

2009-2010 Annual Summary

College: 00-01

Department: Air Force ROTC

Abbr: A S

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	343
Upper Division	206
Graduate	
Law	
Medicine-Professional	
Total Credits	549
<i>% of overall total</i>	<i>0.16%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	17
Lab	66
Upper Division	
Regular	14
Lab	31
Graduate Division	
Regular	0
Lab	0

(dept: 2010)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2560 - Air Force ROTC																	
Revenue/Additions & Transfer Ins																	
	\$0	\$42,035		\$0		\$3,183	\$3,183		\$0	\$0		\$0	\$0		\$0	\$0	\$45,218
Expenditures Personnel																	
Support Staff	1.000	\$28,726	\$11,727	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$11,727
Fringe Benefits	0.000	\$6,978	\$6,978	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,978
Personnel Totals	1.000	\$35,704	\$18,705	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$18,705
Operating & Equipment																	
Operating	0.000	\$23,546	\$23,330	0.000	\$0	0.000	\$3,183	\$3,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,513
Expenditure Totals	1.000	\$59,250	\$42,035	0.000	\$0	0.000	\$3,183	\$3,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$45,218

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

College: 00-01
 Department: Air Force ROTC

Abbr: A S

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	323
Upper Division	218
Graduate	
Law	
Medicine-Professional	
Total Credits	541
<i>% of overall total</i>	<i>0.16%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	30
Lab	0
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2010)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2010 - Air Force ROTC</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$25,240		\$0		\$3,183	\$3,183		\$0	\$0		\$0	\$0	\$0	\$0		\$28,423
Expenditures Personnel																	
Support Staff	1.000	\$27,358	\$14,819	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$14,819
Fringe Benefits	0.000	\$7,074	\$7,074	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,074
Personnel Totals	1.000	\$34,432	\$21,893	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$21,893
Operating & Equipment																	
Operating	0.000	\$3,346	\$3,346	0.000	\$0	0.000	\$1,375	\$1,375	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,721
Expenditure Totals	1.000	\$37,778	\$25,239	0.000	\$0	0.000	\$1,375	\$1,375	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$26,614

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2560 - Air Force ROTC																	
Revenue/Additions & Transfer Ins	\$0	\$16,600		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$16,600
Operating & Equipment																	
Operating	0.000	\$16,600	\$16,600	0.000	\$0	0.000	\$1,808	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,600
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,808	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,808
Expenditure Totals	0.000	\$16,600	\$16,600	0.000	\$0	0.000	\$1,808	\$1,808	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,408

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

College: 00-01
 Department: Air Force ROTC

Abbr: A S

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	307
Upper Division	206
Graduate	
Law	
Medicine-Professional	
Total Credits	513
<i>% of overall total</i>	<i>0.15%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	28
Lab	0
Upper Division	
Regular	14
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2010)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2010 - Air Force ROTC</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$51,312		\$0		\$3,183	\$3,183		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures Personnel																	
Support Staff	1.000	\$26,055	\$26,055	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$26,055
Fringe Benefits	0.000	\$12,294	\$12,294	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,294
Personnel Totals	1.000	\$38,349	\$38,349	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$38,349
Operating & Equipment																	
Operating	0.000	\$12,968	\$12,964	0.000	\$0	0.000	\$3,183	\$2,954	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,918
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$229	\$229	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$229
Expenditure Totals	1.000	\$51,317	\$51,313	0.000	\$0	0.000	\$3,412	\$3,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$54,496

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: 00
 Department: Air Force ROTC

Abbr: A S

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	291
Upper Division	253
Graduate	
Law	
Medicine-Professional	
Total Credits	544
<i>% of overall total</i>	<i>0.16%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	23
Lab	0
Upper Division	
Regular	12
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2010)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2010 - Air Force ROTC</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$47,759		\$0		\$7,499	\$7,499		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures Personnel																	
Support Staff	1.000	\$24,814	\$24,814	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$24,814
Fringe Benefits	0.000	\$11,052	\$11,052	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,052
Personnel Totals	1.000	\$35,866	\$35,866	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$35,866
Operating & Equipment																	
Operating	0.000	\$11,848	\$11,893	0.000	\$0	0.000	\$7,499	\$6,544	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,437
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$955	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$955
Expenditure Totals	1.000	\$47,714	\$47,759	0.000	\$0	0.000	\$7,499	\$7,499	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$55,258

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2005-2006 Annual Summary

College: 00

Department: Air Force ROTC

Abbr: A S #: 2010

Student Enrollment (FALL)	
2005-2006	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

Student Credit Hours (SCH)	
2005-2006	
Lower Division	261
Upper Division	333
Graduate	
Law	
Medicine-Professional	
Total Credits	594
<i>% of overall total</i>	0.20%

Other Student/Curricular	
Average Class Size (fall)	2005-2006
Lower Division	
Regular	21
Lab	0
Upper Division	
Regular	17
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2010 - Air Force ROTC</i>																	
Revenue/Additions & Transfer Ins			\$46,551		\$0		\$3,183	\$3,183		\$0		\$0		\$0		\$0	\$49,734
Expenditures Personnel																	
Support Staff	0.000	\$0	\$22,603	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,603
Fringe Benefits	0.000	\$10,300	\$10,300	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,300
Personnel Totals	0.000	\$10,300	\$32,903	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,903
Operating & Equipment																	
Operating	0.000	\$14,123	\$13,647	0.000	\$0	0.000	\$3,183	\$1,376	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,023
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,807	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,807
Expenditure Totals	0.000	\$24,423	\$46,550	0.000	\$0	0.000	\$3,183	\$3,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,733