Totals	0.000	\$0	\$0	0.000	\$556	2.000	\$174,276	\$182,459	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$183,015
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$32,505	0.000	\$123,076	\$87,933	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$120,438
Expenditure Totals	0.000	\$0	\$0	0.000	\$33,061	2.000	\$297,352	\$270,392	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$303,453

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8123 - Tech Transfer or Commerical</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$186,618	\$229,313		\$0	\$0		\$0	\$0		\$0	\$0	\$229,313
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$33,106	0.000	\$0	\$86,380	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$119,486
Other Support Staff	0.000	\$0	\$0	0.000	\$38	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38
Fringe Benefits	0.000	\$0	\$0	0.000	\$8,296	0.000	\$32,289	\$23,863	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,159
Personnel Totals	0.000	\$0	\$0	0.000	\$41,440	0.000	\$32,289	\$110,243	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$151,683
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$10,300	0.000	\$112,750	\$44,787	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,087
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$60,421	\$79,917	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,917
Expenditure Totals	0.000	\$0	\$0	0.000	\$51,740	0.000	\$205,460	\$234,947	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$286,687