

2008-2009 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: PHYSICAL THERAPY

Abbr: P T

Student Enrollment (FALL)	
2008	
New UG Applicants	176
New UG Admits	129
New UG Enrolled	92
<i>Yield rate (enrolled/applied)</i>	<i>52.27%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.32%</i>
Enrolled Undergraduate Majors	193
New Grad Applicants	138
New Grad Admits	50
New Grad Enrolled	48
<i>Yield rate (enrolled/applied)</i>	<i>34.78%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>96.00%</i>
Enrolled Graduate Majors	148
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
2008-2009	
Lower Division	78
Upper Division	1,793
Graduate	4,319
Law	
Medicine-Professional	
Total Credits	6,190
<i>% of overall total</i>	<i>1.80%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

Other Student/Curricular (FALL)	
2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	48
Lab	0
Graduate Division	
Regular	36
Lab	0

(dept: 8130)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCI
Department: PHYSICAL THERAPY *Abbr:* PT

Student Completions (Aug, Dec, May)

Bachelor	
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	49
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8130 - Physical Therapy</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,447,634		\$33,616		\$8,896	\$138,278		\$0	\$0		\$0	\$0		\$0	\$0	\$1,619,528
Expenditures																	
Personnel																	
Full-Time Faculty	13.333	\$853,839	\$862,789	0.000	\$15,584	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.333	\$878,373
Support Staff	3.115	\$113,995	\$119,753	0.385	\$11,509	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.500	\$131,262
Fringe Benefits	0.000	\$268,000	\$275,521	0.000	\$3,134	0.000	\$124	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$278,655
Personnel Totals	16.448	\$1,235,834	\$1,258,063	0.385	\$30,227	0.000	\$124	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.833	\$1,288,290
Operating & Equipment																	
Operating	0.000	\$185,367	\$189,571	0.000	\$620	0.000	\$62,040	\$1,181	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$191,372
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$225,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,490	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,490
Expenditure Totals	16.448	\$1,421,201	\$1,447,634	0.385	\$33,337	0.000	\$287,164	\$1,181	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.833	\$1,482,152

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: PHYSICAL THERAPY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals		
Departmental Awards	2	\$47,390

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: PHYSICAL THERAPY

Abbr: P T

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	185
New UG Admits	130
New UG Enrolled	108
<i>Yield rate (enrolled/applied)</i>	<i>58.38%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>83.08%</i>
Enrolled Undergraduate Majors	249
New Grad Applicants	23
New Grad Admits	23
New Grad Enrolled	23
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	148
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	77
Upper Division	1,872
Graduate	4,142
Law	
Medicine-Professional	
Total Credits	6,091
<i>% of overall total</i>	<i>1.79%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	50
Lab	0
Graduate Division	
Regular	28
Lab	0

(dept: 8130)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCI
Department: PHYSICAL THERAPY *Abbr:* PT

Student Completions (Aug, Dec, May)

Bachelor	28
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	80
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8130 - Physical Therapy																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,404,628		\$39,401		\$13,376	\$138,958		\$0	\$0		\$0	\$0		\$0	\$0	\$1,582,987
Expenditures																	
Personnel																	
Full-Time Faculty	13.333	\$798,983	\$857,714	0.000	\$16,383	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.333	\$874,097
Support Staff	3.115	\$108,405	\$109,402	0.385	\$12,131	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.500	\$121,533
Fringe Benefits	0.000	\$264,000	\$265,997	0.000	\$2,957	0.000	\$334	\$278	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$269,232
Personnel Totals	16.448	\$1,171,388	\$1,233,113	0.385	\$31,471	0.000	\$334	\$278	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.833	\$1,264,862
Operating & Equipment																	
Operating	0.000	\$152,931	\$155,297	0.000	\$150	0.000	\$61,000	\$16,637	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$172,084
Equipment	0.000	\$16,218	\$16,218	0.000	\$0	0.000	\$225,000	\$15,772	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,990
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,918	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,918
Expenditure Totals	16.448	\$1,340,537	\$1,404,628	0.385	\$34,539	0.000	\$286,334	\$32,687	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.833	\$1,471,854

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: PHYSICAL THERAPY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$71,086
Departmental Awards	2	\$42,403

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8130 - Physical Therapy																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,404,306		\$237,983		\$9,566	\$144,814		\$0	\$0		\$0	\$0		\$0	\$0	\$1,787,103
Expenditures																	
Personnel																	
Full-Time Faculty	13.333	\$754,777	\$833,559	0.800	\$120,129	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.133	\$953,688
Support Staff	2.500	\$87,656	\$98,478	0.000	\$16,383	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.500	\$114,861
Fringe Benefits	0.000	\$250,000	\$243,460	0.000	\$38,088	0.000	\$3,110	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$281,548
Personnel Totals	15.833	\$1,092,433	\$1,175,497	0.800	\$174,600	0.000	\$3,110	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.633	\$1,350,097
Operating & Equipment																	
Operating	0.000	\$205,367	\$228,809	0.000	\$48,396	0.000	\$57,000	\$1,550	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$278,755
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$225,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$17,275	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,275
Expenditure Totals	15.833	\$1,297,800	\$1,404,306	0.800	\$240,271	0.000	\$285,110	\$1,550	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.633	\$1,646,127

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: MEDICINE
 Department: PHYSICAL THERAPY

Abbr: P T

<i>Student Enrollment (FALL)</i>	
2006-2007	
New UG Applicants	132
New UG Admits	108
New UG Enrolled	82
<i>Yield rate (enrolled/applied)</i>	62.12%
<i>Yield rate (enrolled/admitted)</i>	75.93%
Enrolled Undergraduate Majors	245
New Grad Applicants	11
New Grad Admits	11
New Grad Enrolled	11
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	137
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
2006-2007	
Lower Division	56
Upper Division	1,934
Graduate	4,275
Law	
Medicine-Professional	_____
Total Credits	6,265
<i>% of overall total</i>	1.79%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular</i>	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	48
Lab	0
Graduate Division	
Regular	32
Lab	0

(dept: 8130)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: PT

Student Completions (Aug, Dec, May)

Bachelor	35
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	47
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: PHYSICAL THERAPY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$40,359
Departmental Awards	6	\$313,759

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T #: 8130

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	156
New UG Admits	118
New UG Enrolled	90
<i>Yield rate (enrolled/applied)</i>	<i>57.69%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>76.27%</i>
Enrolled Undergraduate Majors	279
New Grad Applicants	16
New Grad Admits	16
New Grad Enrolled	16
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	131
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	70
Upper Division	1,814
Graduate	4,403
Law	
Medicine-Professional	
Total Credits	6,287
<i>% of overall total</i>	<i>1.76%</i>

Other Student/Curricular	
	<u>2005-2006</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	47
Lab	0
Graduate Division	
Regular	38
Lab	0

2005-2006 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: PT

Student Completions (Aug, Dec, May)

Bachelor	27
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	71
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8130 - Physical Therapy																	
Revenue/Additions & Transfer Ins			\$1,286,734		\$109,010		\$5,000	\$4,324		\$0	\$0		\$0	\$0		\$0	\$1,400,068
Expenditures																	
Personnel																	
Full-Time Faculty	13.283	\$726,377	\$764,898	1.333	\$48,550	0.000	\$0	\$115	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.616	\$813,563
Support Staff	2.863	\$93,977	\$94,978	0.637	\$15,636	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.500	\$110,614
Other Support Staff	0.000	\$0		0.000	\$580	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000	\$235,966	\$230,744	0.000	\$15,916	0.000		\$10	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$246,670
Personnel Totals	16.146	\$1,056,320	\$1,090,620	1.970	\$80,682	0.000	\$0	\$125	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.116	\$1,170,847
Operating & Equipment																	
Operating	0.000	\$195,367	\$196,114	0.000	\$16,201	0.000	\$57,000	\$3,914	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216,229
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$225,000	\$99,728	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$99,728
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,042	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,042
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$300,000	\$407,575	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$407,575
Expenditure Totals	16.146	\$1,251,687	\$1,286,734	1.970	\$104,925	0.000	\$582,000	\$511,342	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.116	\$1,902,421

2005-2006 Annual Summary

Dept Name: PHYSICAL THERAPY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$359,805
Departmental Awards	3	\$115,336

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T #: 1212

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	183
New UG Admits	136
New UG Enrolled	115
<i>Yield rate (enrolled/applied)</i>	63.00%
<i>Yield rate (enrolled/admitted)</i>	85.00%
Enrolled Undergraduate Majors	264
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	171
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	73
Upper Division	1,956
Graduate	4,937
Law	
Medicine-Professional	
Total Credits	6,966
<i>% of overall total</i>	1.91%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	48
Lab	
Graduate Division	
Regular	42
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T *#:* 1212

Student Completions (Aug, Dec, May)

Bachelor	32
Specialist Diploma	0
Master	0
Doctoral	98
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 9 - Medicine</i>																		
<i>Department: 1212 - Physical Therapy</i>																		
Revenue/Additions & Transfer Ins			\$1,110,592		\$77,911		\$5,000	\$6,828		\$0	\$0		\$0	\$0		\$0	\$0	\$1,195,331
Expenditures																		
Personnel																		
Full-Time Faculty	12.000	\$696,363	\$799,790	0.000	\$32,201	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$831,991	
Support Staff	2.963	\$93,869	\$92,286	0.637	\$14,985	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.600	\$107,271	
Other Support Staff	0.000	\$0	\$328	0.000	\$1,083	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,411	
Fringe Benefits	0.000		\$1,722	0.000	\$11,026	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,748	
Personnel Totals	14.963	\$790,232	\$894,126	0.637	\$59,295	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.600	\$953,421	
Operating & Equipment																		
Operating	0.000	\$225,367	\$216,466	0.000	\$14,264	0.000	\$550	(\$197)		\$22,253	0.000	\$0	\$0	\$0	\$0	0.000	\$252,786	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$5,258	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,258	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$130	\$130	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$130	
Expenditure Totals	14.963	\$1,015,599	\$1,110,592	0.637	\$78,817	0.000	\$680	(\$67)	\$0	\$22,253	0.000	\$0	\$0	\$0	\$0	15.600	\$1,211,595	

2004-2005 Annual Summary

College: MEDICINE
Department: PHYSICAL THERAPY

Dept #: 1212

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$1,702,584
Departmental Awards	3	\$103,484

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T

#: 1212

Student Enrollment (FALL)

2003-2004

New UG Applicants	146
New UG Admits	114
New UG Enrolled	87
<i>Yield rate (enrolled/applied)</i>	59.59%
<i>Yield rate (enrolled/admitted)</i>	76.32%
Enrolled Undergraduate Majors	228
New Grad Applicants	39
New Grad Admits	39
New Grad Enrolled	39
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	101
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	77
Upper Division	1,763
Graduate	3,367
Law	
Medicine-Professional	
Total Credits	5,207
<i>% of overall total</i>	1.44%

General Education Credits

Total

% of General Education Total

Evening Credits (4:00 p.m. or later)

Total

% of Evening Total

Distance Education Credits

Total

% of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	
Lab	
Upper Division	
Regular	48
Lab	
Graduate Division	
Regular	25
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T *#:* 1212

Student Completions (Aug, Dec, May)

Bachelor	34
Specialist Diploma	0
Master	40
Doctoral	15
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1212 - Physical Therapy																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$57,870		\$0	\$23,890		\$0	\$0		\$0	\$0		\$0	\$0	\$81,760
Expenditures																	
Personnel																	
Full-Time Faculty	11.948	\$661,447	\$661,582	0.052	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$661,582
Part-Time Faculty	0.000	\$0	\$11,956	0.000	\$18,443	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,399
Other Faculty	0.000	\$0	\$49,000	0.000	\$13,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,000
Exec/Prof Staff	1.000	\$42,173	\$90,778	0.000	\$14,371	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$105,149
Support Staff	1.963	\$48,749	\$0	0.637	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$0
Other Support Staff	0.000	\$0	\$156	0.000	\$0	0.000	\$0	\$246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$402
Fringe Benefits	0.000	\$0	\$0	0.000	\$4,962	0.000	\$0	\$20	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,982
Personnel Totals	14.911	\$752,369	\$813,472	0.689	\$50,776	0.000	\$0	\$266	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.600	\$864,514
Operating & Equipment																	
Operating	0.000	\$220,575	\$183,075	0.000	\$2,807	0.000	\$0	\$16,628	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$202,510
Equipment	0.000	\$19,792	\$19,792	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,792
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,287	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,287
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$16,593	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,593
Expenditure Totals	14.911	\$992,736	\$1,016,339	0.689	\$57,870	0.000	\$0	\$33,487	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.600	\$1,107,696

2003-2004 Annual Summary

College: MEDICINE
Department: PHYSICAL THERAPY

Dept #: 1212

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$153,276
Departmental Awards	2	\$67,448

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T #: 1212

Student Enrollment (FALL)

2002-2003

New UG Applicants	154
New UG Admits	114
New UG Enrolled	97
<i>Yield rate (enrolled/applied)</i>	62.99%
<i>Yield rate (enrolled/admitted)</i>	85.09%
Enrolled Undergraduate Majors	247
Enrolled Graduate/Professional Majors	35

Student Credit Hours (SCH)

2002-2003

Lower Division	63
Upper Division	3,089
Graduate	1,150
Law	
Medicine-Professional	
Total Credits	4,302
<i>% of overall total</i>	1.24%

General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	47
Lab	
Graduate Division	
Regular	22
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1212 - Physical Therapy																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$101,286		\$0	\$9,437		\$0	\$0		\$0	\$0		\$0	\$0	\$110,723
Expenditures																	
Personnel																	
Full-Time Faculty	12.000	\$632,376	\$603,360	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$603,360
Part-Time Faculty	0.000	\$0	\$30,996	0.000	\$19,834	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,830
GTA	0.000	\$0	\$3,298	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,298
Other Faculty	0.000	\$0	\$7,570	0.000	\$13,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,070
Exec/Prof Staff	1.000	\$40,551	\$84,791	1.511	\$24,323	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.511	\$109,114
Support Staff	1.963	\$40,535	\$0	0.637	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$0
Other Support Staff	0.000	\$0	\$2,840	0.000	\$2,912	0.000	\$0	\$501	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,253
Fringe Benefits	0.000	\$0	\$0	0.000	\$8,860	0.000	\$0	\$2,582	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,442
Personnel Totals	14.963	\$713,462	\$732,855	2.148	\$69,429	0.000	\$0	\$3,083	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.111	\$805,367
Operating & Equipment																	
Operating	0.000	\$180,367	\$155,465	0.000	\$24,063	0.000	\$0	\$360	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$179,888
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,374	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,374
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,793	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,793
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$891	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$891
Expenditure Totals	14.963	\$893,829	\$888,320	2.148	\$101,285	0.000	\$0	\$11,708	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.111	\$1,001,313

2002-2003 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T #: 1212

Student Completions (Aug, Dec, May)

Completed Undergraduates	51
Completed Graduates/Professional	34

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Dept #: 1212

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	3	\$123,947
Departmental Awards	6	\$180,388

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr: P T #: 1212

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	126
New UG Admits	101
New UG Enrolled	87
Yield rate (enrolled/applied)	69.05%
Yield rate (enrolled/admitted)	86.14%
Enrolled Undergraduate Majors	208
Enrolled Graduate/Professional Majors	46

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	75
Upper Division	2,538
Graduate	1,429
Law	
Medicine-Professional	
Total Credits	4,042
% of overall total	1.24%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	43
Lab	0
Graduate Division	
Regular	27
Lab	0

2001-2002 Annual Summary

College: MEDICINE

Department: PHYSICAL THERAPY

Abbr PT #: 1212

Student Completions (Aug, Dec, May)

Completed Undergraduates	34
Completed Graduates/Professional	43

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1212 - Physical Therapy																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$180,727		\$0	\$66,949		\$0	\$0		\$0	\$0		\$0	\$0	\$247,676
Expenditures																	
Personnel																	
Full-Time Faculty	11.597	\$588,785	\$588,785	0.103	\$9,000	0.300	\$13,072	\$13,072	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$610,857
Part-Time Faculty	0.000	\$0	\$37,374	0.000	\$25,947	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,321
GTA	0.000	\$0	\$4,585	0.000	\$1,412	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,997
Other Faculty	0.000	\$0	\$6,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
Exec/Prof Staff	1.000	\$38,991	\$78,754	0.000	\$59,136	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$137,890
Support Staff	1.981	\$38,936	\$0	0.619	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$0
Other Support Staff	0.000	\$0	\$5,839	0.000	\$3,164	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,003
Fringe Benefits	0.000	\$0	\$0	0.000	\$20,736	0.000	\$0	\$3,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,251
Personnel Totals	14.578	\$666,712	\$721,337	0.722	\$119,395	0.300	\$13,072	\$16,587	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.600	\$857,319
Operating & Equipment																	
Operating	0.000	\$178,042	\$175,889	0.000	\$46,672	0.000	\$0	\$299	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$222,860
Equipment	0.000	\$2,325	\$0	0.000	\$0	0.000	\$0	\$8,648	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,648
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,661	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,661
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$266	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$266
Expenditure Totals	14.578	\$847,079	\$897,226	0.722	\$180,728	0.300	\$13,072	\$25,800	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.600	\$1,103,754

2001-2002 Annual Summary

College: MEDICINE
Department: PHYSICAL THERAPY

Dept #: 1212

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$199,879
Departmental Awards	8	\$254,908

data as of: Monday, September 16, 2002