

2009-2010 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING

Abbr: T&L

| Student Enrollment (FALL) | |
|---------------------------------------|---------------|
| | 2009 |
| New UG Applicants | 125 |
| New UG Admits | 86 |
| New UG Enrolled | 62 |
| <i>Yield rate (enrolled/applied)</i> | <i>49.60%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>72.10%</i> |
| Enrolled Undergraduate Majors | 544 |
| New Grad Applicants | 104 |
| New Grad Admits | 61 |
| New Grad Enrolled | 53 |
| <i>Yield rate (enrolled/applied)</i> | <i>51.00%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>86.90%</i> |
| Enrolled Graduate Majors | 321 |
| Enrolled Professional Majors | 0 |

| Student Credit Hours (SCH) | |
|---|------------------|
| | 2009-2010 |
| Lower Division | 1,476 |
| Upper Division | 8,720 |
| Graduate | 4,962 |
| Law | |
| Medicine-Professional | |
| Total Credits | 15,158 |
| <i>% of overall total</i> | <i>4.28%</i> |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 3,575 |
| <i>% of Evening Total</i> | <i>13.10%</i> |

| Other Student/Curricular (FALL) | |
|--|-------------|
| <u>Average Class Size (fall)</u> | 2009 |
| Lower Division | |
| Regular | 40 |
| Lab | 0 |
| Upper Division | |
| Regular | 19 |
| Lab | 0 |
| Graduate Division | |
| Regular | 12 |
| Lab | 0 |

(dept: 2635)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: TEACHING AND LEARNING *Abbr:* T&L

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 92 |
| Undergraduate Certificates | |
| Master and Specialist | 88 |
| Graduate Certificates | 25 |
| Doctorate | 19 |
| Professional (J. D. and M. D.) | |

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

| Category | *Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|----------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 2635 - Teaching & Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$3,301,260 | | \$943,329 | | \$188,104 | \$225,197 | | \$0 | \$0 | | \$0 | \$0 | | \$0 | \$594 | \$4,470,380 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 29.812 | \$1,841,979 | \$2,264,471 | 1.489 | \$109,591 | 0.067 | \$3,009 | \$19,183 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 31.368 | \$2,393,245 |
| GTA | 0.000 | \$0 | \$172,449 | 0.000 | \$407,847 | 0.000 | \$0 | \$12,783 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$593,079 |
| Support Staff | 3.100 | \$137,512 | \$111,542 | 1.000 | \$53,302 | 0.000 | \$0 | \$1,433 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.100 | \$166,277 |
| Fringe Benefits | 0.000 | \$682,563 | \$682,563 | 0.000 | \$51,921 | 0.000 | \$17,791 | \$8,739 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$743,223 |
| Overtime | 0.000 | \$0 | \$0 | 0.000 | \$909 | 0.000 | \$7,600 | \$6,621 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$7,530 |
| Personnel Totals | 32.912 | \$2,662,054 | \$3,231,025 | 2.489 | \$623,570 | 0.067 | \$28,400 | \$48,759 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 35.468 | \$3,903,354 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$71,672 | \$70,235 | 0.000 | \$237,437 | 0.000 | \$160,809 | \$96,715 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$1,000 | 0.000 | \$405,387 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$82,761 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$82,761 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$21,903 | \$27,118 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$27,118 |
| Expenditure Totals | 32.912 | \$2,733,726 | \$3,301,260 | 2.489 | \$943,768 | 0.067 | \$211,112 | \$172,592 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$1,000 | 35.468 | \$4,418,620 |

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: TEACHING & LEARNING

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 9 | \$606,617 |
| Departmental Awards | 6 | \$352,573 |

data as of: Tuesday, August 24, 2010

2007-2008 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING

Abbr: T&L

| Student Enrollment (FALL) | |
|---|--------|
| 2007-2008 | |
| New UG Applicants | 127 |
| New UG Admits | 84 |
| New UG Enrolled | 59 |
| <i>Yield rate (enrolled/applied)</i> | 46.46% |
| <i>Yield rate (enrolled/admitted)</i> | 70.24% |
| Enrolled Undergraduate Majors | 470 |
| New Grad Applicants | 43 |
| New Grad Admits | 27 |
| New Grad Enrolled | 20 |
| <i>Yield rate (enrolled/applied)</i> | 46.50% |
| <i>Yield rate (enrolled/admitted)</i> | 74.10% |
| Enrolled Graduate Majors | 298 |
| Enrolled Professional Majors | 0 |
| Student Credit Hours (SCH) | |
| 2007-2008 | |
| Lower Division | 794 |
| Upper Division | 10,219 |
| Graduate | 4,035 |
| Law | |
| Medicine-Professional | |
| Total Credits | 15,048 |
| <i>% of overall total</i> | 4.43% |
| | |
| <u>General Education Credits</u> | |
| Total | 1,194 |
| <i>% of General Education Total</i> | 1.00% |
| | |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 2,604 |
| <i>% of Evening Total</i> | 0.11% |
| Other Student/Curricular | |
| 2007-2008 | |
| <u>Average Class Size (fall)</u> | |
| Lower Division | |
| Regular | 49 |
| Lab | 0 |
| Upper Division | |
| Regular | 19 |
| Lab | 0 |
| Graduate Division | |
| Regular | 10 |
| Lab | 0 |

(dept: 2635)

data as of: Thursday, February 28, 2008

2008-2009 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: TEACHING AND LEARNING *Abbr:* T&L

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 90 |
| Undergraduate Certificates | |
| Master and Specialist | 88 |
| Graduate Certificates | 16 |
| Doctorate | 11 |
| Professional (J. D. and M. D.) | |

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

| Category | *Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|----------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 2635 - Teaching & Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$3,101,200 | | \$698,563 | | \$143,793 | \$205,103 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$758 | | \$4,005,624 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 29.312 | \$1,736,590 | \$2,127,124 | 0.722 | \$95,859 | 0.000 | \$0 | \$29,304 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 30.034 | \$2,252,287 |
| GTA | 0.000 | \$0 | \$144,816 | 0.000 | \$330,510 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$475,326 |
| Support Staff | 3.000 | \$83,963 | \$143,176 | 0.800 | \$54,735 | 0.200 | \$5,714 | \$6,262 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.000 | \$204,173 |
| Fringe Benefits | 0.000 | \$585,707 | \$585,707 | 0.000 | \$46,956 | 0.000 | \$16,578 | \$7,675 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$640,338 |
| Overtime | 0.000 | \$0 | \$0 | 0.000 | \$3,765 | 0.000 | \$10,600 | \$2,582 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$6,347 |
| Personnel Totals | 32.312 | \$2,406,260 | \$3,000,823 | 1.522 | \$531,825 | 0.200 | \$32,892 | \$45,823 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 34.034 | \$3,578,471 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$101,795 | \$100,377 | 0.000 | \$144,662 | 0.000 | \$207,830 | \$124,096 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$1,000 | 0.000 | \$370,135 |
| Equipment | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$5,667 | \$5,667 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$5,667 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$34,667 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$34,667 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$7,000 | \$24,281 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$24,281 |
| Expenditure Totals | 32.312 | \$2,508,055 | \$3,101,200 | 1.522 | \$711,154 | 0.200 | \$253,389 | \$199,867 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$1,000 | 34.034 | \$4,013,221 |

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: TEACHING & LEARNING

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 18 | \$4,123,616 |
| Departmental Awards | 12 | \$938,283 |

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING *Abbr:* T&L

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|-----|
| Bachelor | 105 |
| Undergraduate Certificates | |
| Master and Specialist | 74 |
| Graduate Certificates | 13 |
| Doctorate | 14 |
| Professional (J. D. and M. D.) | |

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

| Category | *Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|--------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 2635 - Teaching & Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$2,988,345 | | \$912,984 | | \$148,732 | \$207,825 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$1,127 | | \$4,110,281 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 25.372 | \$1,654,285 | \$2,043,808 | 0.667 | \$276,078 | 0.000 | \$0 | \$15,394 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 26.039 | \$2,335,280 |
| GTA | 0.000 | \$0 | \$130,475 | 0.000 | \$300,605 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$431,080 |
| Support Staff | 3.152 | \$87,032 | \$145,525 | 1.108 | \$56,366 | 0.200 | \$5,442 | \$5,442 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.460 | \$207,333 |
| Fringe Benefits | 0.000 | \$547,056 | \$546,223 | 0.000 | \$52,218 | 0.000 | \$10,451 | \$5,857 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$604,298 |
| Overtime | 0.000 | \$0 | \$1,992 | 0.000 | \$3,352 | 0.000 | \$200 | \$43 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$5,387 |
| Personnel Totals | 28.524 | \$2,288,373 | \$2,868,023 | 1.775 | \$688,619 | 0.200 | \$16,093 | \$26,736 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 30.499 | \$3,583,378 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$129,670 | \$120,322 | 0.000 | \$159,380 | 0.000 | \$233,938 | \$85,400 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$350 | 0.000 | \$365,452 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$38,343 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$38,343 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$56,914 | \$95,764 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$95,764 |
| Expenditure Totals | 28.524 | \$2,418,043 | \$2,988,345 | 1.775 | \$886,342 | 0.200 | \$306,945 | \$207,900 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$350 | 30.499 | \$4,082,937 |

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: TEACHING & LEARNING

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 11 | \$2,914,272 |
| Departmental Awards | 10 | \$823,985 |

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

| Category | *Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|--------------|------------------|-----------------|------------|---------------------|--------------|--------------------|------------|------------|------------------------|--------------|--------------------|-------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 2635 - Teaching & Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$2,689,594 | | \$688,526 | | \$94,505 | \$54,231 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$995 | | \$3,433,346 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 21.372 | \$1,541,489 | \$1,941,276 | \$436,976 | 0.000 | \$0 | \$13,635 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$2,391,887 | |
| Support Staff | 3.000 | \$76,219 | \$116,093 | \$45,851 | 0.000 | \$0 | \$5,719 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 3.000 | \$167,663 | |
| Fringe Benefits | 0.000 | \$505,836 | \$505,836 | \$50,133 | 0.000 | \$4,530 | \$4,019 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$559,988 | |
| Overtime | 0.000 | \$0 | \$1,065 | \$3,108 | 0.000 | \$0 | \$22 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$4,195 | |
| Personnel Totals | 24.372 | \$2,123,544 | \$2,564,270 | \$536,068 | 0.000 | \$4,530 | \$23,395 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 3.000 | \$3,123,733 | |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$130,481 | \$116,391 | \$52,768 | 0.000 | \$128,628 | \$43,539 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$300 | 0.000 | \$212,998 | |
| Equipment | 0.000 | \$9,045 | \$8,932 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$8,932 | |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | \$42,439 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$42,439 | |
| Transfer Outs | 0.000 | \$0 | \$0 | \$0 | 0.000 | \$1,258 | \$2,758 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$2,758 | |
| Expenditure Totals | 24.372 | \$2,263,070 | \$2,689,593 | \$631,275 | 0.000 | \$134,416 | \$69,692 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$300 | 3.000 | \$3,390,860 | |

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING

Abbr: T&L

| Student Enrollment (FALL) | |
|---|---------------|
| 2006-2007 | |
| New UG Applicants | 175 |
| New UG Admits | 134 |
| New UG Enrolled | 100 |
| <i>Yield rate (enrolled/applied)</i> | <i>57.14%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>74.63%</i> |
| Enrolled Undergraduate Majors | 555 |
| New Grad Applicants | 45 |
| New Grad Admits | 23 |
| New Grad Enrolled | 18 |
| <i>Yield rate (enrolled/applied)</i> | <i>40.00%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>78.26%</i> |
| Enrolled Graduate Majors | 250 |
| Enrolled Professional Majors | 0 |
| Student Credit Hours (SCH) | |
| 2006-2007 | |
| Lower Division | 991 |
| Upper Division | 10,919 |
| Graduate | 3,911 |
| Law | |
| Medicine-Professional | |
| Total Credits | 15,821 |
| <i>% of overall total</i> | <i>4.51%</i> |
| | |
| <u>General Education Credits</u> | |
| Total | 1,470 |
| <i>% of General Education Total</i> | <i>1.10%</i> |
| | |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 3,008 |
| <i>% of Evening Total</i> | <i>11.54%</i> |
| Other Student/Curricular | |
| 2006-2007 | |
| <u>Average Class Size (fall)</u> | |
| Lower Division | |
| Regular | 76 |
| Lab | 0 |
| Upper Division | |
| Regular | 22 |
| Lab | 0 |
| Graduate Division | |
| Regular | 11 |
| Lab | 0 |

(dept: 2635)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING *Abbr:* T&L

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|-----|
| Bachelor | 122 |
| Undergraduate Certificates | |
| Master and Specialist | 82 |
| Graduate Certificates | 23 |
| Doctorate | 19 |
| Professional (J. D. and M. D.) | |

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: TEACHING & LEARNING

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 15 | \$2,512,975 |
| Departmental Awards | 14 | \$1,166,588 |

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
 Department: TEACHING AND LEARNING Abbr: T&L #: 2635

| Student Enrollment (FALL) | |
|---------------------------------------|---------------|
| <u>2005-2006</u> | |
| New UG Applicants | 174 |
| New UG Admits | 126 |
| New UG Enrolled | 92 |
| <i>Yield rate (enrolled/applied)</i> | <i>52.87%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>73.02%</i> |
| Enrolled Undergraduate Majors | 621 |
| New Grad Applicants | 95 |
| New Grad Admits | 58 |
| New Grad Enrolled | 49 |
| <i>Yield rate (enrolled/applied)</i> | <i>51.58%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>84.48%</i> |
| Enrolled Graduate Majors | 242 |
| Enrolled Professional Majors | 0 |

| Student Credit Hours (SCH) | |
|-----------------------------------|--------------|
| <u>2005-2006</u> | |
| Lower Division | 1,016 |
| Upper Division | 10,839 |
| Graduate | 4,062 |
| Law | |
| Medicine-Professional | |
| Total Credits | 15,917 |
| <i>% of overall total</i> | <i>4.45%</i> |

| Other Student/Curricular | |
|----------------------------------|----|
| <u>2005-2006</u> | |
| Average Class Size (fall) | |
| Lower Division | |
| Regular | 71 |
| Lab | 0 |
| Upper Division | |
| Regular | 22 |
| Lab | 0 |
| Graduate Division | |
| Regular | 14 |
| Lab | 0 |

2005-2006 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: TEACHING AND LEARNING *Abbr:* T&L

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|-----|
| Bachelor | 100 |
| * Undergraduate Certificates | |
| Master and Specialist | 101 |
| * Graduate Certificates | 10 |
| Doctorate | 6 |
| Professional (J. D. and M. D.) | |

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 2635 - Teaching & Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | \$2,257,200 | | \$855,419 | | \$70,214 | \$131,353 | | \$0 | | \$0 | | \$0 | | \$596 | \$3,244,568 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 21.122 | \$1,099,541 | \$1,667,752 | 1.778 | \$461,546 | 0.000 | \$0 | \$7,183 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 22.900 | \$2,136,481 |
| Support Staff | 3.162 | \$81,729 | \$87,018 | 1.000 | \$18,054 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.162 | \$105,072 |
| Other Support Staff | 0.000 | \$0 | \$1,316 | 0.000 | \$21,374 | 0.000 | \$0 | | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | |
| Fringe Benefits | 0.000 | \$428,247 | \$428,247 | 0.000 | \$56,948 | 0.000 | \$4,570 | \$1,112 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$486,307 |
| Overtime | 0.000 | | \$2,110 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$2,110 |
| Personnel Totals | 24.284 | \$1,609,517 | \$2,186,443 | 2.778 | \$557,922 | 0.000 | \$4,570 | \$8,295 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 27.062 | \$2,729,970 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$75,355 | \$70,758 | 0.000 | \$154,783 | 0.000 | \$129,054 | \$60,186 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$49,662 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$49,662 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | | \$32,800 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$32,800 |
| Expenditure Totals | 24.284 | \$1,684,872 | \$2,257,201 | 2.778 | \$762,367 | 0.000 | \$133,624 | \$101,281 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 27.062 | \$2,812,432 |

2005-2006 Annual Summary

Dept Name: TEACHING & LEARNING

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 15 | \$1,579,851 |
| Departmental Awards | 11 | \$577,575 |

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
 Department: TEACHING AND LEARNING Abbr: T&L #: 0829

| <u>Student Enrollment (FALL)</u> | |
|----------------------------------|------------------|
| | <u>2004-2005</u> |
| New UG Applicants | 205 |
| New UG Admits | 129 |
| New UG Enrolled | 95 |
| Yield rate (enrolled/applied) | 46.00% |
| Yield rate (enrolled/admitted) | 74.00% |
| Enrolled Undergraduate Majors | 650 |
| New Grad Applicants | 19 |
| New Grad Admits | 18 |
| New Grad Enrolled | 14 |
| Yield rate (enrolled/applied) | 74.00% |
| Yield rate (enrolled/admitted) | 78.00% |
| Enrolled Graduate Majors | 242 |
| Enrolled Professional Majors | |

| <u>Student Credit Hours (SCH)</u> | |
|---|------------------|
| | <u>2004-2005</u> |
| Lower Division | 1,033 |
| Upper Division | 11,355 |
| Graduate | 3,910 |
| Law | |
| Medicine-Professional | |
| Total Credits | 16,298 |
| % of overall total | 4.47% |
| <u>General Education Credits</u> | |
| Total | 975 |
| % of General Education Total | 0.65% |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 3,043 |
| % of Evening Total | 10.37% |
| <u>Distance Education Credits</u> | |
| Total | 1,666 |
| % of Distance Education Total | 17.89% |

| <u>Other Student/Curricular</u> | |
|----------------------------------|------------------|
| <u>Average Class Size (fall)</u> | <u>2004-2005</u> |
| Lower Division | |
| Regular | 73 |
| Lab | |
| Upper Division | |
| Regular | 24 |
| Lab | |
| Graduate Division | |
| Regular | 13 |
| Lab | |

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING

Abbr: T&L

#: 0829

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|-----|
| Bachelor | 121 |
| Specialist Diploma | 0 |
| Master | 78 |
| Doctoral | 33 |
| Professional (J. D. and M. D.) | 0 |

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|------------------|-----------------|---------------------|----------------|--------------------|------------|------------|------------------------|----------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 829 - Teaching and Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | \$1,612,101 | | \$738,483 | | \$64,850 | \$65,372 | | \$0 | | \$0 | | \$0 | | \$277 | \$2,416,233 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 24.130 | \$1,234,620 | \$1,415,928 | 4.080 | \$447,135 | 0.000 | \$0 | \$3,959 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 28.210 | \$1,867,022 |
| Support Staff | 3.500 | \$83,767 | \$77,327 | 1.000 | \$24,194 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.500 | \$101,521 |
| Other Support Staff | 0.000 | \$0 | \$61,711 | 0.000 | \$14,917 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$76,628 |
| Fringe Benefits | 0.000 | | \$5,327 | 0.000 | \$73,249 | 0.000 | \$1,610 | \$1,496 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$80,072 |
| Overtime | 0.000 | | \$2,817 | 0.000 | \$1,222 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$4,039 |
| Personnel Totals | 27.630 | \$1,318,387 | \$1,563,110 | 5.080 | \$560,717 | 0.000 | \$1,610 | \$5,455 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 32.710 | \$2,129,282 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$59,743 | \$48,990 | 0.000 | \$184,563 | 0.000 | \$81,652 | \$60,541 | | \$4,605 | 0.000 | \$0 | \$0 | \$0 | \$1,000 | 0.000 | \$299,699 |
| Equipment | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$35,000 | | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$21,726 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$21,726 |
| Expenditure Totals | 27.630 | \$1,378,130 | \$1,612,100 | 5.080 | \$767,006 | 0.000 | \$118,262 | \$65,996 | \$0 | \$4,605 | 0.000 | \$0 | \$0 | \$0 | \$1,000 | 32.710 | \$2,450,707 |

2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: TEACHING AND LEARNING

Dept #: 0829

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 22 | \$1,779,364 |
| Departmental Awards | 16 | \$1,140,873 |

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING

Abbr: T&L

#: 0829

Student Enrollment (FALL)

2003-2004

| | |
|---------------------------------------|--------|
| New UG Applicants | 247 |
| New UG Admits | 198 |
| New UG Enrolled | 140 |
| <i>Yield rate (enrolled/applied)</i> | 56.68% |
| <i>Yield rate (enrolled/admitted)</i> | 70.71% |
| Enrolled Undergraduate Majors | 690 |
| New Grad Applicants | 27 |
| New Grad Admits | 21 |
| New Grad Enrolled | 17 |
| <i>Yield rate (enrolled/applied)</i> | 62.96% |
| <i>Yield rate (enrolled/admitted)</i> | 80.95% |
| Enrolled Graduate Majors | 230 |
| Enrolled Professional Majors | |

Student Credit Hours (SCH)

2003-2004

| | |
|---------------------------|--------|
| Lower Division | 1,012 |
| Upper Division | 12,323 |
| Graduate | 4,005 |
| Law | |
| Medicine-Professional | |
| Total Credits | 17,340 |
| <i>% of overall total</i> | 4.81% |

General Education Credits

| | |
|-------------------------------------|-------|
| Total | 1,005 |
| <i>% of General Education Total</i> | 0.66% |

Evening Credits (4:00 p.m. or later)

| | |
|---------------------------|--------|
| Total | 3,396 |
| <i>% of Evening Total</i> | 10.65% |

Distance Education Credits

| | |
|--------------------------------------|--------|
| Total | 1,347 |
| <i>% of Distance Education Total</i> | 14.45% |

Other Student/Curricular

Average Class Size (fall)

2003-2004

| | |
|-------------------|----|
| Lower Division | |
| Regular | 78 |
| Lab | |
| Upper Division | |
| Regular | 23 |
| Lab | |
| Graduate Division | |
| Regular | 14 |
| Lab | |

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING *Abbr:* T&L #: 0829

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|-----|
| Bachelor | 164 |
| Specialist Diploma | 0 |
| Master | 82 |
| Doctoral | 17 |
| Professional (J. D. and M. D.) | 0 |

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 829 - Teaching and Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$970,756 | | \$79,455 | \$88,800 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$160 | | \$1,059,716 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 24.330 | \$1,183,195 | \$1,104,908 | 4.080 | \$177,734 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 28.410 | \$1,282,642 |
| Part-Time Faculty | 0.000 | \$0 | \$277,685 | 0.000 | \$30,880 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$308,565 |
| GTA | 0.000 | \$0 | \$99,303 | 0.000 | \$290,105 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$389,408 |
| Other Faculty | 0.000 | \$0 | \$25,420 | 0.000 | \$44,966 | 0.000 | \$0 | \$7,580 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$77,966 |
| Exec/Prof Staff | 0.000 | \$0 | \$69,157 | 0.000 | \$24,310 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$93,467 |
| Support Staff | 3.500 | \$80,797 | \$0 | 1.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.500 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$7,021 | 0.000 | \$18,662 | 0.000 | \$0 | \$451 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$26,134 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$77,436 | 0.000 | \$0 | \$557 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$77,993 |
| Personnel Totals | 27.830 | \$1,263,992 | \$1,583,494 | 5.080 | \$664,093 | 0.000 | \$0 | \$8,588 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 32.910 | \$2,256,175 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$44,832 | \$42,941 | 0.000 | \$274,024 | 0.000 | \$71,963 | \$45,417 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$362,382 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$32,041 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$32,041 |
| Expenditure Totals | 27.830 | \$1,308,824 | \$1,626,435 | 5.080 | \$970,158 | 0.000 | \$71,963 | \$54,005 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 32.910 | \$2,650,598 |

2003-2004 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: TEACHING AND LEARNING

Dept #: 0829

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 10 | \$1,782,828 |
| Departmental Awards | 15 | \$1,048,014 |

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING Abbr: T&L #: 0829

Student Enrollment (FALL)

2002-2003

| | |
|---------------------------------------|--------|
| New UG Applicants | 192 |
| New UG Admits | 146 |
| New UG Enrolled | 115 |
| <i>Yield rate (enrolled/applied)</i> | 59.90% |
| <i>Yield rate (enrolled/admitted)</i> | 78.77% |
| Enrolled Undergraduate Majors | 714 |
| Enrolled Graduate/Professional Majors | 241 |

Student Credit Hours (SCH)

2002-2003

| | |
|---------------------------|--------|
| Lower Division | 1,437 |
| Upper Division | 13,514 |
| Graduate | 3,926 |
| Law | |
| Medicine-Professional | |
| Total Credits | 18,877 |
| <i>% of overall total</i> | 5.45% |

General Education Credits

| | |
|-------------------------------------|-------|
| Total | 1,056 |
| <i>% of General Education Total</i> | 0.72% |

Evening Credits (4:00 p.m. or later)

| | |
|---------------------------|--------|
| Total | 3,382 |
| <i>% of Evening Total</i> | 11.33% |

Distance Education Credits

| | |
|--------------------------------------|--------|
| Total | 1,358 |
| <i>% of Distance Education Total</i> | 18.27% |

Other Student/Curricular

Average Class Size (fall)

2002-2003

| | |
|-------------------|----|
| Lower Division | |
| Regular | 52 |
| Lab | |
| Upper Division | |
| Regular | 23 |
| Lab | |
| Graduate Division | |
| Regular | 13 |
| Lab | |

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING *Abbr:* T&L *#:* 0829

Student Completions (Aug, Dec, May)

| | |
|----------------------------------|-----|
| Completed Undergraduates | 156 |
| Completed Graduates/Professional | 99 |

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|--------------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 829 - Teaching and Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$1,005,686 | | \$95,992 | \$99,883 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$251 | | \$1,105,820 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 23.630 | \$1,116,889 | \$981,568 | 4.510 | \$173,187 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 28.140 | \$1,154,755 |
| Part-Time Faculty | 0.000 | \$0 | \$260,605 | 0.000 | \$80,199 | 0.000 | \$0 | \$5,235 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$346,039 |
| GTA | 0.000 | \$0 | \$92,183 | 0.000 | \$307,336 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$399,519 |
| Other Faculty | 0.000 | \$0 | \$34,925 | 0.000 | \$20,618 | 0.000 | \$0 | \$2,000 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$57,543 |
| Exec/Prof Staff | 0.000 | \$0 | \$73,496 | 0.000 | \$22,050 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$95,546 |
| Support Staff | 3.500 | \$75,125 | \$0 | 1.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.500 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$10,682 | 0.000 | \$3,264 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$13,946 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$75,250 | 0.000 | \$7,644 | \$817 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$76,067 |
| Personnel Totals | 27.130 | \$1,192,014 | \$1,453,459 | 5.510 | \$681,904 | 0.000 | \$7,644 | \$8,052 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 32.640 | \$2,143,415 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$36,434 | \$38,992 | 0.000 | \$294,661 | 0.000 | \$74,066 | \$19,342 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$352,995 |
| Equipment | 0.000 | \$6,995 | \$6,995 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$6,995 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$31,333 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$31,333 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$100 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$100 |
| Expenditure Totals | 27.130 | \$1,235,443 | \$1,499,446 | 5.510 | \$1,007,898 | 0.000 | \$81,710 | \$27,494 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 32.640 | \$2,534,838 |

2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING

Dept #: 0829

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | |
|------------------------|----------|-------------|
| Departmental Proposals | 12 | \$2,016,102 |
| Departmental Awards | 15 | \$1,340,851 |

data as of: Tuesday, August 19, 2003

2001-2002 Annual

Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING *Abbr* T&L *#:* 0829

Student Enrollment (FALL)

| | <u>2001-200</u> |
|---------------------------------------|-----------------|
| New UG Applicants | 211 |
| New UG Admits | 164 |
| New UG Enrolled | 146 |
| <i>Yield rate</i> | 69.10% |
| <i>Yield rate</i> | 89.02% |
| Enrolled Undergraduate Majors | 760 |
| Enrolled Graduate/Professional Majors | 220 |

Student Credit Hours (SCH)

| | <u>2001-200</u> |
|--|--------------------------|
| Lower Division | 1,284 |
| Upper Division | 12,792 |
| Graduate | 3,296 |
| Law | |
| Medicine-Professional | |
| Total Credits | 17,372 |
| % of overall total | 5.33% |
| <i>SCH per Appropriated Faculty</i> | <i>(calculation n/a)</i> |
| <i>Cost per SCH (appropriated exp/tot SCH)</i> | <i>(calculation n/a)</i> |

General Education Credits

| | |
|------------------------|-------|
| Total | 861 |
| % of General Education | 0.63% |

Evening Credits (4:00 p.m. or

| | |
|--------------------|--------|
| Total | 3,076 |
| % of Evening Total | 12.30% |

Distance Education Credits

| | |
|-------------------------|--------|
| Total | 1,290 |
| % of Distance Education | 16.50% |

Other Student/Curricular

| <u>Average Class Size (fall)</u> | <u>2001-200</u> |
|----------------------------------|-----------------|
| Lower Division | |
| Regular | 45 |
| Lab | 0 |
| Upper Division | |
| Regular | 23 |
| Lab | 0 |
| Graduate Division | |
| Regular | 14 |
| Lab | 0 |

2001-2002 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: TEACHING AND LEARNING *Abbr* T&L *#:* 0829

Student Completions (Aug, Dec, May)

| | |
|----------------------------------|-----|
| Completed Undergraduates | 139 |
| Completed Graduates/Professional | 77 |

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 15 - Education & Human Development | | | | | | | | | | | | | | | | | |
| Department: 829 - Teaching and Learning | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$984,243 | | \$80,204 | \$65,477 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$903 | | \$1,050,623 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 22.700 | \$1,014,882 | \$906,524 | 3.270 | \$158,515 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 25.970 | \$1,065,039 |
| Part-Time Faculty | 0.000 | \$0 | \$288,455 | 0.000 | \$51,953 | 0.000 | \$0 | \$11,960 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$352,368 |
| GTA | 0.000 | \$0 | \$108,073 | 0.000 | \$362,210 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$470,283 |
| Other Faculty | 0.000 | \$0 | \$20,525 | 0.000 | \$59,269 | 0.000 | \$0 | \$6,775 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$86,569 |
| Exec/Prof Staff | 0.000 | \$0 | \$86,403 | 0.000 | \$15,950 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$102,353 |
| Support Staff | 4.330 | \$88,171 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.330 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$260 | 0.000 | \$9,859 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$10,119 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$65,620 | 0.000 | \$7,644 | \$1,642 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$67,262 |
| Personnel Totals | 27.030 | \$1,103,053 | \$1,410,240 | 3.270 | \$723,376 | 0.000 | \$7,644 | \$20,377 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 30.300 | \$2,153,993 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$45,031 | \$45,031 | 0.000 | \$221,152 | 0.000 | \$32,071 | \$22,933 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$289,116 |
| Equipment | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$5,000 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$33,459 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$33,459 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$975 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$975 |
| Expenditure Totals | 27.030 | \$1,148,084 | \$1,455,271 | 3.270 | \$977,987 | 0.000 | \$44,715 | \$44,285 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 30.300 | \$2,477,543 |

2001-2002 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: TEACHING AND LEARNING

Dept #: 0829

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 15 | \$1,569,217 |
| Departmental Awards | 17 | \$1,115,526 |

data as of: Monday, September 16, 2002