

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 26 - Housing-Combined																	
Department: 7333 - Housing/Other																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$7,540	\$2,371		\$0	\$0		\$3,152,292	\$810,371		\$0	\$0	\$812,742
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$977,910	\$0	\$0	0.000	\$977,910
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$310,062	\$0	\$0	0.000	\$310,062
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$407,389	\$348,711	\$0	\$0	0.000	\$348,711
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,331	\$4,748	\$0	\$0	0.000	\$4,748
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$410,720	\$1,641,431	\$0	\$0	0.000	\$1,641,431
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$100	\$1,086	\$0	\$0	0.000	\$1,055,890	\$760,750	\$0	\$0	0.000	\$761,836
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,000		\$0	\$0	0.000	
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,077	(\$1,557,248)	\$0	\$0	0.000	(\$1,557,248)
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$100	\$1,086	\$0	\$0	0.000	\$1,557,687	\$844,933	\$0	\$0	0.000	\$846,019

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College: 26 - Housing-Combined																	
Department: 7333 - Housing/Other																	
Revenue/Additions & Transfer Ins								\$845									
	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$2,723,624	\$466,260	\$0	\$0	\$467,105		
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$871,009	\$0	\$0	0.000	\$871,009
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$337,354	\$0	\$0	0.000	\$337,354
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$359,973	\$324,616	\$0	\$0	0.000	\$324,616
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$359,973	\$1,532,979	\$0	\$0	0.000	\$1,532,979
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$635	\$0	\$0	0.000	\$738,971	\$664,618	\$0	\$0	0.000	\$665,253
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$139,350	(\$3,580)	\$0	\$0	0.000	(\$3,580)
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,389	(\$1,696,250)	\$0	\$0	0.000	(\$1,696,250)
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$635	\$0	\$0	0.000	\$1,328,683	\$497,767	\$0	\$0	0.000	\$498,402

2002-2003 Annual Summary

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	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 26 - Housing-Combined																	
Department: 7333 - Housing/Other																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$6,000	\$6,000		\$0	\$0		\$2,530,900	\$593,112		\$0	\$0	\$599,112
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$826,742	\$0	\$0	0.000	\$826,742
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$316,942	\$0	\$0	0.000	\$316,942
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$303,228	\$287,116	\$0	\$0	0.000	\$287,116
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$303,228	\$1,430,800	\$0	\$0	0.000	\$1,430,800
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$6,000	\$857	\$0	\$0	0.000	\$809,397	\$507,649	\$0	\$0	0.000	\$508,506
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,500	\$3,580	\$0	\$0	0.000	\$3,580
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,965	(\$1,400,250)	\$0	\$0	0.000	(\$1,400,250)
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$15	\$0	\$0	0.000	\$15
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$6,000	\$857	\$0	\$0	0.000	\$1,217,090	\$541,794	\$0	\$0	0.000	\$542,651

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 26 - Housing-Combined</i>																	
<i>Department: 7333 - Housing/Other</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$2,232,191	\$488,347		\$0	\$0	\$488,347
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$785,634	\$0	\$0	0.000	\$785,634
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$275,733	\$0	\$0	0.000	\$275,733
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$280,976	\$272,070	\$0	\$0	0.000	\$272,070
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$280,976	\$1,333,437	\$0	\$0	0.000	\$1,333,437
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$628,340	\$485,803	\$0	\$0	0.000	\$485,803
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,500	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$73,529	(\$1,330,893)	\$0	\$0	0.000	(\$1,330,893)
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,018,345	\$488,347	\$0	\$0	0.000	\$488,347