

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8240 - Rural Health																	
Revenue/Additions & Transfer Ins																	
	\$0	\$711,214		\$4,623,000		\$810,516	\$408,492		\$0	\$0		\$0	\$0		\$0	\$0	\$5,742,706
Expenditures																	
Personnel																	
Full-Time Faculty	2.988	\$295,316	\$114,451	7.644	\$486,871	1.635	\$147,974	\$20,897	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.267	\$622,219
GTA	0.000	\$0	\$0	0.000	\$68,423	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,423
Support Staff	6.048	\$265,520	\$339,605	25.683	\$1,189,960	1.140	\$52,723	\$79,320	\$0	\$0	0.000	\$0	\$0	\$0	\$0	32.871	\$1,608,885
Fringe Benefits	0.000	\$145,000	\$150,796	0.000	\$543,703	0.000	\$152,989	\$33,373	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$727,872
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$392	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$392
Personnel Totals	9.036	\$705,836	\$604,852	33.327	\$2,288,957	2.775	\$353,686	\$133,982	\$0	\$0	0.000	\$0	\$0	\$0	\$0	45.138	\$3,027,791
Operating & Equipment																	
Operating	0.000	\$115,930	\$106,362	0.000	\$1,571,346	0.000	\$658,893	\$83,879	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,761,587
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$709,988	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$709,988
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	(\$220)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$220)
Expenditure Totals	9.036	\$821,766	\$711,214	33.327	\$4,570,291	2.775	\$1,012,579	\$217,641	\$0	\$0	0.000	\$0	\$0	\$0	\$0	45.138	\$5,499,146

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: RURAL HEALTH

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	58	\$15,642,716
Departmental Awards	37	\$5,499,027

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8240 - Rural Health																	
Revenue/Additions & Transfer Ins																	
	\$0	\$455,084		\$5,396,030		\$763,771	\$497,261		\$0	\$0		\$0	\$0		\$0	\$0	\$6,348,375
Expenditures																	
Personnel																	
Full-Time Faculty	2.607	\$232,556	\$110,368	7.846	\$639,663	2.885	\$192,622	\$34,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.338	\$784,617
GTA	0.000	\$0	\$0	0.000	\$60,422	0.000	\$0	\$3,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,605
Support Staff	2.039	\$92,957	\$215,999	20.244	\$1,083,322	2.737	\$96,573	\$54,195	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.020	\$1,353,516
Fringe Benefits	0.000	\$112,000	\$99,782	0.000	\$504,640	0.000	\$65,713	\$25,640	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$630,062
Personnel Totals	4.646	\$437,513	\$426,149	28.090	\$2,288,047	5.622	\$354,908	\$117,604	\$0	\$0	0.000	\$0	\$0	\$0	\$0	38.358	\$2,831,800
Operating & Equipment																	
Operating	0.000	\$28,935	\$28,935	0.000	\$2,415,122	0.000	\$388,377	\$74,706	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,518,763
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$753,814	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$753,814
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$57,426	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,426
Expenditure Totals	4.646	\$466,448	\$455,084	28.090	\$5,456,983	5.622	\$743,285	\$249,736	\$0	\$0	0.000	\$0	\$0	\$0	\$0	38.358	\$6,161,803

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: RURAL HEALTH

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	39	\$13,786,832
Departmental Awards	36	\$4,794,528

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8240 - Rural Health																	
Revenue/Additions & Transfer Ins																	
	\$0	\$424,399		\$5,292,708		\$504,736	\$302,572		\$0	\$0		\$0	\$0		\$0	\$0	\$6,019,679
Expenditures																	
Personnel																	
Full-Time Faculty	2.746	\$219,800	\$113,802	9.387	\$632,455	0.240	\$12,260	\$38,451	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.373	\$784,708
GTA	0.000	\$0	\$30	0.000	\$98,045	0.000	\$0	\$6,438	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$104,513
Support Staff	2.025	\$91,178	\$171,935	16.065	\$835,040	1.290	\$58,912	\$33,731	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.380	\$1,040,706
Fringe Benefits	0.000	\$78,000	\$84,807	0.000	\$430,512	0.000	\$55,532	\$23,243	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$538,562
Personnel Totals	4.771	\$388,978	\$370,574	25.452	\$1,996,052	1.530	\$126,704	\$101,863	\$0	\$0	0.000	\$0	\$0	\$0	\$0	31.753	\$2,468,489
Operating & Equipment																	
Operating	0.000	\$53,935	\$53,825	0.000	\$2,527,407	0.000	\$259,821	\$43,739	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,624,971
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$656,068	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$656,068
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$84,231	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$84,231
Expenditure Totals	4.771	\$442,913	\$424,399	25.452	\$5,179,527	1.530	\$386,525	\$229,833	\$0	\$0	0.000	\$0	\$0	\$0	\$0	31.753	\$5,833,759

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: RURAL HEALTH

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	33	\$5,801,334
Departmental Awards	44	\$5,732,929

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 9 - Medicine																		
Department: 8240 - Rural Health																		
Revenue/Additions & Transfer Ins		\$0	\$377,704		\$4,233,160		\$230,890	\$207,008		\$0	\$0		\$0	\$0		\$0	\$0	\$4,817,872
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$144,074	0.800	\$702,705	0.000	\$0	\$1,977	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.800	\$848,756	
Support Staff	0.000	\$0	\$108,819	2.500	\$759,924	0.000	\$0	\$18,190	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.500	\$886,933	
Fringe Benefits	0.000	\$70,000	\$70,840	0.000	\$401,134	0.000	\$33,162	\$5,324	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$477,298	
Personnel Totals	0.000	\$70,000	\$323,733	3.300	\$1,863,763	0.000	\$33,162	\$25,491	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.300	\$2,212,987	
Operating & Equipment																		
Operating	0.000	\$53,935	\$53,971	0.000	\$1,563,537	0.000	\$99,955	\$33,327	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,650,835	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$607,531	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$607,531	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,051	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,051	
Expenditure Totals	0.000	\$123,935	\$377,704	3.300	\$4,034,831	0.000	\$133,117	\$59,869	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.300	\$4,472,404	

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: RURAL HEALTH

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	39	\$7,389,135
Departmental Awards	33	\$4,059,223

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8240 - Rural Health																	
Revenue/Additions & Transfer Ins			\$364,390		\$4,065,990		\$244,414	\$227,830		\$0		\$0		\$0		\$0	\$4,658,210
Expenditures																	
Personnel																	
Full-Time Faculty	2.878	\$208,831	\$165,656	8.947	\$665,408	0.720	\$34,587	\$45,192	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.545	\$876,256
Support Staff	1.316	\$69,283	\$86,800	18.414	\$693,237	0.000	\$0	\$12,758	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.730	\$792,795
Other Support Staff	0.000	\$0	\$3,706	0.000	\$18,621	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,327
Fringe Benefits	0.000	\$66,522	\$67,173	0.000	\$384,040	0.000	\$20,257	\$16,984	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$468,197
Overtime	0.000	\$0	\$0	0.000	\$919	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$919
Personnel Totals	4.194	\$344,636	\$323,335	27.361	\$1,762,225	0.720	\$54,844	\$74,934	\$0	\$0	0.000	\$0	\$0	\$0	\$0	32.275	\$2,160,494
Operating & Equipment																	
Operating	0.000	\$43,935	\$41,055	0.000	\$1,901,696	0.000	\$96,245	\$22,107	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,964,858
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$559,327	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$559,327
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$28,356	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,356
Expenditure Totals	4.194	\$388,571	\$364,390	27.361	\$4,223,248	0.720	\$151,089	\$125,397	\$0	\$0	0.000	\$0	\$0	\$0	\$0	32.275	\$4,713,035

2005-2006 Annual Summary

Dept Name: RURAL HEALTH

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	44	\$9,557,252
Departmental Awards	31	\$3,305,604

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1290 - Rural Health</i>																	
Revenue/Additions & Transfer Ins			\$263,194		\$4,355,830		\$158,894	\$167,775		\$0		\$0		\$0		\$0	\$4,786,799
Expenditures																	
Personnel																	
Full-Time Faculty	2.359	\$187,249	\$155,573	6.481	\$546,445	0.000	\$0	\$29,042	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.840	\$731,060
Support Staff	1.737	\$78,462	\$82,194	19.217	\$696,355	0.046	\$2,459		\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.000	
Other Support Staff	0.000	\$0	\$4,176	0.000	\$92,047	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,223
Fringe Benefits	0.000		\$56	0.000	\$350,935	0.000	\$9,753	\$7,303	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$358,294
Personnel Totals	4.096	\$265,711	\$241,999	25.698	\$1,685,782	0.046	\$12,212	\$36,345	\$0	\$0	0.000	\$0	\$0	\$0	\$0	29.840	\$1,185,577
Operating & Equipment																	
Operating	0.000	\$28,935	\$21,196	0.000	\$2,055,076	0.000	\$107,600	\$13,608		\$11,121	0.000	\$0	\$0	\$0	\$0	0.000	\$2,101,001
Equipment	0.000	\$0	\$0	0.000	\$40,075	0.000	\$0	\$0		(\$46,825)	0.000	\$0	\$0	\$0	\$0	0.000	(\$6,750)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$515,293	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$515,293
Expenditure Totals	4.096	\$294,646	\$263,195	25.698	\$4,296,226	0.046	\$119,812	\$49,953	\$0	(\$35,704)	0.000	\$0	\$0	\$0	\$0	29.840	\$3,795,121

2004-2005 Annual Summary

College: MEDICINE
Department: RURAL HEALTH

Dept #: 1290

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	31	\$8,286,481
Departmental Awards	24	\$3,364,717

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1290 - Rural Health																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,636,243		\$0	\$62,334		\$0	\$0		\$0	\$0	\$0	\$0		\$3,698,577
Expenditures																	
Personnel																	
Full-Time Faculty	2.359	\$174,463	\$109,335	3.980	\$317,321	0.041	\$4,059	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.380	\$426,656
Part-Time Faculty	0.000	\$0	\$1,949	0.000	\$61,178	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,127
GTA	0.000	\$0	\$0	0.000	\$78,797	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,797
GRA/GSA	0.000	\$0	\$0	1.200	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0
Exec/Prof Staff	0.954	\$47,802	\$97,921	10.300	\$526,651	0.046	\$2,298	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.300	\$624,572
Support Staff	0.283	\$9,017	\$0	3.816	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.099	\$0
Other Support Staff	0.000	\$0	\$15,051	0.000	\$66,299	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,350
Fringe Benefits	0.000	\$0	\$0	0.000	\$271,063	0.000	\$0	\$307	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$271,370
Personnel Totals	3.596	\$231,282	\$224,256	19.296	\$1,321,309	0.087	\$6,357	\$307	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.979	\$1,545,872
Operating & Equipment																	
Operating	0.000	\$28,935	\$27,120	0.000	\$1,914,604	0.000	\$0	\$35,728	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,977,452
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$400,329	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$400,329
Expenditure Totals	3.596	\$260,217	\$251,376	19.296	\$3,636,242	0.087	\$6,357	\$36,035	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.979	\$3,923,653

2003-2004 Annual Summary

College: MEDICINE
Department: RURAL HEALTH

Dept #: 1290

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	32	\$6,126,709
Departmental Awards	31	\$4,636,560

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1290 - Rural Health																	
Revenue/Additions & Transfer Ins																	
	\$0			\$2,768,268		\$0		\$32,192			\$0		\$0		\$0		\$2,800,460
Expenditures																	
Personnel																	
Full-Time Faculty	2.400	\$165,629	\$141,899	4.500	\$191,586	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.900	\$333,485
Part-Time Faculty	0.000	\$0	\$0	0.000	\$52,072	0.000	\$0	\$334	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,406
GTA	0.000	\$0	\$2,201	0.000	\$32,519	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,720
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$12,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,000
Exec/Prof Staff	1.000	\$45,963	\$69,198	4.000	\$252,343	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$321,541
Support Staff	0.283	\$8,840	\$0	4.316	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.599	\$0
Other Support Staff	0.000	\$0	\$6,982	0.000	\$58,458	0.000	\$0	\$6,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,440
Fringe Benefits	0.000	\$0	\$0	0.000	\$138,988	0.000	\$0	\$1,378	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$140,366
Personnel Totals	3.683	\$220,432	\$220,280	12.816	\$725,966	0.000	\$0	\$19,712	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.499	\$965,958
Operating & Equipment																	
Operating	0.000	\$28,935	\$30,092	0.000	\$1,836,408	0.000	\$0	\$20,600	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,887,100
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$205,895	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$205,895
Expenditure Totals	3.683	\$249,367	\$250,372	12.816	\$2,768,269	0.000	\$0	\$40,312	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.499	\$3,058,953

2002-2003 Annual Summary

College: MEDICINE

Department: RURAL HEALTH

Dept #: 1290

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	36	\$4,356,192
Departmental Awards	27	\$3,380,157

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1290 - Rural Health																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,294,183		\$0	\$39,306		\$0	\$0		\$0	\$0		\$0	\$0	\$1,333,489
Expenditures																	
Personnel																	
Full-Time Faculty	2.400	\$139,939	\$102,262	3.300	\$95,789	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.700	\$198,051
Part-Time Faculty	0.000	\$0	\$0	0.000	\$41,054	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,054
GTA	0.000	\$0	\$1,950	0.000	\$9,616	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,566
Exec/Prof Staff	1.000	\$42,558	\$57,531	2.000	\$120,305	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$177,836
Support Staff	1.000	\$30,000	\$0	2.600	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.600	\$0
Other Support Staff	0.000	\$0	\$757	0.000	\$20,319	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,076
Fringe Benefits	0.000	\$0	\$0	0.000	\$74,258	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,258
Personnel Totals	4.400	\$212,497	\$162,500	7.900	\$361,341	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.300	\$523,841
Operating & Equipment																	
Operating	0.000	\$29,435	\$22,770	0.000	\$809,724	0.000	\$0	\$16,308	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$848,802
Equipment	0.000	\$0	\$0	0.000	\$5,893	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,893
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$117,225	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$117,225
Expenditure Totals	4.400	\$241,932	\$185,270	7.900	\$1,294,183	0.000	\$0	\$16,308	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.300	\$1,495,761

2001-2002 Annual Summary

College: MEDICINE
Department: RURAL HEALTH

Dept #: 1290

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	15	\$2,687,465
Departmental Awards	12	\$1,799,804

data as of: Monday, September 16, 2002