

2005-2006 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT
 Department: NORTH DAKOTA KIDS COUNT Abbr: NDKC #: 2610

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	1,158
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	1,158
<i>% of overall total</i>	<i>0.32%</i>

Other Student/Curricular	
<u>Average Class Size (fall)</u>	
<u>2005-2006</u>	
Lower Division	
Regular	21
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 15 - Education & Human Development</i>																		
<i>Department: 2105 - ND Kids Count</i>																		
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$270	\$0		\$0	\$0		\$0	\$0	\$0	\$0		\$0	
Operating & Equipment																		
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$270	\$27	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27	
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$270	\$27	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27	

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 15 - Education & Human Development																	
Department: 2105 - ND Kids Count																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$121,995		\$3,000	\$2,897		\$0	\$0		\$0	\$0		\$0	\$0	\$124,892
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	2.000	\$26,748	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$26,748
Other Support Staff	0.000	\$0	\$0	0.000	\$22,283	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,283
Fringe Benefits	0.000	\$0	\$0	0.000	\$9,696	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,696
Personnel Totals	0.000	\$0	\$0	2.000	\$58,727	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$58,727
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$61,164	0.000	\$1,800	\$2,905	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,069
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,104	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,104
Expenditure Totals	0.000	\$0	\$0	2.000	\$121,995	0.000	\$1,800	\$2,905	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$124,900