

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 2240 - Regional Weather Info Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$230,449		\$5,079	\$4,979		\$0	\$0		\$0	\$0		\$0	\$0	\$235,428
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	3.020	\$97,374	0.114	\$3,110	\$4,102	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.134	\$101,476
GTA	0.000	\$0	\$0	0.000	\$21,282	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,282
Support Staff	0.000	\$0	\$0	0.000	\$2,817	0.000	\$0	\$1,068	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,885
Fringe Benefits	0.000	\$0	\$0	0.000	\$40,561	0.000	\$1,791	\$1,978	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,539
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>3.020</b>	<b>\$162,034</b>	<b>0.114</b>	<b>\$4,901</b>	<b>\$7,148</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.134</b>	<b>\$169,182</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$8,662	0.000	\$8,293	\$8,001	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,663
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$7,500	\$2,562	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,562
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,274	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,274
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>3.020</b>	<b>\$184,970</b>	<b>0.114</b>	<b>\$20,694</b>	<b>\$17,711</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.134</b>	<b>\$202,681</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* REGIONAL WEATHER INFO CENTER

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$240,408
Departmental Awards	2	\$212,277

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 2240 - Regional Weather Info Center</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$153,824		\$12,976	\$15,598		\$0	\$0		\$0	\$0		\$0	\$0	\$169,422
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	3.431	\$95,815	0.441	\$11,851	\$9,676	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.872	\$105,491
GTA	0.000	\$0	\$0	0.000	\$15,925	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,925
Support Staff	0.000	\$0	\$0	0.000	\$1,086	0.000	\$0	\$2,936	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,022
Fringe Benefits	0.000	\$0	\$0	0.000	\$37,098	0.000	\$6,421	\$4,829	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,927
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>3.431</b>	<b>\$149,924</b>	<b>0.441</b>	<b>\$18,272</b>	<b>\$17,441</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.872</b>	<b>\$167,365</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$27,459	0.000	\$33,353	\$20,391	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,850
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$19,759	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,759
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$5,078	\$9,525	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,525
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>3.431</b>	<b>\$197,142</b>	<b>0.441</b>	<b>\$56,703</b>	<b>\$47,357</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.872</b>	<b>\$244,499</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* REGIONAL WEATHER INFO CENTER

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$612,785
Departmental Awards	5	\$499,750

*data as of:* Wednesday, August 19, 2009

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 2240 - Regional Weather Info Center</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$264,573		\$75,046	\$50,558		\$0	\$0		\$0	\$0		\$0	\$0	\$315,131
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	3.458	\$106,064	0.081	\$2,195	\$11,636	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.539	\$117,700
GTA	0.000	\$0	\$0	0.000	\$788	0.000	\$0	\$26,296	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,084
Support Staff	0.000	\$0	\$0	0.125	\$26,020	0.006	\$225	\$8,397	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.131	\$34,417
Fringe Benefits	0.000	\$0	\$0	0.000	\$42,200	0.000	\$7,207	\$4,589	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,789
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>3.583</b>	<b>\$175,072</b>	<b>0.087</b>	<b>\$9,627</b>	<b>\$50,918</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.670</b>	<b>\$225,990</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$35,285	0.000	\$78,466	\$44,771	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,056
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$8,730	\$11,873	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,873
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$51,492	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,492
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$221
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>3.583</b>	<b>\$261,849</b>	<b>0.087</b>	<b>\$96,823</b>	<b>\$107,783</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.670</b>	<b>\$369,632</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* REGIONAL WEATHER INFO CENTER

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$958,979
Departmental Awards	4	\$141,641

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 2240 - Regional Weather Info Center</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$723,226		\$151,852	\$137,392		\$0	\$0		\$0	\$0		\$0	\$0	\$860,618
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	1.333	\$286,975	0.000	\$0	\$52,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$339,262
Support Staff	0.000	\$0	\$0	0.000	\$35,457	0.000	\$0	\$5,756	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,213
Fringe Benefits	0.000	\$0	\$0	0.000	\$78,760	0.000	\$11,004	\$2,363	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,123
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.333</b>	<b>\$401,192</b>	<b>0.000</b>	<b>\$11,004</b>	<b>\$60,406</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.333</b>	<b>\$461,598</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$139,412	0.000	\$35,937	\$28,120	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$167,532
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$8,730	\$102	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$147,981	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$147,981
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,500	\$10,667	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,667
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.333</b>	<b>\$688,585</b>	<b>0.000</b>	<b>\$57,171</b>	<b>\$99,295</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.333</b>	<b>\$787,880</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

*Dept Name:* REGIONAL WEATHER INFO CENTER

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$189,002
Departmental Awards	4	\$321,502

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 2240 - Regional Weather Info Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$824,907		\$49,064	\$208,333		\$0	\$0		\$0	\$0		\$0	\$0	\$1,033,240
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	5.366	\$350,059	0.132	\$4,179	\$112,975	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.498	\$463,034
Support Staff	0.000	\$0	\$0	1.376	\$38,057	0.219	\$7,033	\$9,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.595	\$47,307
Other Support Staff	0.000	\$0	\$0	0.000	\$20,457	0.000	\$0	\$10,784	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,241
Fringe Benefits	0.000	\$0	\$0	0.000	\$94,246	0.000	\$13,583	\$23,798	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$118,044
Overtime	0.000	\$0	\$0	0.000	\$39	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>6.742</b>	<b>\$502,858</b>	<b>0.351</b>	<b>\$24,795</b>	<b>\$156,807</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.093</b>	<b>\$659,665</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$103,981	0.000	\$23,795	\$67,728	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$171,709
Equipment	0.000	\$0	\$0	0.000	\$44,925	0.000		(\$7,846)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,079
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$163,323	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$163,323
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$39,239	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,239
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>6.742</b>	<b>\$815,087</b>	<b>0.351</b>	<b>\$48,590</b>	<b>\$255,928</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.093</b>	<b>\$1,071,015</b>

# 2005-2006 Annual Summary

*Dept Name:* REGIONAL WEATHER INFO CENTER

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$768,299
Departmental Awards	2	\$605,791

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 1913 - Regional Weather Info Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,121,413		\$140,936	\$151,659		\$0	\$0		\$0	\$0		\$0	\$0	\$1,273,072
Expenditures																	
Personnel																	
Full-Time Faculty	1.163	\$88,067	\$0	4.020	\$363,604	0.016	\$1,386	\$39,100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.199	\$402,704
Support Staff	0.146	\$4,785	\$0	0.651	\$38,566	0.204	\$6,700	\$3,656	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.001	\$42,222
Other Support Staff	0.000	\$0	\$0	0.000	\$69,105	0.000	\$0	\$2,033	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,138
Fringe Benefits	0.000	\$0	\$0	0.000	\$95,923	0.000	\$10,133	\$5,063	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$100,986
Overtime	0.000	\$0	\$0	0.000	\$18	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18
<b>Personnel Totals</b>	<b>1.309</b>	<b>\$92,852</b>	<b>\$0</b>	<b>4.671</b>	<b>\$567,216</b>	<b>0.220</b>	<b>\$18,219</b>	<b>\$49,852</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.200</b>	<b>\$617,068</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$244,158	0.000	\$2,650	\$10,105		\$26,884	0.000	\$0	\$0	\$0	\$0	0.000	\$281,147
Equipment	0.000	\$0	\$0	0.000	\$44,019	0.000	\$92,091	\$61,268		(\$105,286)	0.000	\$0	\$0	\$0	\$0	0.000	\$1
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$280,442	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$280,442
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$12,754		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
<b>Expenditure Totals</b>	<b>1.309</b>	<b>\$92,852</b>	<b>\$0</b>	<b>4.671</b>	<b>\$1,135,835</b>	<b>0.220</b>	<b>\$125,714</b>	<b>\$121,225</b>	<b>\$0</b>	<b>(\$78,402)</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.200</b>	<b>\$1,178,658</b>

## 2004-2005 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* REGIONAL WEATHER INFO  
CENTER

*Dept #:* 1913

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$800,923
Departmental Awards	9	\$692,459

*data as of:* Tuesday, September 06, 2005

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 1913 - Regional Weather Info Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$888,542		\$39,379	\$44,151		\$0	\$0		\$0	\$0		\$0	\$0	\$932,693
Expenditures																	
Personnel																	
Full-Time Faculty	0.687	\$45,473	\$0	2.625	\$189,913	0.088	\$4,000	\$2,590	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.400	\$192,503
Part-Time Faculty	0.000	\$0	\$0	0.000	\$57,209	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,209
GTA	0.000	\$0	\$0	0.000	\$81,748	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,748
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$24,764	0.000	\$0	\$1,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,659
Support Staff	0.156	\$4,736	\$0	0.681	\$0	0.162	\$4,944	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.999	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$58,141	0.000	\$0	\$2,348	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$60,489
Fringe Benefits	0.000	\$0	\$0	0.000	\$77,706	0.000	\$2,460	\$1,580	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,286
<b>Personnel Totals</b>	<b>0.843</b>	<b>\$50,209</b>	<b>\$0</b>	<b>3.306</b>	<b>\$489,481</b>	<b>0.250</b>	<b>\$11,404</b>	<b>\$13,413</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.399</b>	<b>\$502,894</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$128,373	0.000	\$8,550	\$36,322	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$164,695
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$174,240	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$174,240
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$10,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,000
<b>Expenditure Totals</b>	<b>0.843</b>	<b>\$50,209</b>	<b>\$0</b>	<b>3.306</b>	<b>\$792,094</b>	<b>0.250</b>	<b>\$44,954</b>	<b>\$59,735</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.399</b>	<b>\$851,829</b>

## 2003-2004 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* REGIONAL WEATHER INFO  
CENTER

*Dept #:* 1913

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$1,485,614
Departmental Awards	6	\$1,327,973

*data as of: Friday, August 20, 2004*

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 1913 - Regional Weather Info Center</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$782,273		\$29,902	\$39,619		\$0	\$0		\$0	\$0		\$0	\$0	\$821,892
Expenditures																	
Personnel																	
Full-Time Faculty	0.686	\$42,645	\$0	3.612	\$117,744	0.004	\$106	\$84	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.302	\$117,828
Part-Time Faculty	0.000	\$0	\$0	0.000	\$59,252	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,252
GTA	0.000	\$0	\$0	0.000	\$62,446	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,446
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$23,494	0.000	\$0	\$4,322	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,816
Support Staff	0.041	\$1,184	\$0	0.787	\$0	0.171	\$4,939	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.999	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$25,048	0.000	\$0	\$5,965	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,013
Fringe Benefits	0.000	\$0	\$0	0.000	\$51,134	0.000	\$1,511	\$1,555	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,689
<b>Personnel Totals</b>	<b>0.727</b>	<b>\$43,829</b>	<b>\$0</b>	<b>4.399</b>	<b>\$339,118</b>	<b>0.175</b>	<b>\$6,556</b>	<b>\$11,926</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.301</b>	<b>\$351,044</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$299,065	0.000	\$22,250	\$48,535	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$347,600
Equipment	0.000	\$0	\$0	0.000	\$17,008	0.000	\$0	\$3,401	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,409
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$127,082	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$127,082
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,000
<b>Expenditure Totals</b>	<b>0.727</b>	<b>\$43,829</b>	<b>\$0</b>	<b>4.399</b>	<b>\$782,273</b>	<b>0.175</b>	<b>\$28,806</b>	<b>\$65,862</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.301</b>	<b>\$848,135</b>

## 2002-2003 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* REGIONAL WEATHER INFO  
CENTER

*Dept #:* 1913

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	3	\$577,744
Departmental Awards	5	\$539,244

*data as of: Tuesday, August 19, 2003*

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 1913 - Regional Weather Info Center</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$733,219		\$43,088	\$49,758		\$0	\$0		\$0	\$0		\$0	\$0	\$782,977
Expenditures																	
Personnel																	
Full-Time Faculty	0.688	\$40,493	\$0	3.551	\$127,489	0.060	\$3,460	\$1,328	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.299	\$128,817
Part-Time Faculty	0.000	\$0	\$0	0.000	\$32,316	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,316
GTA	0.000	\$0	\$0	0.000	\$37,245	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,245
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$20,325	0.000	\$0	\$5,850	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,175
Support Staff	0.042	\$1,138	\$0	0.744	\$0	0.214	\$5,850	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$12,013	0.000	\$0	\$6,023	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,036
Fringe Benefits	0.000	\$0	\$0	0.000	\$51,289	0.000	\$6,252	\$2,397	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,686
<b>Personnel Totals</b>	<b>0.730</b>	<b>\$41,631</b>	<b>\$0</b>	<b>4.295</b>	<b>\$280,677</b>	<b>0.274</b>	<b>\$15,562</b>	<b>\$15,598</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.299</b>	<b>\$296,275</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$332,116	0.000	\$14,400	\$21,705	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$353,821
Equipment	0.000	\$0	\$0	0.000	\$6,950	0.000	\$19,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,950
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$113,475	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$113,475
<b>Expenditure Totals</b>	<b>0.730</b>	<b>\$41,631</b>	<b>\$0</b>	<b>4.295</b>	<b>\$733,218</b>	<b>0.274</b>	<b>\$48,962</b>	<b>\$37,303</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.299</b>	<b>\$770,521</b>

## 2001-2002 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* REGIONAL WEATHER INFO  
CENTER

*Dept #:* 1913

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$134,000
Departmental Awards	5	\$1,064,659

*data as of: Monday, September 16, 2002*