

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 8190 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$211,818		\$395,678		\$611,867	\$734,965		\$0	\$0		\$0	\$0		\$0	\$0	\$1,342,461
Expenditures																	
Personnel																	
Full-Time Faculty	0.868	\$123,126	\$49,038	0.607	\$117,062	0.893	\$140,404	\$163,063	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.368	\$329,163
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$20,053	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,053
Support Staff	2.000	\$80,993	\$111,524	0.885	\$48,167	2.415	\$87,661	\$118,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.300	\$278,206
Fringe Benefits	0.000	\$75,000	\$44,156	0.000	\$34,603	0.000	\$67,600	\$64,495	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$143,254
<b>Personnel Totals</b>	<b>2.868</b>	<b>\$279,119</b>	<b>\$204,718</b>	<b>1.492</b>	<b>\$199,832</b>	<b>3.308</b>	<b>\$295,665</b>	<b>\$366,126</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.668</b>	<b>\$770,676</b>
Operating & Equipment																	
Operating	0.000	\$7,100	\$7,100	0.000	\$75,085	0.000	\$49,056	\$20,954	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$103,139
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$52,056	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,056
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$465,604	\$358,713	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$358,713
<b>Expenditure Totals</b>	<b>2.868</b>	<b>\$286,219</b>	<b>\$211,818</b>	<b>1.492</b>	<b>\$326,973</b>	<b>3.308</b>	<b>\$810,325</b>	<b>\$745,793</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.668</b>	<b>\$1,284,584</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* RESEARCH AFFAIRS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$877,900
Departmental Awards		

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 8190 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$380,905		\$633,690		\$806,115	\$679,294		\$0	\$0		\$0	\$0		\$0	\$0	\$1,693,889
Expenditures																	
Personnel																	
Full-Time Faculty	1.000	\$227,460	\$195,418	0.000	\$58,387	0.000	\$0	\$136,545	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$390,350
Support Staff	1.000	\$32,592	\$108,969	0.000	\$15,752	1.000	\$30,653	\$91,682	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$216,403
Fringe Benefits	0.000	\$63,000	\$71,522	0.000	\$13,513	0.000	\$64,100	\$52,335	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$137,370
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$66	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$323,052</b>	<b>\$375,909</b>	<b>0.000</b>	<b>\$87,652</b>	<b>1.000</b>	<b>\$94,753</b>	<b>\$280,628</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>\$744,189</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$4,996	0.000	\$122,037	0.000	\$151,000	\$16,644	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$143,677
Equipment	0.000	\$0	\$0	0.000	\$33,647	0.000	\$50,500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,647
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,451	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,451
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$509,925	\$329,886	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$329,886
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$328,052</b>	<b>\$380,905</b>	<b>0.000</b>	<b>\$256,787</b>	<b>1.000</b>	<b>\$806,178</b>	<b>\$627,158</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>\$1,264,850</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* RESEARCH AFFAIRS

## *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$799,463
Departmental Awards	1	\$75,000

*data as of:* Wednesday, August 19, 2009

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 8190 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$47,698		\$18,271		\$635,058	\$345,572		\$0	(\$55)		\$0	\$0	\$0	\$0		\$411,486
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$216,629	\$0	0.000	(\$1,588)	0.000	\$0	\$1,588	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$18,718	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,718
Support Staff	1.000	\$31,040	\$31,040	0.000	\$0	1.000	\$29,193	\$29,193	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$60,233
Fringe Benefits	0.000	\$22,000	\$13,153	0.000	(\$335)	0.000	\$26,758	\$13,828	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,646
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$47	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$269,669</b>	<b>\$44,193</b>	<b>0.000</b>	<b>(\$1,923)</b>	<b>1.000</b>	<b>\$55,951</b>	<b>\$63,374</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$105,644</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$3,505	0.000	\$0	0.000	\$229,887	\$26,861	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,366
Equipment	0.000	\$0	\$0	0.000	\$8,950	0.000	\$50,500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,950
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,742	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,742
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$304,684	\$157,965	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$157,965
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$274,669</b>	<b>\$47,698</b>	<b>0.000</b>	<b>\$11,769</b>	<b>1.000</b>	<b>\$641,022</b>	<b>\$248,200</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$307,667</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* RESEARCH AFFAIRS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$3,780,585
Departmental Awards		

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 8190 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$108,563		\$256,131		\$391,557	\$400,141		\$0	\$52,521		\$0	\$0	\$0	\$0		\$817,356
Expenditures																	
Personnel																	
Full-Time Faculty	0.329	\$53,498	\$53,502	0.735	\$123,874	0.000	\$0	\$108,569	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.064	\$285,945
Support Staff	1.000	\$29,562	\$29,562	0.000	\$6,686	2.400	\$77,911	\$59,991	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.400	\$96,239
Fringe Benefits	0.000	\$21,050	\$20,895	0.000	\$20,091	0.000	\$43,708	\$43,690	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$84,676
<b>Personnel Totals</b>	<b>1.329</b>	<b>\$104,110</b>	<b>\$103,959</b>	<b>0.735</b>	<b>\$150,651</b>	<b>2.400</b>	<b>\$121,619</b>	<b>\$212,250</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.464</b>	<b>\$466,860</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$4,603	0.000	\$45,888	0.000	\$150,174	\$157,818	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$208,309
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$75,000	\$3,003	\$0	\$72,106	0.000	\$0	\$0	\$0	\$0	0.000	\$75,109
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$67,957	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,957
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$202,161	\$164,732	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$164,732
<b>Expenditure Totals</b>	<b>1.329</b>	<b>\$109,110</b>	<b>\$108,562</b>	<b>0.735</b>	<b>\$264,496</b>	<b>2.400</b>	<b>\$548,954</b>	<b>\$537,803</b>	<b>\$0</b>	<b>\$72,106</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.464</b>	<b>\$982,967</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

*Dept Name:* RESEARCH AFFAIRS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$500,000
Departmental Awards		

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 8190 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins			<b>\$105,317</b>		<b>\$417,453</b>		<b>\$449,427</b>	<b>\$299,832</b>		<b>\$44,835</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$867,437</b>
Expenditures																	
Personnel																	
Full-Time Faculty	0.329	\$51,940	\$51,940	0.735	\$129,184	2.667	\$93,600	\$116,780	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.731	\$297,904
Support Staff	1.000	\$28,425	\$28,425	0.000	\$9,960	1.000	\$26,734	\$45,218	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$83,603
Other Support Staff	0.000	\$0	\$0	0.000	\$1,333	0.000	\$0	\$285	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,618
Fringe Benefits	0.000	\$20,885	\$20,011	0.000	\$21,357	0.000	\$38,251	\$46,064	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$87,432
<b>Personnel Totals</b>	<b>1.329</b>	<b>\$101,250</b>	<b>\$100,376</b>	<b>0.735</b>	<b>\$161,834</b>	<b>3.667</b>	<b>\$158,585</b>	<b>\$208,347</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.731</b>	<b>\$470,557</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$4,941	0.000	\$64,432	0.000	\$236,037	\$94,572		\$236	0.000	\$0	\$0	\$0	\$0	0.000	\$164,181
Equipment	0.000	\$0	\$0	0.000	\$100,000	0.000	\$105,000		\$24,960	0.000	\$0	\$0	\$0	\$0	0.000		
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$92,261	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$92,261
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$335,000	\$321,326	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$321,326
<b>Expenditure Totals</b>	<b>1.329</b>	<b>\$106,250</b>	<b>\$105,317</b>	<b>0.735</b>	<b>\$418,527</b>	<b>3.667</b>	<b>\$834,622</b>	<b>\$624,245</b>	<b>\$0</b>	<b>\$25,196</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.731</b>	<b>\$1,048,325</b>

# 2005-2006 Annual Summary

*Dept Name:* RESEARCH AFFAIRS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$4,250,732
Departmental Awards		

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1285 - Research Affairs</i>																	
Expenditures																	
Personnel																	
Full-Time Faculty	0.300	\$49,942	\$0	1.200	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.500	\$0
GRA/GSA	0.000	\$0	\$0	2.400	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$0
Support Staff	1.000	\$26,816	\$0	0.000	\$0	1.000	\$24,304	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
<b>Personnel Totals</b>	<b>1.300</b>	<b>\$76,758</b>	<b>\$0</b>	<b>3.600</b>	<b>\$0</b>	<b>1.000</b>	<b>\$24,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.900</b>	<b>\$0</b>
<b>Expenditure Totals</b>	<b>1.300</b>	<b>\$76,758</b>	<b>\$0</b>	<b>3.600</b>	<b>\$0</b>	<b>1.000</b>	<b>\$24,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.900</b>	<b>\$0</b>

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

## 2004-2005 Annual Summary

College: MEDICINE  
Department: RESEARCH AFFAIRS

Dept #: 1285

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$9,450,526
Departmental Awards	0	\$0

data as of: Tuesday, September 06, 2005

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 1285 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,572,655		\$446,000	\$283,808		\$2,156,847	\$1,836,140		\$0	\$0		\$0	\$0	\$3,692,603
Expenditures																	
Personnel																	
Full-Time Faculty	0.300	\$42,675	\$42,675	0.000	\$121,950	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.300	\$164,625
GRA/GSA	0.000	\$0	\$0	4.800	\$92,664	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.800	\$92,664
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,027	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,027
Exec/Prof Staff	0.000	\$0	\$25,785	0.000	\$7,131	0.000	\$0	\$25,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,431
Support Staff	1.000	\$25,785	\$0	1.000	\$0	1.000	\$22,928	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$15,729	0.000	\$0	\$6,065	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,794
Fringe Benefits	0.000	\$0	\$0	0.000	\$48,536	0.000	\$0	\$11,366	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,902
<b>Personnel Totals</b>	<b>1.300</b>	<b>\$68,460</b>	<b>\$68,460</b>	<b>5.800</b>	<b>\$286,010</b>	<b>1.000</b>	<b>\$22,928</b>	<b>\$49,973</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.100</b>	<b>\$404,443</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$4,999	0.000	\$269,330	0.000	\$20,000	\$65,106	\$749,855	\$517,140	0.000	\$0	\$0	\$0	\$0	0.000	\$856,575
Equipment	0.000	\$0	\$0	0.000	\$795,337	0.000	\$0	\$0	\$1,406,577	\$1,319,000	0.000	\$0	\$0	\$0	\$0	0.000	\$2,114,337
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$221,978	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$221,978
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$330,000	\$125,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$125,500
<b>Expenditure Totals</b>	<b>1.300</b>	<b>\$73,460</b>	<b>\$73,459</b>	<b>5.800</b>	<b>\$1,572,655</b>	<b>1.000</b>	<b>\$372,928</b>	<b>\$240,579</b>	<b>\$2,156,432</b>	<b>\$1,836,140</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.100</b>	<b>\$3,722,833</b>

## 2003-2004 Annual Summary

College: MEDICINE  
Department: RESEARCH AFFAIRS

Dept #: 1285

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$6,297,934
Departmental Awards	1	\$350,448

data as of: Friday, August 20, 2004

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 1285 - Research Affairs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$555,109		\$80,000	\$209,804		\$1,404,416	\$40,694		\$0	\$0	\$0	\$0	\$805,607	
Expenditures																	
Personnel																	
Full-Time Faculty	0.340	\$38,850	\$38,850	0.000	\$111,021	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.340	\$149,871
GRA/GSA	0.000	\$0	\$0	4.800	\$100,164	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.800	\$100,164
Exec/Prof Staff	0.000	\$0	\$39,268	0.000	\$9,504	0.000	\$0	\$5,836	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,608
Support Staff	1.000	\$24,875	\$0	1.000	\$0	1.000	\$23,793	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$287	0.000	\$27,639	0.000	\$0	\$10,247	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,173
Fringe Benefits	0.000	\$0	\$0	0.000	\$45,805	0.000	\$0	\$3,770	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,575
<b>Personnel Totals</b>	<b>1.340</b>	<b>\$63,725</b>	<b>\$78,405</b>	<b>5.800</b>	<b>\$294,133</b>	<b>1.000</b>	<b>\$23,793</b>	<b>\$19,853</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.140</b>	<b>\$392,391</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$4,960	0.000	\$77,382	0.000	\$0	\$43,065	\$100,000	\$40,694	0.000	\$0	\$0	\$0	\$0	0.000	\$166,101
Equipment	0.000	\$0	\$0	0.000	\$30,509	0.000	\$0	\$4,247	\$1,304,416	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,756
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$153,085	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,085
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$45,208	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,208
<b>Expenditure Totals</b>	<b>1.340</b>	<b>\$68,725</b>	<b>\$83,365</b>	<b>5.800</b>	<b>\$555,109</b>	<b>1.000</b>	<b>\$23,793</b>	<b>\$112,373</b>	<b>\$1,404,416</b>	<b>\$40,694</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.140</b>	<b>\$791,541</b>

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* RESEARCH AFFAIRS

*Dept #:* 1285

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	3	\$3,151,440
Departmental Awards	0	\$0

*data as of:* Tuesday, August 19, 2003

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1285 - Research Affairs</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$665,203		\$0	\$285,954		\$0	\$0		\$0	\$0		\$0	\$0	\$951,157
Expenditures																	
Personnel																	
Full-Time Faculty	0.080	\$12,000	\$12,000	0.000	\$105,735	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.080	\$117,735
GRA/GSA	0.000	\$0	\$0	3.600	\$116,746	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.600	\$116,746
Exec/Prof Staff	0.000	\$0	\$19,828	0.000	\$16,869	0.000	\$0	\$16,578	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,275
Other Support Staff	0.000	\$0	\$0	0.000	\$14,571	0.000	\$0	\$1,910	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,481
Fringe Benefits	0.000	\$0	\$0	0.000	\$54,182	0.000	\$0	\$7,038	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$61,220
<b>Personnel Totals</b>	<b>0.080</b>	<b>\$12,000</b>	<b>\$31,828</b>	<b>3.600</b>	<b>\$308,103</b>	<b>0.000</b>	<b>\$0</b>	<b>\$25,526</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.680</b>	<b>\$365,457</b>
Operating & Equipment																	
Operating	0.000	\$5,000	\$5,000	0.000	\$141,905	0.000	\$0	\$46,415	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$193,320
Equipment	0.000	\$0	\$0	0.000	\$49,486	0.000	\$0	\$16,402	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$65,888
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$165,709	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$165,709
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$98,784	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$98,784
<b>Expenditure Totals</b>	<b>0.080</b>	<b>\$17,000</b>	<b>\$36,828</b>	<b>3.600</b>	<b>\$665,203</b>	<b>0.000</b>	<b>\$0</b>	<b>\$187,127</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.680</b>	<b>\$889,158</b>