

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	552
Total Credits	552
<i>% of overall total</i>	<i>0.16%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8090)

data as of: Thursday, February 28, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8090 - Obstetrics/Gynecology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$329,658		\$0		\$38,665	\$37,866		\$0	\$0		\$0	\$0	\$0	\$0		\$367,524
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$133,617	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$133,617
Support Staff	1.000	\$32,534	\$32,534	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$32,534
Fringe Benefits	0.000	\$17,500	\$16,320	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,320
Personnel Totals	1.000	\$50,034	\$182,471	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$182,471
Operating & Equipment																	
Operating	0.000	\$149,023	\$147,187	0.000	\$0	0.000	\$79,000	\$37,931	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$185,118
Expenditure Totals	1.000	\$199,057	\$329,658	0.000	\$0	0.000	\$79,000	\$37,931	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$367,589

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: MEDICINE
 Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY

Student Enrollment (FALL)	
	2006-2007
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2006-2007
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	556
Total Credits	556
<i>% of overall total</i>	<i>0.16%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

Other Student/Curricular	
<u>Average Class Size (fall)</u>	2006-2007
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8090)

data as of: Friday, February 23, 2007

2005-2006 Annual Summary

College: MEDICINE

Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY #: 8090

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	
Upper Division	
Graduate	
Law	536
Medicine-Professional	536
Total Credits	536
% of overall total	0.15%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8090 - Obstetrics/Gynecology</i>																	
Revenue/Additions & Transfer Ins			\$316,948		\$0		\$38,315	\$36,265		\$0		\$0		\$0		\$0	\$353,213
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$125,346	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$125,346
Support Staff	1.000	\$31,586	\$31,586	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$31,586
Fringe Benefits	0.000	\$16,263	\$15,649	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,649
Personnel Totals	1.000	\$47,849	\$172,581	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$172,581
Operating & Equipment																	
Operating	0.000	\$144,023	\$144,367	0.000	\$0	0.000	\$58,173	\$13,477	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$157,844
Expenditure Totals	1.000	\$191,872	\$316,948	0.000	\$0	0.000	\$58,173	\$13,477	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$330,425

2004-2005 Annual Summary

College: MEDICINE

Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY #: 0498

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	
Upper Division	
Graduate	
Law	496
Medicine-Professional	496
Total Credits	496
<i>% of overall total</i>	<i>0.14%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 9 - Medicine</i>																		
<i>Department: 498 - Obstetrics/Gynecology</i>																		
Revenue/Additions & Transfer Ins			\$295,668		\$0		\$20,398	\$29,749		\$0	\$0		\$0	\$0		\$0	\$0	\$325,417
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$127,696	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$127,696	
Support Staff	1.000	\$30,371	\$30,371	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$30,371	
Personnel Totals	1.000	\$30,371	\$158,067	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$158,067	
Operating & Equipment																		
Operating	0.000	\$153,946	\$137,601	0.000	\$0	0.000	\$58,173	\$13,753	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$151,354	
Expenditure Totals	1.000	\$184,317	\$295,668	0.000	\$0	0.000	\$58,173	\$13,753	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$309,421	

2003-2004 Annual Summary

College: MEDICINE

Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY #: 0498

Student Enrollment (FALL)

2003-2004

New UG Applicants
New UG Admits
New UG Enrolled
 Yield rate (enrolled/applied)
 Yield rate (enrolled/admitted)
Enrolled Undergraduate Majors

New Grad Applicants
New Grad Admits
New Grad Enrolled
 Yield rate (enrolled/applied)
 Yield rate (enrolled/admitted)
Enrolled Graduate Majors
Enrolled Professional Majors

Student Credit Hours (SCH)

2003-2004

Lower Division
Upper Division
Graduate
Law
Medicine-Professional 460
 Total Credits 460
 % of overall total 0.13%

General Education Credits

Total
 % of General Education Total

Evening Credits (4:00 p.m. or later)

Total
 % of Evening Total

Distance Education Credits

Total
 % of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division
 Regular
 Lab
Upper Division
 Regular
 Lab
Graduate Division
 Regular
 Lab

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 498 - Obstetrics/Gynecology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$26,088		\$0	\$0		\$0	\$0	\$0	\$0		\$26,088
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$124,321	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$124,321
Exec/Prof Staff	1.000	\$29,203	\$29,203	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$29,203
Personnel Totals	1.000	\$29,203	\$153,524	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$153,524
Operating & Equipment																	
Operating	0.000	\$135,446	\$131,438	0.000	\$0	0.000	\$0	\$10,950	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$142,388
Expenditure Totals	1.000	\$164,649	\$284,962	0.000	\$0	0.000	\$0	\$10,950	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$295,912

2002-2003 Annual Summary

College: MEDICINE

Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY #: 0498

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

2002-2003

Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	511
Total Credits	511
% of overall total	0.15%

General Education Credits

Total	0
% of General Education Total	0.00%

Evening Credits (4:00 p.m. or later)

Total	0
% of Evening Total	0.00%

Distance Education Credits

Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 498 - Obstetrics/Gynecology</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$28,414		\$0	\$0		\$0	\$0	\$0	\$0		\$28,414
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$127,171	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$127,171
Exec/Prof Staff	1.000	\$28,080	\$28,080	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$28,080
Personnel Totals	1.000	\$28,080	\$155,251	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$155,251
Operating & Equipment																	
Operating	0.000	\$139,646	\$131,272	0.000	\$0	0.000	\$0	\$2,492	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$133,764
Expenditure Totals	1.000	\$167,726	\$286,523	0.000	\$0	0.000	\$0	\$2,492	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$289,015

2001-2002 Annual Summary

College: MEDICINE

Department: OBSTETRICS/GYNECOLOGY

Abbr: OBGY #: 0498

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	546
Total Credits	546
% of overall total	0.17%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 498 - Obstetrics/Gynecology</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$0	\$3,000		\$0	\$0		\$0	\$0		\$0	\$0	\$3,000
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$141,246	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$141,246
Exec/Prof Staff	1.000	\$27,000	\$27,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$27,000
Personnel Totals	1.000	\$27,000	\$168,246	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$168,246
Operating & Equipment																	
Operating	0.000	\$135,446	\$122,151	0.000	\$0	0.000	\$0	\$999	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$123,150
Expenditure Totals	1.000	\$162,446	\$290,397	0.000	\$0	0.000	\$0	\$999	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$291,396