

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 5 - College of Nursing</i>																	
<i>Department: 2805 - Psychiatric Nursing</i>																	
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$137	\$349	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$349
<b>Expenditure Totals</b>	<i>0.000</i>	<i>\$0</i>	<i>\$0</i>	<i>0.000</i>	<i>\$0</i>	<i>0.000</i>	<i>\$137</i>	<i>\$349</i>	<i>\$0</i>	<i>\$0</i>	<i>0.000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.000</i>	<i>\$349</i>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 5 - College of Nursing</i>																		
<i>Department: 1242 - Psychiatric Nursing</i>																		
Revenue/Additions & Transfer Ins			\$204,709		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$204,709
Operating & Equipment																		
Operating	0.000	\$204,709	\$204,709	0.000	\$0	0.000	\$21,783	\$12,667	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$217,376	
<b>Expenditure Totals</b>	<i>0.000</i>	<i>\$204,709</i>	<i>\$204,709</i>	<i>0.000</i>	<i>\$0</i>	<i>0.000</i>	<i>\$21,783</i>	<i>\$12,667</i>	<i>\$0</i>	<i>\$0</i>	<i>0.000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.000</i>	<i>\$217,376</i>	

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 5 - College of Nursing</b>																	
<b>Department: 1242 - Psychiatric Nursing</b>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$18	\$39,567		\$0	\$0		\$0	\$0	\$0	\$0	\$39,567	
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$58,716	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0
<b>Personnel Totals</b>	<b>1.200</b>	<b>\$58,716</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.200</b>	<b>\$0</b>
Operating & Equipment																	
Operating	0.000	\$204,709	\$204,709	0.000	\$0	0.000	\$2,177	\$22,063	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$226,772
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$2,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
<b>Expenditure Totals</b>	<b>1.200</b>	<b>\$263,425</b>	<b>\$204,709</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$4,177</b>	<b>\$22,063</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.200</b>	<b>\$226,772</b>

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 5 - College of Nursing</b>																	
<b>Department: 1242 - Psychiatric Nursing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$4,000		\$18		\$0	\$0		\$0	\$0		\$0	\$18
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$55,920	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$28	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28
<b>Personnel Totals</b>	<b>1.200</b>	<b>\$55,920</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.200</b>	<b>\$28</b>
Operating & Equipment																	
Operating	0.000	\$208,758	\$208,757	0.000	\$0	0.000	\$1,300	\$210	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$208,967
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$2,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
<b>Expenditure Totals</b>	<b>1.200</b>	<b>\$264,678</b>	<b>\$208,757</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,300</b>	<b>\$238</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.200</b>	<b>\$208,995</b>

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 5 - College of Nursing</i>																	
<i>Department: 1242 - Psychiatric Nursing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$4,000		\$565			\$0		\$0			\$0	
Expenditures																	
Personnel																	
Full-Time Faculty	4.280	\$171,563	\$158,624	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.280	\$158,624
Part-Time Faculty	0.000	\$0	\$16,512	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,512
Other Faculty	0.000	\$0	\$811	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$811
Exec/Prof Staff	0.000	\$0	\$18,365	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,365
Support Staff	1.000	\$19,240	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$5,488	0.000	\$0	0.000	\$0	\$284	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,772
<b>Personnel Totals</b>	<b>5.280</b>	<b>\$190,803</b>	<b>\$199,800</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$284</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.280</b>	<b>\$200,084</b>
Operating & Equipment																	
Operating	0.000	\$19,668	\$19,531	0.000	\$0	0.000	\$1,300	\$4,466	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,997
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$2,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
<b>Expenditure Totals</b>	<b>5.280</b>	<b>\$210,471</b>	<b>\$219,331</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,300</b>	<b>\$4,750</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.280</b>	<b>\$224,081</b>