

2009-2010 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	44
New UG Admits	34
New UG Enrolled	24
<i>Yield rate (enrolled/applied)</i>	54.50%
<i>Yield rate (enrolled/admitted)</i>	70.60%
Enrolled Undergraduate Majors	173
New Grad Applicants	66
New Grad Admits	32
New Grad Enrolled	29
<i>Yield rate (enrolled/applied)</i>	43.90%
<i>Yield rate (enrolled/admitted)</i>	90.60%
Enrolled Graduate Majors	104
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	747
Upper Division	1,996
Graduate	2,205
Law	
Medicine-Professional	
Total Credits	4,948
<i>% of overall total</i>	1.40%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,296
<i>% of Evening Total</i>	4.80%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	61
Lab	0
Upper Division	
Regular	21
Lab	0
Graduate Division	
Regular	17
Lab	0

(dept: 2640)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: SOCIAL WORK *Abbr:* SWK

Student Completions (Aug, Dec, May)

Bachelor	52
Undergraduate Certificates	
Master and Specialist	27
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2640 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,165,774		\$255,121		\$387,558	\$349,989		\$0	\$0		\$0	\$0		\$0	\$0	\$1,770,884
Expenditures																	
Personnel																	
Full-Time Faculty	9.667	\$627,022	\$818,566	0.000	\$7,456	1.000	\$44,164	\$67,565	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.667	\$893,587
GTA	0.000	\$0	\$14,238	0.000	\$0	0.000	\$0	\$23,755	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,993
Support Staff	1.340	\$56,481	\$71,563	0.050	\$97,258	0.610	\$21,893	\$29,526	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$198,347
Fringe Benefits	0.000	\$240,464	\$240,464	0.000	\$29,909	0.000	\$39,500	\$28,263	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$298,636
Overtime	0.000	\$0	\$0	0.000	\$69	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69
Personnel Totals	11.007	\$923,967	\$1,144,831	0.050	\$134,692	1.610	\$105,557	\$149,109	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.667	\$1,428,632
Operating & Equipment																	
Operating	0.000	\$21,204	\$20,943	0.000	\$105,848	0.000	\$122,192	\$65,696	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$192,487
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$12,706	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,706
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$314	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$314
Expenditure Totals	11.007	\$945,171	\$1,165,774	0.050	\$253,246	1.610	\$227,749	\$215,119	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.667	\$1,634,139

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: SOCIAL WORK

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$1,457,647
Departmental Awards	6	\$1,566,893

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
 Department: SOCIAL WORK

Abbr: SWK

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	52
New UG Admits	42
New UG Enrolled	33
<i>Yield rate (enrolled/applied)</i>	63.46%
<i>Yield rate (enrolled/admitted)</i>	78.57%
Enrolled Undergraduate Majors	170
New Grad Applicants	51
New Grad Admits	30
New Grad Enrolled	23
<i>Yield rate (enrolled/applied)</i>	45.10%
<i>Yield rate (enrolled/admitted)</i>	76.67%
Enrolled Graduate Majors	69
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	839
Upper Division	2,210
Graduate	1,639
Law	
Medicine-Professional	
Total Credits	4,688
<i>% of overall total</i>	1.36%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	474
<i>% of Evening Total</i>	1.90%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	69
Lab	0
Upper Division	
Regular	23
Lab	0
Graduate Division	
Regular	15
Lab	0

(dept: 2640)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK

Student Completions (Aug, Dec, May)

Bachelor	58
Undergraduate Certificates	
Master and Specialist	50
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2640 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,013,485		\$281,973		\$124,369	\$236,251		\$0	\$0		\$0	\$0		\$0	\$0	\$1,531,709
Expenditures																	
Personnel																	
Full-Time Faculty	10.337	\$636,892	\$634,214	0.000	\$44,938	0.330	\$13,359	\$77,620	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.667	\$756,772
GTA	0.000	\$0	\$17,077	0.000	\$0	0.000	\$0	\$5,188	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,265
Support Staff	1.350	\$54,553	\$60,845	2.250	\$104,313	0.400	\$13,672	\$16,292	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$181,450
Fringe Benefits	0.000	\$192,746	\$192,746	0.000	\$36,954	0.000	\$26,959	\$21,230	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$250,930
Personnel Totals	11.687	\$884,191	\$904,882	2.250	\$186,205	0.730	\$53,990	\$120,330	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.667	\$1,211,417
Operating & Equipment																	
Operating	0.000	\$109,629	\$108,604	0.000	\$71,067	0.000	\$90,006	\$36,417	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216,088
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$17,429	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,429
Expenditure Totals	11.687	\$993,820	\$1,013,486	2.250	\$274,701	0.730	\$143,996	\$156,747	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.667	\$1,444,934

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: SOCIAL WORK

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$407,041
Departmental Awards	1	\$43,500

2007-2008 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
 Department: SOCIAL WORK

Abbr: SWK

<i>Student Enrollment (FALL)</i>	
2007-2008	
New UG Applicants	43
New UG Admits	33
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	58.14%
<i>Yield rate (enrolled/admitted)</i>	75.76%
Enrolled Undergraduate Majors	137
New Grad Applicants	52
New Grad Admits	32
New Grad Enrolled	26
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	81.30%
Enrolled Graduate Majors	69
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
2007-2008	
Lower Division	748
Upper Division	2,016
Graduate	1,441
Law	
Medicine-Professional	
Total Credits	4,205
<i>% of overall total</i>	1.24%
<u>General Education Credits</u>	
Total	318
<i>% of General Education Total</i>	0.30%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	336
<i>% of Evening Total</i>	0.01%
<i>Other Student/Curricular</i>	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	42
Lab	0
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	16
Lab	0

(dept: 2640)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK

Student Completions (Aug, Dec, May)

Bachelor	34
Undergraduate Certificates	
Master and Specialist	25
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2640 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$923,166		\$234,492		\$198,172	\$143,181		\$0	\$0		\$0	\$0		\$0	\$0	\$1,300,839
Expenditures																	
Personnel																	
Full-Time Faculty	9.337	\$608,059	\$565,912	0.000	\$31,343	0.330	\$12,289	\$93,526	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.667	\$690,781
GTA	0.000	\$0	\$32,922	0.000	\$0	0.000	\$0	\$1,189	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,111
Support Staff	1.340	\$51,630	\$65,107	2.200	\$98,972	0.460	\$14,974	\$13,968	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$178,047
Fringe Benefits	0.000	\$176,974	\$176,974	0.000	\$30,971	0.000	\$27,100	\$18,284	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$226,229
Personnel Totals	10.677	\$836,663	\$840,915	2.200	\$161,286	0.790	\$54,363	\$126,967	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.667	\$1,129,168
Operating & Equipment																	
Operating	0.000	\$83,489	\$82,252	0.000	\$67,467	0.000	\$93,564	\$44,923	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$194,642
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,157	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,157
Expenditure Totals	10.677	\$920,152	\$923,167	2.200	\$242,910	0.790	\$147,927	\$171,890	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.667	\$1,337,967

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: SOCIAL WORK

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$194,576
Departmental Awards	2	\$407,839

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2640 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$888,455		\$247,651		\$204,370	\$127,315		\$0	\$0		\$0	\$0		\$0	\$0	\$1,263,421
Expenditures																	
Personnel																	
Full-Time Faculty	8.000	\$554,023	\$558,367	0.000	\$35,494	1.333	\$46,500	\$92,375	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.333	\$686,236
Support Staff	1.000	\$38,631	\$80,277	0.000	\$89,716	0.000	\$0	\$8,798	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$178,791
Fringe Benefits	0.000	\$163,954	\$163,954	0.000	\$28,258	0.000	\$28,800	\$18,006	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$210,218
Overtime	0.000	\$0	\$144	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$144
Personnel Totals	9.000	\$756,608	\$802,742	0.000	\$153,468	1.333	\$75,300	\$119,179	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.333	\$1,075,389
Operating & Equipment																	
Operating	0.000	\$86,033	\$85,713	0.000	\$73,994	0.000	\$77,650	\$40,221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$199,928
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$15,799	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,799
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$66	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66
Expenditure Totals	9.000	\$842,641	\$888,455	0.000	\$243,261	1.333	\$152,950	\$159,466	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.333	\$1,291,182

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
 Department: SOCIAL WORK

Abbr: SWK

<i>Student Enrollment (FALL)</i>	
2006-2007	
New UG Applicants	47
New UG Admits	39
New UG Enrolled	26
<i>Yield rate (enrolled/applied)</i>	55.32%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Undergraduate Majors	136
New Grad Applicants	44
New Grad Admits	32
New Grad Enrolled	24
<i>Yield rate (enrolled/applied)</i>	54.55%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Graduate Majors	63
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
2006-2007	
Lower Division	1,012
Upper Division	2,615
Graduate	1,255
Law	
Medicine-Professional	
Total Credits	4,882
<i>% of overall total</i>	1.39%
<u>General Education Credits</u>	
Total	426
<i>% of General Education Total</i>	0.32%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	432
<i>% of Evening Total</i>	1.66%
<i>Other Student/Curricular</i>	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	44
Lab	0
Upper Division	
Regular	24
Lab	0
Graduate Division	
Regular	15
Lab	0

(dept: 2640)

data as of: Tuesday, August 14, 2007

2006-2007 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK

Student Completions (Aug, Dec, May)

Bachelor	58
Undergraduate Certificates	
Master and Specialist	35
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: SOCIAL WORK

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$483,954
Departmental Awards	3	\$203,850

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2640

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	36
New UG Admits	28
New UG Enrolled	23
<i>Yield rate (enrolled/applied)</i>	63.89%
<i>Yield rate (enrolled/admitted)</i>	82.14%
Enrolled Undergraduate Majors	144
New Grad Applicants	48
New Grad Admits	32
New Grad Enrolled	30
<i>Yield rate (enrolled/applied)</i>	62.50%
<i>Yield rate (enrolled/admitted)</i>	93.75%
Enrolled Graduate Majors	73
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	1,126
Upper Division	2,418
Graduate	1,498
Law	
Medicine-Professional	
Total Credits	5,042
<i>% of overall total</i>	1.42%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	43
Lab	0
Upper Division	
Regular	22
Lab	0
Graduate Division	
Regular	25
Lab	0

2005-2006 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK

Student Completions (Aug, Dec, May)

Bachelor	53
* Undergraduate Certificates	
Master and Specialist	36
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2640 - Social Work																	
Revenue/Additions & Transfer Ins			\$887,716		\$256,074		\$187,820	\$189,189		\$0	\$0		\$0	\$0		\$0	\$1,332,979
Expenditures																	
Personnel																	
Full-Time Faculty	7.000	\$439,387	\$603,592	0.000	\$57,631	0.000	\$0	\$83,652	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$744,875
Support Staff	1.000	\$37,506	\$27,380	1.750	\$69,825	0.000	\$0	\$7,814	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.750	\$105,019
Other Support Staff	0.000	\$0	\$24,377	0.000	\$12,425	0.000	\$0	\$9,444	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,246
Fringe Benefits	0.000	\$159,835	\$159,835	0.000	\$37,750	0.000	\$21,855	\$19,189	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216,774
Overtime	0.000		\$113	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$113
Personnel Totals	8.000	\$636,728	\$815,297	1.750	\$177,631	0.000	\$21,855	\$120,099	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.750	\$1,113,027
Operating & Equipment																	
Operating	0.000	\$72,544	\$72,422	0.000	\$62,077	0.000	\$87,865	\$59,215	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$193,714
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$17,049	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,049
Expenditure Totals	8.000	\$709,272	\$887,719	1.750	\$256,757	0.000	\$109,720	\$179,314	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.750	\$1,323,790

2005-2006 Annual Summary

Dept Name: SOCIAL WORK

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$1,105,289
Departmental Awards	8	\$1,206,725

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	43
New UG Admits	32
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	58.00%
<i>Yield rate (enrolled/admitted)</i>	78.00%
Enrolled Undergraduate Majors	140
New Grad Applicants	16
New Grad Admits	16
New Grad Enrolled	15
<i>Yield rate (enrolled/applied)</i>	94.00%
<i>Yield rate (enrolled/admitted)</i>	94.00%
Enrolled Graduate Majors	59
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	1,182
Upper Division	2,052
Graduate	1,180
Law	
Medicine-Professional	
Total Credits	4,414
<i>% of overall total</i>	1.21%
<u>General Education Credits</u>	
Total	542
<i>% of General Education Total</i>	0.36%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	415
<i>% of Evening Total</i>	1.41%
<u>Distance Education Credits</u>	
Total	432
<i>% of Distance Education Total</i>	4.64%

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	50
Lab	
Upper Division	
Regular	19
Lab	
Graduate Division	
Regular	18
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

Student Completions (Aug, Dec, May)

Bachelor	42
Specialist Diploma	0
Master	14
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2104 - Social Work																	
Revenue/Additions & Transfer Ins			\$598,916		\$235,628		\$113,767	\$85,112		\$0		\$0		\$0		\$0	\$919,656
Expenditures																	
Personnel																	
Full-Time Faculty	13.530	\$762,433	\$469,692	0.000	\$39,130	0.000	\$0	\$23,424	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.530	\$532,246
Support Staff	2.000	\$58,357	\$28,578	1.750	\$68,208	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.750	\$96,786
Other Support Staff	0.000	\$0	\$44,054	0.000	\$25,611	0.000	\$0	\$7,368	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,033
Fringe Benefits	0.000		\$2,396	0.000	\$32,838	0.000	\$15,550	\$11,282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,516
Overtime	0.000		\$44	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44
Personnel Totals	15.530	\$820,790	\$544,764	1.750	\$165,787	0.000	\$15,550	\$42,074	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.280	\$752,625
Operating & Equipment																	
Operating	0.000	\$54,503	\$54,152	0.000	\$45,887	0.000	\$45,512	\$40,604		\$6,312	0.000	\$0	\$0	\$0	\$0	0.000	\$146,955
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,404	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,404
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$7,075	\$8,494	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,494
Expenditure Totals	15.530	\$875,293	\$598,916	1.750	\$226,078	0.000	\$68,137	\$91,172	\$0	\$6,312	0.000	\$0	\$0	\$0	\$0	17.280	\$922,478

2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: SOCIAL WORK

Dept #: 2104

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$310,162
Departmental Awards	2	\$143,526

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

Student Enrollment (FALL)

2003-2004

New UG Applicants	38
New UG Admits	29
New UG Enrolled	21
<i>Yield rate (enrolled/applied)</i>	55.26%
<i>Yield rate (enrolled/admitted)</i>	72.41%
Enrolled Undergraduate Majors	133
New Grad Applicants	26
New Grad Admits	14
New Grad Enrolled	12
<i>Yield rate (enrolled/applied)</i>	46.15%
<i>Yield rate (enrolled/admitted)</i>	85.71%
Enrolled Graduate Majors	44
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	1,070
Upper Division	1,618
Graduate	961
Law	
Medicine-Professional	
Total Credits	3,649
<i>% of overall total</i>	1.01%

General Education Credits

Total	582
<i>% of General Education Total</i>	0.38%

Evening Credits (4:00 p.m. or later)

Total	878
<i>% of Evening Total</i>	2.75%

Distance Education Credits

Total	147
<i>% of Distance Education Total</i>	1.58%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	21
Lab	
Upper Division	
Regular	15
Lab	
Graduate Division	
Regular	12
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

Student Completions (Aug, Dec, May)

Bachelor	28
Specialist Diploma	0
Master	21
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2104 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$184,670		\$27,031	\$65,832		\$0	\$0		\$0	\$0	\$0	\$0	\$250,502	
Expenditures																	
Personnel																	
Full-Time Faculty	13.530	\$722,724	\$593,742	1.000	\$7,556	0.000	\$0	\$2,176	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.530	\$603,474
Part-Time Faculty	0.000	\$0	\$61,169	0.000	\$13,095	0.000	\$0	\$7,491	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,755
Lecturers	0.000	\$0	\$133,562	0.890	\$3,866	0.000	\$0	\$2,209	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.890	\$139,637
GTA	0.000	\$0	\$12,871	0.000	\$1,931	0.000	\$0	\$8,762	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,564
Other Faculty	0.000	\$0	\$2,200	0.000	\$1,730	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,930
Exec/Prof Staff	0.812	\$28,156	\$76,942	1.188	\$59,139	0.000	\$0	\$1,354	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$137,435
Support Staff	1.254	\$31,282	\$0	2.126	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.380	\$0
Other Support Staff	0.000	\$0	\$2,129	0.000	\$18,107	0.000	\$0	\$3,366	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,602
Fringe Benefits	0.000	\$0	\$0	0.000	\$23,770	0.000	\$4,318	\$2,980	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,750
Personnel Totals	15.596	\$782,162	\$882,615	5.204	\$129,194	0.000	\$4,318	\$28,338	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.800	\$1,040,147
Operating & Equipment																	
Operating	0.000	\$30,206	\$29,981	0.000	\$41,170	0.000	\$22,475	\$29,610	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$100,761
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,306	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,306
Expenditure Totals	15.596	\$812,368	\$912,596	5.204	\$184,670	0.000	\$26,793	\$57,948	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.800	\$1,155,214

2003-2004 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: SOCIAL WORK

Dept #: 2104

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$1,580,082
Departmental Awards	7	\$1,093,654

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

Student Enrollment (FALL)

2002-2003

New UG Applicants	41
New UG Admits	33
New UG Enrolled	28
<i>Yield rate (enrolled/applied)</i>	68.29%
<i>Yield rate (enrolled/admitted)</i>	84.85%
Enrolled Undergraduate Majors	136
Enrolled Graduate/Professional Majors	30

Student Credit Hours (SCH)

2002-2003

Lower Division	1,051
Upper Division	1,283
Graduate	839
Law	
Medicine-Professional	
Total Credits	3,173
<i>% of overall total</i>	0.92%

General Education Credits

Total	376
<i>% of General Education Total</i>	0.26%

Evening Credits (4:00 p.m. or later)

Total	568
<i>% of Evening Total</i>	1.90%

Distance Education Credits

Total	123
<i>% of Distance Education Total</i>	1.65%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	21
Lab	
Upper Division	
Regular	14
Lab	
Graduate Division	
Regular	9
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

Student Completions (Aug, Dec, May)

Completed Undergraduates	21
Completed Graduates/Professional	17

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2104 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$422,232		\$47,800	\$44,884		\$0	\$0		\$0	\$0		\$0	\$0	\$467,116
Expenditures																	
Personnel																	
Full-Time Faculty	13.530	\$688,546	\$571,678	5.070	\$63,600	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.600	\$635,278
Part-Time Faculty	0.000	\$0	\$53,760	0.000	\$23,911	0.000	\$0	\$7,491	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,162
Lecturers	0.000	\$0	\$102,092	0.890	\$26,946	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.890	\$129,038
GTA	0.000	\$0	\$3,427	0.000	\$13,715	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,142
Other Faculty	0.000	\$0	\$0	0.000	\$5,853	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,853
Exec/Prof Staff	0.820	\$26,954	\$57,152	1.180	\$91,284	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$148,436
Support Staff	1.250	\$30,198	\$0	2.350	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.600	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$15,343	0.000	\$0	\$647	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,990
Fringe Benefits	0.000	\$0	\$0	0.000	\$54,504	0.000	\$518	\$1,098	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,602
Personnel Totals	15.600	\$745,698	\$788,109	9.490	\$295,156	0.000	\$518	\$9,236	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.090	\$1,092,501
Operating & Equipment																	
Operating	0.000	\$24,450	\$24,367	0.000	\$93,599	0.000	\$27,100	\$29,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$147,253
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$33,477	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,477
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$11,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,000
Expenditure Totals	15.600	\$770,148	\$812,476	9.490	\$422,232	0.000	\$27,618	\$49,523	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.090	\$1,284,231

2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Dept #: 2104

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	5	\$768,078
Departmental Awards	8	\$888,157

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr: SWK #: 2104

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	31
New UG Admits	25
New UG Enrolled	22
Yield rate (enrolled/applied)	70.97%
Yield rate (enrolled/admitted)	88.00%
Enrolled Undergraduate Majors	122
Enrolled Graduate/Professional Majors	45

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	839
Upper Division	1,363
Graduate	1,222
Law	
Medicine-Professional	
Total Credits	3,424
% of overall total	1.05%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	379
% of General Education Total	0.28%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	457
% of Evening Total	1.83%
<u>Distance Education Credits</u>	
Total	425
% of Distance Education Total	5.44%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	17
Lab	0
Upper Division	
Regular	14
Lab	0
Graduate Division	
Regular	9
Lab	0

2001-2002 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: SOCIAL WORK

Abbr SWK #: 2104

Student Completions (Aug, Dec, May)

Completed Undergraduates	41
Completed Graduates/Professional	45

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2104 - Social Work																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$451,087		\$32,122	\$46,730		\$0	\$0		\$0	\$0	\$0	\$0		\$497,817
Expenditures																	
Personnel																	
Full-Time Faculty	13.530	\$643,151	\$578,173	5.070	\$93,124	0.000	\$0	\$2,423	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.600	\$673,720
Part-Time Faculty	0.000	\$0	\$42,771	0.000	\$25,756	0.000	\$0	\$22,345	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,872
Lecturers	0.000	\$0	\$66,019	0.840	\$24,009	0.000	\$0	\$4,633	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.840	\$94,661
GTA	0.000	\$0	\$0	0.000	\$9,888	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,888
Other Faculty	0.000	\$0	\$12,635	0.000	\$7,880	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,515
Exec/Prof Staff	0.850	\$25,500	\$54,900	1.150	\$56,627	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$111,527
Support Staff	1.400	\$29,400	\$0	2.700	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.100	\$0
Other Support Staff	0.000	\$0	\$180	0.000	\$55,117	0.000	\$0	\$3,003	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,300
Fringe Benefits	0.000	\$0	\$0	0.000	\$48,565	0.000	\$518	\$5,021	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,586
Personnel Totals	15.780	\$698,051	\$754,678	9.760	\$320,966	0.000	\$518	\$37,425	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.540	\$1,113,069
Operating & Equipment																	
Operating	0.000	\$19,824	\$19,743	0.000	\$94,773	0.000	\$29,915	\$13,916	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$128,432
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$2,500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$35,348	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,348
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$144	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$144
Expenditure Totals	15.780	\$717,875	\$774,421	9.760	\$451,087	0.000	\$32,933	\$51,485	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.540	\$1,276,993

2001-2002 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
Department: SOCIAL WORK

Dept #: 2104

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$1,359,555
Departmental Awards	11	\$1,504,200

data as of: Monday, September 16, 2002