

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 9 - Medicine</i>																		
<i>Department: 9404 - Biomedical Communications</i>																		
Revenue/Additions & Transfer Ins			\$731,589		\$0		\$0	\$0		\$0	\$0		\$32,000	\$10,905		\$0	\$0	\$742,494
Expenditures																		
Personnel																		
Full-Time Faculty	1.440	\$97,650	\$100,354	0.960	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$100,354	
Support Staff	12.612	\$522,082	\$527,010	0.810	\$0	0.000	\$0	\$0	\$0	\$0	0.828	\$26,791	\$17,911	\$0	\$0	14.250	\$544,921	
Other Support Staff	0.000	\$0	\$9,595	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$3,462	\$0	\$0	0.000	\$13,057	
Fringe Benefits	0.000		\$282	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,004	\$6,551	\$0	\$0	0.000	\$6,833	
<b>Personnel Totals</b>	<b>14.052</b>	<b>\$619,732</b>	<b>\$637,241</b>	<b>1.770</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.828</b>	<b>\$31,795</b>	<b>\$27,924</b>	<b>\$0</b>	<b>\$0</b>	<b>16.650</b>	<b>\$665,165</b>	
Operating & Equipment																		
Operating	0.000	\$93,956	\$94,347	0.000	\$0	0.000	\$0	\$0		\$51,173	0.000	\$27,732	(\$15,152)	\$0	\$0	0.000	\$130,368	
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0		(\$56,320)	0.000	\$0	\$0	\$0	\$0	0.000	(\$56,320)	
<b>Expenditure Totals</b>	<b>14.052</b>	<b>\$713,688</b>	<b>\$731,588</b>	<b>1.770</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,147)</b>	<b>0.828</b>	<b>\$59,527</b>	<b>\$12,772</b>	<b>\$0</b>	<b>\$0</b>	<b>16.650</b>	<b>\$739,213</b>	

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 9404 - Biomedical Communications</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$8,147	\$0	\$0	\$8,147
Expenditures																	
Personnel																	
Full-Time Faculty	1.440	\$93,000	\$108,500	0.960	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$108,500
Exec/Prof Staff	7.309	\$321,699	\$456,858	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.091	\$3,510	\$17,499	\$0	\$0	7.400	\$474,357
Support Staff	4.117	\$131,519	\$0	0.622	\$0	0.000	\$0	\$0	\$0	\$0	0.461	\$13,389	\$0	\$0	\$0	5.200	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$3,162	\$0	\$0	0.000	\$3,162
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,004	\$6,457	\$0	\$0	0.000	\$6,457
<b>Personnel Totals</b>	<b>12.866</b>	<b>\$546,218</b>	<b>\$565,358</b>	<b>1.582</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.552</b>	<b>\$21,903</b>	<b>\$27,118</b>	<b>\$0</b>	<b>\$0</b>	<b>15.000</b>	<b>\$592,476</b>
Operating & Equipment																	
Operating	0.000	\$111,456	\$109,144	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$15,768)	(\$17,122)	\$0	\$0	0.000	\$92,022
<b>Expenditure Totals</b>	<b>12.866</b>	<b>\$657,674</b>	<b>\$674,502</b>	<b>1.582</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.552</b>	<b>\$6,135</b>	<b>\$9,996</b>	<b>\$0</b>	<b>\$0</b>	<b>15.000</b>	<b>\$684,498</b>

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 9404 - Biomedical Communications</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$46,000	\$20,347		\$0	\$0	\$20,347
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$76,128	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,128
Exec/Prof Staff	7.309	\$310,328	\$405,371	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.091	\$3,375	\$23,311	\$0	\$0	7.400	\$428,682
Support Staff	2.539	\$82,390	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.461	\$12,936	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$3,537	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$714	\$0	\$0	0.000	\$4,251
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,004	\$7,454	\$0	\$0	0.000	\$7,454
<b>Personnel Totals</b>	<b>9.848</b>	<b>\$392,718</b>	<b>\$485,036</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.552</b>	<b>\$21,315</b>	<b>\$31,479</b>	<b>\$0</b>	<b>\$0</b>	<b>10.400</b>	<b>\$516,515</b>
Operating & Equipment																	
Operating	0.000	\$91,456	\$91,411	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,600	(\$12,648)	\$0	\$0	0.000	\$78,763
<b>Expenditure Totals</b>	<b>9.848</b>	<b>\$484,174</b>	<b>\$576,447</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.552</b>	<b>\$44,915</b>	<b>\$18,831</b>	<b>\$0</b>	<b>\$0</b>	<b>10.400</b>	<b>\$595,278</b>

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 9404 - Biomedical Communications</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$0	\$18,274		\$0	\$0	\$18,274
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$20,200	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,200
Exec/Prof Staff	7.309	\$286,467	\$317,208	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.091	\$3,245	\$64,362	\$0	\$0	7.400	\$381,570
Support Staff	2.539	\$75,131	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.461	\$12,438	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$3,365	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$705	\$0	\$0	0.000	\$4,070
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,850	\$18,847	\$0	\$0	0.000	\$18,847
<b>Personnel Totals</b>	<b>9.848</b>	<b>\$361,598</b>	<b>\$340,773</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.552</b>	<b>\$20,533</b>	<b>\$83,914</b>	<b>\$0</b>	<b>\$0</b>	<b>10.400</b>	<b>\$424,687</b>
Operating & Equipment																	
Operating	0.000	\$86,356	\$76,918	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$36,801	\$0	\$0	0.000	\$113,719
Equipment	0.000	\$5,100	\$5,785	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,785
<b>Expenditure Totals</b>	<b>9.848</b>	<b>\$453,054</b>	<b>\$423,476</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.552</b>	<b>\$20,533</b>	<b>\$120,715</b>	<b>\$0</b>	<b>\$0</b>	<b>10.400</b>	<b>\$544,191</b>