

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3615 - Housing Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$5,085,221	\$4,999,388		\$0	\$0	\$4,999,388
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	14.150	\$367,544	\$459,814	\$0	\$0	14.150	\$459,814
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$208,084	\$200,307	\$0	\$0	0.000	\$200,307
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$931	\$0	\$0	0.000	\$931
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.150</b>	<b>\$575,628</b>	<b>\$661,052</b>	<b>\$0</b>	<b>\$0</b>	<b>14.150</b>	<b>\$661,052</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,170,994	\$2,243,308	\$0	\$0	0.000	\$2,243,308
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,953,134	\$2,095,028	\$0	\$0	0.000	\$2,095,028
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.150</b>	<b>\$5,699,756</b>	<b>\$4,999,388</b>	<b>\$0</b>	<b>\$0</b>	<b>14.150</b>	<b>\$4,999,388</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3615 - Housing Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$3,975,627	\$4,158,263		\$0	\$0	\$4,158,263
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	11.350	\$262,010	\$452,184	\$0	\$0	11.350	\$452,184
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$178,856	\$171,813	\$0	\$0	0.000	\$171,813
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$146	\$0	\$0	0.000	\$146
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.350</b>	<b>\$440,866</b>	<b>\$624,143</b>	<b>\$0</b>	<b>\$0</b>	<b>11.350</b>	<b>\$624,143</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,374,994	\$1,545,427	\$0	\$0	0.000	\$1,545,427
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,686,213	\$1,955,219	\$0	\$0	0.000	\$1,955,219
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.350</b>	<b>\$4,502,073</b>	<b>\$4,124,789</b>	<b>\$0</b>	<b>\$0</b>	<b>11.350</b>	<b>\$4,124,789</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

## 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3617 - Apartment Style Housing</b>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$1,106,880	\$0		\$0	\$0	\$0
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	2.250	\$50,063	\$0	\$0	\$0	2.250	\$0
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.250</b>	<b>\$50,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.250</b>	<b>\$0</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,518	\$137	\$0	\$0	0.000	\$137
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,758	\$100,361	\$0	\$0	0.000	\$100,361
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.250</b>	<b>\$204,339</b>	<b>\$100,498</b>	<b>\$0</b>	<b>\$0</b>	<b>2.250</b>	<b>\$100,498</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3615 - Housing Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$16,100	\$13,745		\$0	\$0	\$3,780,848	\$3,881,752		\$0	\$0		\$3,895,497
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,934	\$0	\$0	10.750	\$247,870	\$319,049	\$0	\$0	10.750	\$326,983
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$21	\$0	\$0	0.000	\$151,595	\$127,426	\$0	\$0	0.000	\$127,447
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$46	\$0	\$0	0.000	\$46
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$7,955</b>	<b>\$0</b>	<b>\$0</b>	<b>10.750</b>	<b>\$399,465</b>	<b>\$446,521</b>	<b>\$0</b>	<b>\$0</b>	<b>10.750</b>	<b>\$454,476</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$100	\$2,841	\$0	\$0	0.000	\$1,282,789	\$1,275,746	\$0	\$0	0.000	\$1,278,587
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,000	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,410,822	\$2,159,483	\$0	\$0	0.000	\$2,159,483
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$100</b>	<b>\$10,796</b>	<b>\$0</b>	<b>\$0</b>	<b>10.750</b>	<b>\$4,103,076</b>	<b>\$3,881,750</b>	<b>\$0</b>	<b>\$0</b>	<b>10.750</b>	<b>\$3,892,546</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3617 - Apartment Style Housing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$1,164,403	\$1,120,770		\$0	\$0	\$1,120,770
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$53,102	\$0	\$0	0.000	\$53,102
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$145	\$22,328	\$0	\$0	0.000	\$22,328
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$145</b>	<b>\$75,430</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$75,430</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$341,024	\$389,646	\$0	\$0	0.000	\$389,646
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$808,834	\$643,375	\$0	\$0	0.000	\$643,375
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,150,003</b>	<b>\$1,108,451</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,108,451</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3615 - Housing Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$11,207		\$0	\$0	\$3,833,036	\$3,738,526	\$0	\$0		\$3,749,733	
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,860	\$0	\$0	11.436	\$232,348	\$346,712	\$0	\$0	11.436	\$353,572
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$37	\$0	\$0	0.000	\$136,681	\$121,443	\$0	\$0	0.000	\$121,480
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$6	\$0	\$0	0.000	\$6
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$6,897</b>	<b>\$0</b>	<b>\$0</b>	<b>11.436</b>	<b>\$369,029</b>	<b>\$468,161</b>	<b>\$0</b>	<b>\$0</b>	<b>11.436</b>	<b>\$475,058</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$100	\$2,079	\$0	\$0	0.000	\$1,247,878	\$1,324,378	\$0	\$0	0.000	\$1,326,457
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,208,093	\$1,945,987	\$0	\$0	0.000	\$1,945,987
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$100</b>	<b>\$8,976</b>	<b>\$0</b>	<b>\$0</b>	<b>11.436</b>	<b>\$3,825,000</b>	<b>\$3,738,526</b>	<b>\$0</b>	<b>\$0</b>	<b>11.436</b>	<b>\$3,747,502</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3617 - Apartment Style Housing</b>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$0	\$653		\$0	\$0	\$653
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000	\$653	\$0	\$0	0.000	\$653
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$5,000</b>	<b>\$653</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$653</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 3615 - Housing Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0	\$3,792,910	\$3,754,856	\$0	\$0	\$3,754,856		
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	10.990	\$258,583	\$230,034	\$0	\$0	10.990	\$230,034
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$153,311	\$0	\$0	0.000	\$153,311
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$132,062	\$124,382	\$0	\$0	0.000	\$124,382
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$186	\$186	\$0	\$0	0.000	\$186
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.990</b>	<b>\$390,645</b>	<b>\$507,913</b>	<b>\$0</b>	<b>\$0</b>	<b>10.990</b>	<b>\$507,913</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,227,790	\$1,229,096	\$0	\$0	0.000	\$1,229,096
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,912,887	\$2,018,070	\$0	\$0	0.000	\$2,018,070
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.990</b>	<b>\$3,531,322</b>	<b>\$3,755,079</b>	<b>\$0</b>	<b>\$0</b>	<b>10.990</b>	<b>\$3,755,079</b>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 7332 - Housing/Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$3,759,374	\$3,585,785		\$0	\$0	\$3,585,785
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$227,667	\$0	\$0	0.000	\$227,667
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$135,900	\$0	\$0	0.000	\$135,900
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$118,448	\$113,844	\$0	\$0	0.000	\$113,844
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$409)		\$0	\$0	0.000	
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$118,039</b>	<b>\$477,411</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$477,411</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,289,682	\$1,348,363	\$0	\$0	0.000	\$1,348,363
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,920,914	\$1,760,011	\$0	\$0	0.000	\$1,760,011
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,328,635</b>	<b>\$3,585,785</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,585,785</b>

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 7332 - Housing/Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,565,959	\$3,493,592	\$0	\$0	\$3,493,592
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$213,904	\$0	\$0	0.000	\$213,904
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$162,442	\$0	\$0	0.000	\$162,442
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,559	\$112,790	\$0	\$0	0.000	\$112,790
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$114,559</b>	<b>\$489,136</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$489,136</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,204,869	\$1,283,390	\$0	\$0	0.000	\$1,283,390
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,852,855	\$1,721,066	\$0	\$0	0.000	\$1,721,066
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,172,283</b>	<b>\$3,493,592</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,493,592</b>

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 26 - Housing-Combined</b>																	
<b>Department: 7332 - Housing/Apartments</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$3,405,521	\$3,410,117		\$0	\$0	\$3,410,117
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$210,734	\$0	\$0	0.000	\$210,734
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$155,980	\$0	\$0	0.000	\$155,980
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,471	\$98,172	\$0	\$0	0.000	\$98,172
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$102,471</b>	<b>\$464,886</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$464,886</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,206,720	\$1,281,049	\$0	\$0	0.000	\$1,281,049
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,693,275	\$1,664,183	\$0	\$0	0.000	\$1,664,183
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,002,466</b>	<b>\$3,410,118</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,410,118</b>

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv			Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>College: 26 - Housing-Combined</b>																		
<b>Department: 7332 - Housing/Apartments</b>																		
Revenue/Additions & Transfer Ins																		
	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$3,288,994	\$3,257,246		\$0	\$0	\$3,257,246	
Expenditures																		
Personnel																		
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$206,565	\$0	\$0	0.000	\$206,565	
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$145,584	\$0	\$0	0.000	\$145,584	
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$70,782	\$95,899	\$0	\$0	0.000	\$95,899	
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$70,782</b>	<b>\$448,048</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$448,048</b>	
Operating & Equipment																		
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,143,359	\$1,227,742	\$0	\$0	0.000	\$1,227,742	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,687,687	\$1,581,457	\$0	\$0	0.000	\$1,581,457	
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$2,901,828</b>	<b>\$3,257,247</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,257,247</b>	