

2009-2010 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: SURGERY

Abbr: SURG

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	921
Total Credits	921
% of overall total	0.26%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
% of Evening Total	
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8080)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

Dept Name: SURGERY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	16	\$8,959,583
Departmental Awards		

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8080 - Surgery																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,617,030		\$526,776		\$2,933,971	\$2,664,630		\$0	\$0		\$0	\$0		\$0	\$0	\$4,808,436
Expenditures																	
Personnel																	
Full-Time Faculty	3.476	\$507,760	\$1,201,989	2.388	\$201,466	2.283	\$569,751	\$1,005,480	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.147	\$2,408,935
Support Staff	4.800	\$160,156	\$181,217	0.700	\$70,404	0.000	\$0	\$2,200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.500	\$253,821
Fringe Benefits	0.000	\$145,000	\$157,691	0.000	\$66,532	0.000	\$240,159	\$221,036	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$445,259
Overtime	0.000	\$945	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Personnel Totals	8.276	\$813,861	\$1,540,897	3.088	\$338,402	2.283	\$809,910	\$1,228,716	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.647	\$3,108,015
Operating & Equipment																	
Operating	0.000	\$94,993	\$76,133	0.000	\$53,576	0.000	\$280,788	\$86,505	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216,214
Equipment	0.000	\$0	\$0	0.000	\$31,446	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,446
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$118,839	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$118,839
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$973,765	\$1,337,115	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,337,115
Expenditure Totals	8.276	\$908,854	\$1,617,030	3.088	\$542,263	2.283	\$2,064,463	\$2,652,336	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.647	\$4,811,629

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: SURGERY

Abbr: SURG

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	920
Total Credits	920
<i>% of overall total</i>	<i>0.27%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8080)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 9 - Medicine																		
Department: 8080 - Surgery																		
Revenue/Additions & Transfer Ins		\$0	\$1,247,548		\$217,938		\$3,045,495	\$2,481,869		\$0	\$0		\$0	\$0		\$0	\$0	\$3,947,355
Expenditures																		
Personnel																		
Full-Time Faculty	1.548	\$315,057	\$865,087	0.000	\$47,280	1.785	\$344,262	\$1,282,796	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.333	\$2,195,163	
Support Staff	4.800	\$152,559	\$165,287	0.000	\$8,448	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.800	\$173,735	
Fringe Benefits	0.000	\$145,000	\$139,600	0.000	\$11,735	0.000	\$235,076	\$223,624	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$374,959	
Overtime	0.000	\$900	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	
Personnel Totals	6.348	\$613,516	\$1,169,974	0.000	\$67,463	1.785	\$579,338	\$1,506,420	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.133	\$2,743,857	
Operating & Equipment																		
Operating	0.000	\$93,849	\$77,573	0.000	\$39,249	0.000	\$274,463	\$108,143	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$224,965	
Equipment	0.000	\$0	\$0	0.000	\$27,775	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,775	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$19,952	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,952	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$946,665	\$898,311	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$898,311	
Expenditure Totals	6.348	\$707,365	\$1,247,547	0.000	\$154,439	1.785	\$1,800,466	\$2,512,874	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.133	\$3,914,860	

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: SURGERY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	21	\$11,126,460
Departmental Awards	9	\$1,861,052

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: SURGERY

Abbr: SURG

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	1,024
Total Credits	1,024
<i>% of overall total</i>	<i>0.30%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8080)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8080 - Surgery																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,022,182		\$1,986		\$2,823,845	\$1,764,641		\$0	\$0		\$0	\$0		\$0	\$0	\$2,788,809
Expenditures																	
Personnel																	
Full-Time Faculty	1.871	\$379,632	\$680,664	0.000	\$0	1.463	\$345,824	\$859,024	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.334	\$1,539,688
Support Staff	5.000	\$152,160	\$148,073	0.000	\$0	0.000	\$0	\$2,140	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$150,213
Fringe Benefits	0.000	\$130,900	\$131,996	0.000	\$0	0.000	\$258,814	\$143,493	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$275,489
Overtime	0.000	\$900	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Personnel Totals	6.871	\$663,592	\$960,733	0.000	\$0	1.463	\$604,638	\$1,004,657	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.334	\$1,965,390
Operating & Equipment																	
Operating	0.000	\$66,699	\$61,449	0.000	\$1,197	0.000	\$257,000	\$113,431	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$176,077
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$947,716	\$649,919	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$649,919
Expenditure Totals	6.871	\$730,291	\$1,022,182	0.000	\$1,197	1.463	\$1,809,354	\$1,768,007	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.334	\$2,791,386

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: SURGERY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$789,064
Departmental Awards	1	\$170,000

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8080 - Surgery																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,136,223		\$2,650		\$2,023,965	\$1,916,293		\$0	\$0		\$0	\$0		\$0	\$0	\$3,055,166
Expenditures																	
Personnel																	
Full-Time Faculty	1.143	\$212,304	\$783,047	0.000	\$0	0.857	\$231,750	\$792,879	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$1,575,926
Support Staff	5.125	\$147,381	\$150,667	0.000	\$0	0.000	\$0	\$3,875	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.125	\$154,542
Fringe Benefits	0.000	\$138,900	\$128,407	0.000	\$0	0.000	\$235,660	\$166,394	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$294,801
Overtime	0.000	\$900	\$887	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$887
Personnel Totals	6.268	\$499,485	\$1,063,008	0.000	\$0	0.857	\$467,410	\$963,148	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.125	\$2,026,156
Operating & Equipment																	
Operating	0.000	\$83,699	\$73,214	0.000	\$1,290	0.000	\$302,100	\$110,921	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$185,425
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,148	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,148
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$631,345	\$879,793	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$879,793
Expenditure Totals	6.268	\$583,184	\$1,136,222	0.000	\$3,438	0.857	\$1,400,855	\$1,953,862	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.125	\$3,093,522

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: MEDICINE
 Department: SURGERY

Abbr: SURG

<i>Student Enrollment (FALL)</i>	
2006-2007	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
2006-2007	
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	952
Total Credits	952
<i>% of overall total</i>	<i>0.27%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular</i>	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8080)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

Dept Name: SURGERY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$2,500
Departmental Awards	1	\$2,500

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: MEDICINE
 Department: SURGERY

Abbr: SURG #: 8080

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	
Upper Division	
Graduate	
Law	853
Medicine-Professional	853
Total Credits	853
% of overall total	0.24%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total				
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses			
College: 9 - Medicine																				
Department: 8080 - Surgery																				
Revenue/Additions & Transfer Ins	\$1,112,871			\$25,150		\$1,336,094			\$1,080,760		\$0		\$0		\$0		\$0		\$2,218,781	
Expenditures																				
Personnel																				
Full-Time Faculty	2.238	\$366,120	\$779,670	2.667	\$7,517	0.429	\$225,000	\$373,904	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.334	\$1,161,091			
Support Staff	2.000	\$60,764	\$144,113	1.000	(\$26)	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$144,087			
Other Support Staff	0.000	\$0	\$1,436	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,436			
Fringe Benefits	0.000	\$133,736	\$128,760	0.000	\$1,945	0.000	\$150,160	\$96,537	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$227,242			
Overtime	0.000	\$900	\$902	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$902			
Personnel Totals	4.238	\$561,520	\$1,054,881	3.667	\$9,436	0.429	\$375,160	\$470,441	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.334	\$1,534,758			
Operating & Equipment																				
Operating	0.000	\$77,699	\$57,989	0.000	(\$2,329)	0.000	\$255,200	(\$26,584)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,076			
Deductions & Transfers																				
Indirect Cost	0.000	\$0	\$0	0.000	\$5,679	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,679			
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$443,278	\$603,251	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$603,251			
Expenditure Totals	4.238	\$639,219	\$1,112,870	3.667	\$12,786	0.429	\$1,073,638	\$1,047,108	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.334	\$2,172,764			

2004-2005 Annual Summary

College: MEDICINE
 Department: SURGERY

Abbr: SURG #: 0497

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	
Upper Division	
Graduate	
Law	792
Medicine-Professional	792
Total Credits	792
<i>% of overall total</i>	<i>0.22%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 497 - Surgery																	
Revenue/Additions & Transfer Ins			\$850,188		\$588,139		\$760,552	\$573,552		\$0		\$0		\$0		\$0	\$2,011,879
Expenditures																	
Personnel																	
Full-Time Faculty	3.730	\$380,897	\$677,427	0.657	\$288,615	0.873	\$169,455	\$294,570	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.260	\$1,260,612
Support Staff	5.130	\$137,577	\$134,684	0.000	\$29,732	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.130	\$164,416
Other Support Staff	0.000	\$0	\$219	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$219
Fringe Benefits	0.000		\$0	0.000	\$70,182	0.000	\$137,323	\$102,922	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$173,104
Overtime	0.000	\$900	\$903	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$903
Personnel Totals	8.860	\$519,374	\$813,233	0.657	\$388,529	0.873	\$306,778	\$397,492	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.390	\$1,599,254
Operating & Equipment																	
Operating	0.000	\$43,699	\$36,954	0.000	\$34,516	0.000	\$160,100	\$53,412		\$2,300	0.000	\$0	\$0	\$0	\$0	0.000	\$127,182
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$165,094	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$165,094
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$28,808	\$27,691	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,691
Expenditure Totals	8.860	\$563,073	\$850,187	0.657	\$588,139	0.873	\$495,686	\$478,595	\$0	\$2,300	0.000	\$0	\$0	\$0	\$0	10.390	\$1,919,221

2004-2005 Annual Summary

College: MEDICINE
Department: SURGERY

Dept #: 0497

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$14,681,457
Departmental Awards	2	\$529,956

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE

Department: SURGERY

Abbr: SURG #: 0497

Student Enrollment (FALL)

2003-2004

New UG Applicants
New UG Admits
New UG Enrolled
 Yield rate (enrolled/applied)
 Yield rate (enrolled/admitted)
Enrolled Undergraduate Majors

New Grad Applicants
New Grad Admits
New Grad Enrolled
 Yield rate (enrolled/applied)
 Yield rate (enrolled/admitted)
Enrolled Graduate Majors
Enrolled Professional Majors

Student Credit Hours (SCH)

2003-2004

Lower Division
Upper Division
Graduate
Law
Medicine-Professional 821
 Total Credits 821
 % of overall total 0.23%

General Education Credits

Total
 % of General Education Total

Evening Credits (4:00 p.m. or later)

Total
 % of Evening Total

Distance Education Credits

Total
 % of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division
 Regular
 Lab
Upper Division
 Regular
 Lab
Graduate Division
 Regular
 Lab

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 497 - Surgery																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$609,774		\$617,288	\$549,955		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,729	
Expenditures																	
Personnel																	
Full-Time Faculty	3.703	\$379,594	\$338,297	0.657	\$203,797	0.900	\$165,000	\$160,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.260	\$702,094
Part-Time Faculty	0.000	\$0	\$92,200	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$92,200
GRA/GSA	0.000	\$0	\$0	0.000	\$55,333	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,333
Other Faculty	0.000	\$0	\$318,588	0.000	\$0	0.000	\$0	\$54,292	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$372,880
Exec/Prof Staff	1.000	\$35,000	\$104,786	0.000	\$32,672	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$137,458
Support Staff	3.130	\$69,786	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.130	\$0
Other Support Staff	0.000	\$0	\$601	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$601
Fringe Benefits	0.000	\$0	\$0	0.000	\$64,640	0.000	\$82,323	\$87,270	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$151,910
Personnel Totals	7.833	\$484,380	\$854,472	0.657	\$356,442	0.900	\$247,323	\$301,562	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.390	\$1,512,476
Operating & Equipment																	
Operating	0.000	\$39,699	\$41,123	0.000	\$78,489	0.000	\$55,700	\$66,221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$185,833
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$174,843	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$174,843
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$153,488	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,488
Expenditure Totals	7.833	\$524,079	\$895,595	0.657	\$609,774	0.900	\$303,023	\$521,271	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.390	\$2,026,640

2003-2004 Annual Summary

College: MEDICINE
Department: SURGERY

Dept #: 0497

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$11,235,098
Departmental Awards	2	\$529,956

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE

Department: SURGERY

Abbr: SURG #: 0497

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

2002-2003

Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	900
Total Credits	900
% of overall total	0.26%

General Education Credits

Total	0
% of General Education Total	0.00%

Evening Credits (4:00 p.m. or later)

Total	0
% of Evening Total	0.00%

Distance Education Credits

Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 497 - Surgery																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$374,084		\$395,115	\$321,598		\$0	\$0		\$0	\$0		\$0	\$0	\$695,682
Expenditures																	
Personnel																	
Full-Time Faculty	3.349	\$371,341	\$298,933	0.000	\$137,860	0.711	\$80,000	\$57,292	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.060	\$494,085
Part-Time Faculty	0.000	\$0	\$93,520	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,520
Other Faculty	0.000	\$0	\$339,739	0.000	\$0	0.000	\$0	(\$21,220)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$318,519
Exec/Prof Staff	1.000	\$32,026	\$97,914	0.000	\$15,741	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$113,655
Support Staff	3.130	\$65,888	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.130	\$0
Other Support Staff	0.000	\$0	\$766	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$766
Fringe Benefits	0.000	\$0	\$0	0.000	\$34,909	0.000	\$35,523	\$48,077	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,986
Personnel Totals	7.479	\$469,255	\$830,872	0.000	\$188,510	0.711	\$115,523	\$84,149	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.190	\$1,103,531
Operating & Equipment																	
Operating	0.000	\$44,699	\$38,921	0.000	\$78,312	0.000	\$200	\$65,582	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$182,815
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$107,262	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107,262
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$181,540	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$181,540
Expenditure Totals	7.479	\$513,954	\$869,793	0.000	\$374,084	0.711	\$115,723	\$331,271	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.190	\$1,575,148

2002-2003 Annual Summary

College: MEDICINE

Department: SURGERY

Dept #: 0497

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	3	\$11,828,224
Departmental Awards	2	\$529,956

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: MEDICINE

Department: SURGERY

Abbr: SURG #: 0497

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	764
Total Credits	764
% of overall total	0.23%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 497 - Surgery																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$339,149	\$362,172		\$0	\$0		\$0	\$0		\$0	\$0	\$362,172
Expenditures																	
Personnel																	
Full-Time Faculty	1.949	\$228,327	\$242,318	0.000	\$0	0.911	\$80,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.860	\$242,318
Part-Time Faculty	0.000	\$0	\$101,360	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$101,360
Other Faculty	0.000	\$0	\$298,101	0.000	\$0	0.000	\$0	\$105,386	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$403,487
Exec/Prof Staff	1.000	\$30,501	\$94,070	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$94,070
Support Staff	3.000	\$60,665	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$600	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$600
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$35,523	\$18,561	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,561
Personnel Totals	5.949	\$319,493	\$736,449	0.000	\$0	0.911	\$115,523	\$123,947	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.860	\$860,396
Operating & Equipment																	
Operating	0.000	\$41,699	\$40,769	0.000	\$0	0.000	\$0	\$55,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,669
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$174,892	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$174,892
Expenditure Totals	5.949	\$361,192	\$777,218	0.000	\$0	0.911	\$115,523	\$354,739	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.860	\$1,131,957