

2009-2010 Annual Summary

Dept Name: FAMILY AND COMMUNITY MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	13	\$4,894,379
Departmental Awards	4	\$570,122

data as of: Tuesday, August 24, 2010

2007-2008 Annual Summary

Dept Name: FAMILY AND COMMUNITY MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$1,332,220
Departmental Awards	7	\$429,760

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8110 - Community Medicine</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$278		\$72,581		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$72,859
Expenditures Personnel																	
Fringe Benefits	0.000	\$278	\$278	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$278
Personnel Totals	0.000	\$278	\$278	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$278
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$2,880	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,880
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,278	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,278
Expenditure Totals	0.000	\$278	\$278	0.000	\$5,158	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,436

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: FAMILY AND COMMUNITY MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	18	\$6,871,238
Departmental Awards	13	\$659,657

data as of: Wednesday, August 15, 2007

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1206 - Community Medicine</i>																	
Revenue/Additions & Transfer Ins			\$211,861		\$281,302		\$12,000	\$15,989		\$0		\$0		\$0		\$0	\$509,152
Expenditures																	
Personnel																	
Full-Time Faculty	0.228	\$48,241	\$153,687	1.200	\$34,562	0.312	\$44,016	\$22,954	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.740	\$211,203
Support Staff	1.000	\$44,174	\$44,174	3.650	\$19,316	1.000	\$22,880	\$5,720	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.650	\$69,210
Other Support Staff	0.000	\$0	\$0	0.000	\$4,216	0.000	\$0	\$1,089	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,305
Fringe Benefits	0.000	\$0	\$0	0.000	\$12,945	0.000	\$15,000	\$7,202	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,147
Personnel Totals	1.228	\$92,415	\$197,861	4.850	\$71,039	1.312	\$81,896	\$36,965	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.390	\$305,865
Operating & Equipment																	
Operating	0.000	\$14,000	\$14,000	0.000	\$197,462	0.000	\$1,500	\$8,969		\$1,636	0.000	\$0	\$0	\$0	\$0	0.000	\$222,067
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,207	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,207
Expenditure Totals	1.228	\$106,415	\$211,861	4.850	\$281,708	1.312	\$83,396	\$45,934	\$0	\$1,636	0.000	\$0	\$0	\$0	\$0	7.390	\$541,139

2004-2005 Annual Summary

College: MEDICINE
Department: COMMUNITY MEDICINE

Dept #: 1206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$252,570
Departmental Awards	3	\$252,570

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1206 - Community Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$268,016		\$0	\$29,707		\$0	\$0		\$0	\$0		\$0	\$0	\$297,723
Expenditures																	
Personnel																	
Full-Time Faculty	0.228	\$45,944	\$34,458	1.272	\$71,442	0.240	\$27,300	\$15,552	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.740	\$121,452
Part-Time Faculty	0.000	\$0	\$94,480	0.000	\$6,300	0.000	\$0	\$3,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$104,530
Other Faculty	0.000	\$0	\$10,633	0.000	\$0	0.000	\$0	\$3,583	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,216
Exec/Prof Staff	1.000	\$42,475	\$42,475	3.300	\$34,327	0.000	\$0	\$19,637	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.300	\$96,439
Support Staff	0.000	\$0	\$0	0.100	\$0	1.000	\$22,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.100	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$5,268	0.000	\$0	\$4,938	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,206
Fringe Benefits	0.000	\$0	\$0	0.000	\$27,431	0.000	\$15,000	\$12,261	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,692
Personnel Totals	1.228	\$88,419	\$182,046	4.672	\$144,768	1.240	\$64,300	\$59,721	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.140	\$386,535
Operating & Equipment																	
Operating	0.000	\$14,000	\$14,029	0.000	\$102,258	0.000	\$0	\$13,789	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$130,076
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$20,539	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,539
Transfer Outs	0.000	\$0	\$0	0.000	\$562	0.000	\$0	\$2,348	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,910
Expenditure Totals	1.228	\$102,419	\$196,075	4.672	\$268,127	1.240	\$64,300	\$75,858	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.140	\$540,060

2003-2004 Annual Summary

College: MEDICINE
Department: COMMUNITY MEDICINE

Dept #: 1206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$162,330
Departmental Awards	6	\$189,557

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1206 - Community Medicine</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$146,534		\$0	\$27,413		\$0	\$0		\$0	\$0		\$0	\$0	\$173,947
Expenditures																	
Personnel																	
Full-Time Faculty	7.068	\$467,701	\$315,104	0.792	\$0	0.480	\$32,800	\$89,675	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.340	\$404,779
Part-Time Faculty	0.000	\$0	\$91,960	0.000	\$5,600	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,560
Other Faculty	0.000	\$0	\$60	0.000	\$0	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,060
Exec/Prof Staff	1.000	\$40,841	\$88,818	2.000	\$40,554	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$129,372
Support Staff	2.900	\$68,803	\$0	0.600	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.500	\$0
Other Support Staff	0.000	\$0	\$3,538	0.000	\$3,503	0.000	\$0	\$14,318	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,359
Fringe Benefits	0.000	\$0	\$0	0.000	\$13,384	0.000	\$35,000	\$20,404	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,788
Personnel Totals	10.968	\$577,345	\$499,480	3.392	\$63,041	0.480	\$67,800	\$134,397	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.840	\$696,918
Operating & Equipment																	
Operating	0.000	\$67,529	\$67,314	0.000	\$73,414	0.000	\$0	\$74,824	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$215,552
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$10,942	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,942
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$367,427	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$367,427
Expenditure Totals	10.968	\$644,874	\$566,794	3.392	\$147,397	0.480	\$67,800	\$576,648	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.840	\$1,290,839

2002-2003 Annual Summary

College: MEDICINE

Department: COMMUNITY MEDICINE

Dept #: 1206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	5	\$775,023
Departmental Awards	4	\$39,165

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1206 - Community Medicine</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$160,076		\$60,000	\$50,357		\$0	\$0		\$0	\$0		\$0	\$0	\$210,433
Expenditures																	
Personnel																	
Full-Time Faculty	7.650	\$470,143	\$434,871	0.000	\$3,805	0.450	\$41,200	\$5,821	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.100	\$444,497
Part-Time Faculty	0.000	\$0	\$97,368	0.000	\$8,600	0.000	\$0	\$11,666	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$117,634
Other Faculty	0.000	\$0	\$4,634	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,634
Exec/Prof Staff	1.500	\$55,892	\$112,615	0.500	\$56,612	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$169,227
Support Staff	2.900	\$66,157	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.900	\$0
Other Support Staff	0.000	\$0	\$11,657	0.000	\$2,363	0.000	\$0	\$8,975	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,995
Fringe Benefits	0.000	\$0	\$6,336	0.000	\$19,320	0.000	\$10,000	\$4,421	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,077
Personnel Totals	12.050	\$592,192	\$667,481	0.500	\$90,700	0.450	\$51,200	\$30,883	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.000	\$789,064
Operating & Equipment																	
Operating	0.000	\$140,000	\$125,892	0.000	\$60,650	0.000	\$0	\$54,546	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$241,088
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,727	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,727
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,168	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,168
Expenditure Totals	12.050	\$732,192	\$793,373	0.500	\$160,077	0.450	\$51,200	\$89,597	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.000	\$1,043,047