

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 27 - Auxiliary Services</i>																	
<i>Department: 3410 - Environmental Training</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$310,306	\$626,348		\$0	\$0		\$0	\$0		\$0	\$0	\$626,348
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	2.800	\$99,892	\$114,319	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.800	\$114,319
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$49,753	\$39,646	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,646
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,445	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,445
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.800	\$149,645	\$155,410	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.800	\$155,410
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$230,150	\$236,012	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$236,012
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	2.800	\$379,795	\$391,422	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.800	\$391,422

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 27 - Auxiliary Services</i>																	
<i>Department: 3410 - Environmental Training</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$357,750	\$274,389		\$0	\$0		\$0	\$0		\$0	\$0	\$274,389
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200
Support Staff	0.000	\$0	\$0	0.000	\$0	3.800	\$134,654	\$133,436	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$133,436
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$55,782	\$44,251	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,251
Personnel Totals	0.000	\$0	\$0	0.000	\$0	3.800	\$190,436	\$177,887	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$177,887
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$158,014	\$131,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$131,515
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$24	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	3.800	\$348,450	\$309,426	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$309,426

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 27 - Auxiliary Services																	
Department: 3410 - Environmental Training																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$66,314		\$318,818	\$236,551		\$0	\$0		\$0	\$0		\$0	\$0	\$302,865
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$320	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$320
Support Staff	0.000	\$0	\$0	1.600	\$26,520	2.200	\$77,161	\$102,005	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$128,525
Fringe Benefits	0.000	\$0	\$0	0.000	\$11,251	0.000	\$35,709	\$40,794	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,045
Personnel Totals	0.000	\$0	\$0	1.600	\$37,771	2.200	\$112,870	\$143,119	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$180,890
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$12,287	0.000	\$153,350	\$124,171	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$136,458
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$15,475	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,475
Expenditure Totals	0.000	\$0	\$0	1.600	\$65,533	2.200	\$266,220	\$267,290	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$332,823

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 27 - Auxiliary Services																	
Department: 3410 - Environmental Training																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$104,305		\$285,124	\$274,829		\$0	\$0		\$0	\$0		\$0	\$0	\$379,134
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$80	0.000	\$0	\$600	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$680
Support Staff	0.000	\$0	\$0	1.600	\$49,923	2.200	\$73,120	\$74,604	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$124,527
Fringe Benefits	0.000	\$0	\$0	0.000	\$19,193	0.000	\$46,653	\$29,060	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48,253
Personnel Totals	0.000	\$0	\$0	1.600	\$69,196	2.200	\$119,773	\$104,264	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$173,460
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$17,446	0.000	\$120,300	\$156,131	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$173,577
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$18,734	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,734
Expenditure Totals	0.000	\$0	\$0	1.600	\$105,376	2.200	\$240,073	\$260,395	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$365,771

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

Dept Name: ENVIRONMENTAL TRAINING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$95,576
Departmental Awards	1	\$95,576

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 27 - Auxiliary Services																	
Department: 3410 - Environmental Training																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$98,849		\$274,000	\$214,472		\$0	\$0		\$0	\$0		\$0	\$0	\$313,321
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,631	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,631
Support Staff	0.000	\$0	\$0	3.000	\$47,185	0.000	\$0	\$70,824	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$118,009
Other Support Staff	0.000	\$0	\$0	0.000	\$3,656	0.000	\$0	\$3,413	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,069
Fringe Benefits	0.000	\$0	\$0	0.000	\$18,970	0.000	\$46,653	\$28,585	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,555
Personnel Totals	0.000	\$0	\$0	3.000	\$69,811	0.000	\$46,653	\$104,453	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$174,264
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$17,280	0.000	\$111,500	\$114,919	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$132,199
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$17,860	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,860
Expenditure Totals	0.000	\$0	\$0	3.000	\$104,951	0.000	\$158,153	\$219,372	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$324,323

2005-2006 Annual Summary

Dept Name: ENVIRONMENTAL TRAINING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$95,576
Departmental Awards	1	\$95,576

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 27 - Auxiliary Services																	
Department: 8160 - Environmental Training Institute																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$96,035		\$280,000	\$194,475		\$0	\$0		\$0	\$0		\$0	\$0	\$290,510
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$840	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$840
Support Staff	0.000	\$0	\$0	1.800	\$44,814	2.000	\$64,301	\$66,966	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$111,780
Other Support Staff	0.000	\$0	\$0	0.000	\$2,451	0.000	\$0	\$1,810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,261
Fringe Benefits	0.000	\$0	\$0	0.000	\$17,607	0.000	\$32,459	\$26,148	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,755
Personnel Totals	0.000	\$0	\$0	1.800	\$64,872	2.000	\$96,760	\$95,764	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$160,636
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$15,842	0.000	\$132,150	\$105,464		\$920	0.000	\$0	\$0	\$0	\$0	0.000	\$122,226
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$15,465	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,465
Expenditure Totals	0.000	\$0	\$0	1.800	\$96,179	2.000	\$228,910	\$201,228	\$0	\$920	0.000	\$0	\$0	\$0	\$0	3.800	\$298,327

2004-2005 Annual Summary

College: AUXILIARY SERVICES
Department: ENVIRONMENTAL TRAINING
INSTITU

Dept #: 8160

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$4,375,006
Departmental Awards	1	\$95,576

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 27 - Auxiliary Services</i>																	
<i>Department: 8160 - Environmental Training Institute</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$121,765		\$282,000	\$241,811		\$0	\$0		\$0	\$0		\$0	\$0	\$363,576
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	1.000	\$49,107	1.000	\$39,619	\$59,727	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$108,834
Support Staff	0.000	\$0	\$0	1.000	\$0	1.000	\$24,204	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$3,430	0.000	\$0	\$4,140	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,570
Fringe Benefits	0.000	\$0	\$0	0.000	\$19,840	0.000	\$34,830	\$23,045	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,885
Personnel Totals	0.000	\$0	\$0	2.000	\$72,377	2.000	\$98,653	\$86,912	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$159,289
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$20,981	0.000	\$132,850	\$132,696	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,677
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$21,835	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,835
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$3,059	\$2,700	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,700
Expenditure Totals	0.000	\$0	\$0	2.000	\$115,193	2.000	\$234,562	\$222,308	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$337,501

2003-2004 Annual Summary

College: AUXILIARY SERVICES
Department: ENVIRONMENTAL TRAINING
INSTITU

Dept #: 8160

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$431,132
Departmental Awards	2	\$102,879

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 27 - Auxiliary Services																	
Department: 8160 - Environmental Training Institute																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$169,516		\$296,300	\$179,405		\$0	\$0		\$0	\$0	\$0	\$0	\$348,921	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$908	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$908
Other Faculty	0.000	\$0	\$0	0.000	\$1,202	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,202
Exec/Prof Staff	0.000	\$0	\$0	1.000	\$45,298	1.000	\$37,733	\$60,678	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$105,976
Support Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$23,051	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$6,106	0.000	\$0	\$2,959	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,065
Fringe Benefits	0.000	\$0	\$0	0.000	\$17,537	0.000	\$30,742	\$20,571	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,108
Personnel Totals	0.000	\$0	\$0	1.000	\$71,051	2.000	\$91,526	\$84,208	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$155,259
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$65,498	0.000	\$149,250	\$109,577	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$175,075
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$5,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$33,090	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,090
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$2,000	\$2,641	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,641
Expenditure Totals	0.000	\$0	\$0	1.000	\$169,639	2.000	\$247,776	\$196,426	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$366,065

2002-2003 Annual Summary

College: AUXILIARY SERVICES
Department: ENVIRONMENTAL TRAINING
INSTITU

Dept #: 8160

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	2	\$151,073
Departmental Awards	1	\$95,576

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 27 - Auxiliary Services</i>																	
<i>Department: 8160 - Environmental Training Institute</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$185,958		\$225,000	\$247,108		\$0	\$0		\$0	\$0		\$0	\$0	\$433,066
Expenditures																	
Personnel																	
Other Faculty	0.000	\$0	\$0	0.000	\$3,302	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,302
Exec/Prof Staff	0.000	\$0	\$0	1.000	\$37,503	1.000	\$36,282	\$58,359	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$95,862
Support Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$21,109	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$12,833	0.000	\$0	\$10,237	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,070
Fringe Benefits	0.000	\$0	\$0	0.000	\$16,237	0.000	\$19,971	\$20,970	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,207
Personnel Totals	0.000	\$0	\$0	1.000	\$69,875	2.000	\$77,362	\$89,566	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$159,441
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$82,892	0.000	\$122,722	\$145,768	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$228,660
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$10,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$32,391	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,391
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,632	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,632
Expenditure Totals	0.000	\$0	\$0	1.000	\$185,158	2.000	\$210,084	\$239,966	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$425,124

2001-2002 Annual Summary

College: AUXILIARY SERVICES
Department: ENVIRONMENTAL TRAINING
INSTITU

Dept #: 8160

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$593,849
Departmental Awards	1	\$112,125

data as of: Monday, September 16, 2002