

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4025 - Center for People & Environment</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$557		\$502,343		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$502,900
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.515	\$59,119	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.515	\$59,119
GTA	0.000	\$0	\$0	0.000	\$23,127	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,127
Support Staff	0.000	\$0	\$0	0.700	\$44,249	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.700	\$44,249
Fringe Benefits	0.000	\$557	\$557	0.000	\$30,126	0.000	\$0	\$268	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,951
Personnel Totals	0.000	\$557	\$557	1.215	\$156,621	0.000	\$0	\$268	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.215	\$157,446
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$43,410	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,410
Equipment	0.000	\$0	\$0	0.000	\$270,965	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$270,965
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$28,533	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,533
Expenditure Totals	0.000	\$557	\$557	1.215	\$499,529	0.000	\$0	\$268	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.215	\$500,354

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: CENTER FOR PEOPLE & ENVIRONMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$12,098
Departmental Awards	2	\$126,345

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 4025 - Center for People & Environment																	
Revenue/Additions & Transfer Ins																	
	\$0	\$211,808		\$2,012,232		\$314,296	\$284,477		\$0	\$0		\$0	\$0		\$0	\$0	\$2,508,517
Expenditures																	
Personnel																	
Full-Time Faculty	1.733	\$118,870	\$110,804	12.400	\$319,456	1.867	\$149,669	\$148,164	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.000	\$578,424
GTA	0.000	\$0	\$0	0.000	\$79,202	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,202
Support Staff	0.000	\$0	\$11,146	5.633	\$174,561	0.600	\$20,585	\$107,001	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.233	\$292,708
Fringe Benefits	0.000	\$31,078	\$31,078	0.000	\$128,223	0.000	\$55,697	\$57,421	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216,722
Personnel Totals	1.733	\$149,948	\$153,028	18.033	\$701,442	2.467	\$225,951	\$312,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.233	\$1,167,056
Operating & Equipment																	
Operating	0.000	\$58,783	\$58,781	0.000	\$561,076	0.000	\$345,053	\$25,973	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$645,830
Equipment	0.000	\$0	\$0	0.000	\$220,984	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$220,984
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$355,783	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$355,783
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$110,000	\$43,341	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,341
Expenditure Totals	1.733	\$208,731	\$211,809	18.033	\$1,839,285	2.467	\$681,004	\$381,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.233	\$2,432,994

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: CENTER FOR PEOPLE & ENVIRONMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,242,348
Departmental Awards		

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 4025 - Center for People & Environment																	
Revenue/Additions & Transfer Ins																	
	\$0	\$196,471		\$4,087,253		\$968,645	\$495,737		\$0	\$0		\$0	\$0		\$0	\$0	\$4,779,461
Expenditures																	
Personnel																	
Full-Time Faculty	1.933	\$117,959	\$103,214	14.800	\$790,241	0.600	\$53,980	\$95,953	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.333	\$989,408
GTA	0.000	\$0	\$0	0.000	\$131,317	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$131,317
Support Staff	0.000	\$0	\$89	7.883	\$603,222	0.850	\$26,302	\$85,856	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.733	\$689,167
Fringe Benefits	0.000	\$26,363	\$26,311	0.000	\$337,194	0.000	\$108,970	\$36,175	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$399,680
Overtime	0.000	\$0	\$0	0.000	\$13,529	0.000	\$0	\$56	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,585
Personnel Totals	1.933	\$144,322	\$129,614	22.683	\$1,875,503	1.450	\$189,252	\$218,040	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.066	\$2,223,157
Operating & Equipment																	
Operating	0.000	\$66,856	\$66,856	0.000	\$1,245,046	0.000	\$211,886	\$67,983	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,379,885
Equipment	0.000	\$0	\$0	0.000	\$89,807	0.000	\$25,000	\$3,455	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,262
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$884,091	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$884,091
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$55,000	\$33,620	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,620
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$4,726	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,726
Expenditure Totals	1.933	\$211,178	\$196,470	22.683	\$4,099,173	1.450	\$481,138	\$323,098	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.066	\$4,618,741

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: CENTER FOR PEOPLE & ENVIRONMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$10,337,562
Departmental Awards	6	\$2,946,303

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4025 - Center for People & Environment</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$98,320		\$6,284,082		\$484,237	\$484,237		\$0	\$0		\$0	\$0		\$0	\$0	\$6,866,639
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$79,440	1.333	\$1,012,744	0.000	\$0	\$58,992	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$1,151,176
Support Staff	0.000	\$0	\$0	5.733	\$787,969	0.100	\$6,090	\$19,114	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.833	\$807,083
Fringe Benefits	0.000	\$18,880	\$18,880	0.000	\$379,261	0.000	\$0	\$19,457	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$417,598
Overtime	0.000	\$0	\$0	0.000	\$19,999	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,999
Personnel Totals	0.000	\$18,880	\$98,320	7.066	\$2,199,973	0.100	\$6,090	\$97,563	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.166	\$2,395,856
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$2,126,533	0.000	\$40,000	\$10,619	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,137,152
Equipment	0.000	\$0	\$0	0.000	\$671,941	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$671,941
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,203,299	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,203,299
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$30,000	\$34,117	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,117
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$132,789	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$132,789
Expenditure Totals	0.000	\$18,880	\$98,320	7.066	\$6,334,535	0.100	\$76,090	\$142,299	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.166	\$6,575,154

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: CENTER FOR PEOPLE & ENVIRONMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$4,610,947
Departmental Awards	4	\$3,243,945

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 4025 - Center for People & Environment																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,141,337			\$217,228		\$0	\$0		\$0	\$0		\$0	\$0	\$3,358,565
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$551,141	0.000	\$0	\$48,335	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$599,476
Support Staff	0.000	\$0	\$0	0.000	\$443,637	0.000	\$0	\$21,482	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$465,119
Other Support Staff	0.000	\$0	\$0	0.000	\$78,957	0.000	\$0	\$2,026	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,983
Fringe Benefits	0.000	\$0	\$0	0.000	\$236,563	0.000		\$19,178	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$255,741
Overtime	0.000	\$0	\$0	0.000	\$37,512	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,512
Personnel Totals	0.000	\$0	\$0	0.000	\$1,347,810	0.000	\$0	\$91,021	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,438,831
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$1,008,216	0.000	\$80,984	\$19,302	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,027,518
Equipment	0.000	\$0	\$0	0.000	\$108,486	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$108,486
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$646,958	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$646,958
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$4,750		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$135,845	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,845
Expenditure Totals	0.000	\$0	\$0	0.000	\$3,247,315	0.000	\$85,734	\$110,323	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,357,638