

2009-2010 Annual Summary

College: COLLEGE OF NURSING
 Department: NUTRITION & DIETETICS

Abbr: N&D

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	29
New UG Admits	24
New UG Enrolled	19
<i>Yield rate (enrolled/applied)</i>	65.50%
<i>Yield rate (enrolled/admitted)</i>	79.20%
Enrolled Undergraduate Majors	99
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	1,705
Upper Division	868
Graduate	
Law	
Medicine-Professional	
Total Credits	2,573
<i>% of overall total</i>	0.73%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	49
<i>% of Evening Total</i>	0.20%

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	57
Lab	0
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2810)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D

Student Completions (Aug, Dec, May)

Bachelor	22
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 2810 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$428,947		\$22,191		\$31,514	\$5,694		\$0	\$0		\$0	\$0		\$0	\$0	\$456,832
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$277,815	\$291,389	0.000	\$0	0.000	\$0	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$292,389
Support Staff	0.833	\$25,000	\$25,000	0.000	\$40	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.833	\$25,040
Fringe Benefits	0.000	\$101,740	\$101,740	0.000	\$0	0.000	\$0	\$179	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$101,919
Personnel Totals	5.833	\$404,555	\$418,129	0.000	\$40	0.000	\$0	\$1,179	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.833	\$419,348
Operating & Equipment																	
Operating	0.000	\$10,818	\$10,818	0.000	\$21,859	0.000	\$18,820	\$10,181	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,858
Expenditure Totals	5.833	\$415,373	\$428,947	0.000	\$21,899	0.000	\$18,820	\$11,360	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.833	\$462,206

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: NUTRITION & DIETETICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$100,000
Departmental Awards		

2008-2009 Annual Summary

College: COLLEGE OF NURSING
 Department: NUTRITION & DIETETICS

Abbr: N&D

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	36
New UG Admits	28
New UG Enrolled	21
<i>Yield rate (enrolled/applied)</i>	58.33%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Undergraduate Majors	95
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	1,997
Upper Division	920
Graduate	
Law	
Medicine-Professional	
Total Credits	2,917
<i>% of overall total</i>	0.85%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	28
<i>% of Evening Total</i>	0.11%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	58
Lab	0
Upper Division	
Regular	13
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2810)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D

Student Completions (Aug, Dec, May)

Bachelor	22
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 2810 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins	\$0	\$400,448		\$20,744		\$192	\$3,820		\$0	\$0		\$0	\$0		\$0	\$0	\$425,012
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$264,415	\$267,433	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$267,433
Support Staff	0.792	\$24,029	\$28,802	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.792	\$28,802
Fringe Benefits	0.000	\$93,725	\$93,725	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,725
Personnel Totals	5.792	\$382,169	\$389,960	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.792	\$389,960
Operating & Equipment																	
Operating	0.000	\$10,818	\$10,488	0.000	\$21,074	0.000	\$18,614	\$4,282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,844
Expenditure Totals	5.792	\$392,987	\$400,448	0.000	\$21,074	0.000	\$18,614	\$4,282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.792	\$425,804

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: NUTRITION & DIETETICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals		
Departmental Awards	1	\$3,000

2007-2008 Annual Summary

College: COLLEGE OF NURSING
 Department: NUTRITION & DIETETICS

Abbr: N&D

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	27
New UG Admits	17
New UG Enrolled	13
<i>Yield rate (enrolled/applied)</i>	<i>48.15%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>76.47%</i>
Enrolled Undergraduate Majors	100
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	1,735
Upper Division	850
Graduate	
Law	
Medicine-Professional	
Total Credits	2,585
<i>% of overall total</i>	<i>0.76%</i>
<u>General Education Credits</u>	
Total	1,500
<i>% of General Education Total</i>	<i>1.20%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	47
<i>% of Evening Total</i>	<i>0.00%</i>
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	47
Lab	0
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2810)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D

Student Completions (Aug, Dec, May)

Bachelor	16
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 2810 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$381,372		\$26,306		\$20,319	\$11,464		\$0	\$0		\$0	\$0		\$0	\$0	\$419,142
Expenditures																	
Personnel																	
Full-Time Faculty	3.930	\$248,450	\$254,823	0.000	\$9,091	0.000	\$0	\$2,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.930	\$265,914
Support Staff	0.833	\$23,364	\$23,364	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.833	\$23,364
Fringe Benefits	0.000	\$92,367	\$92,367	0.000	\$2,152	0.000	\$800	\$253	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$94,772
Personnel Totals	4.763	\$364,181	\$370,554	0.000	\$11,243	0.000	\$800	\$2,253	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.763	\$384,050
Operating & Equipment																	
Operating	0.000	\$10,818	\$10,818	0.000	\$13,996	0.000	\$8,377	\$4,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,329
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,067	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,067
Expenditure Totals	4.763	\$374,999	\$381,372	0.000	\$26,306	0.000	\$9,177	\$6,768	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.763	\$414,446

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: NUTRITION & DIETETICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$12,950
Departmental Awards	2	\$66,950

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 2810 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$344,706		\$71,224		\$2,000	\$6,898		\$0	\$0		\$0	\$0	\$0	\$0		\$422,828
Expenditures																	
Personnel																	
Full-Time Faculty	4.000	\$199,165	\$233,045	0.000	\$38,973	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$272,018
Support Staff	0.833	\$22,251	\$22,251	0.000	\$1,100	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.833	\$23,351
Fringe Benefits	0.000	\$78,618	\$78,618	0.000	\$10,790	0.000	\$800	\$568	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,976
Personnel Totals	4.833	\$300,034	\$333,914	0.000	\$50,863	0.000	\$800	\$568	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.833	\$385,345
Operating & Equipment																	
Operating	0.000	\$10,818	\$10,792	0.000	\$15,751	0.000	\$9,382	\$3,693	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,236
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,601	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,601
Expenditure Totals	4.833	\$310,852	\$344,706	0.000	\$71,215	0.000	\$10,182	\$4,261	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.833	\$420,182

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

College: COLLEGE OF NURSING
 Department: NUTRITION & DIETETICS

Abbr: N&D

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	20
New UG Admits	15
New UG Enrolled	13
<i>Yield rate (enrolled/applied)</i>	<i>65.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>86.67%</i>
Enrolled Undergraduate Majors	91
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	1,689
Upper Division	938
Graduate	
Law	
Medicine-Professional	
Total Credits	2,627
<i>% of overall total</i>	<i>0.75%</i>
<u>General Education Credits</u>	
Total	1,524
<i>% of General Education Total</i>	<i>1.14%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	17
<i>% of Evening Total</i>	<i>0.07%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	49
Lab	0
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2810)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D

Student Completions (Aug, Dec, May)

Bachelor	21
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: NUTRITION & DIETETICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$155,345
Departmental Awards	3	\$68,345

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: COLLEGE OF NURSING
 Department: NUTRITION & DIETETICS

Abbr: N&D #: 2810

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	17
New UG Admits	11
New UG Enrolled	9
<i>Yield rate (enrolled/applied)</i>	<i>52.94%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>81.82%</i>
Enrolled Undergraduate Majors	79
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	1,568
Upper Division	917
Graduate	
Law	
Medicine-Professional	
Total Credits	2,485
<i>% of overall total</i>	<i>0.70%</i>

Other Student/Curricular	
<u>Average Class Size (fall)</u>	
<u>2005-2006</u>	
Lower Division	
Regular	48
Lab	0
Upper Division	
Regular	21
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D

Student Completions (Aug, Dec, May)

Bachelor	16
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 2810 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins			\$297,850		\$110,077		\$2,000	\$18,562		\$0		\$0		\$0		\$0	\$426,489
Expenditures																	
Personnel																	
Full-Time Faculty	4.000	\$191,908	\$195,064	0.000	\$57,323	0.000	\$0	\$11,994	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$264,381
Support Staff	0.833	\$21,603	\$21,603	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.833	\$21,603
Other Support Staff	0.000	\$0	\$0	0.000	\$2,574	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,574
Fringe Benefits	0.000	\$70,427	\$70,427	0.000	\$17,461	0.000	(\$15,000)	\$986	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$88,874
Personnel Totals	4.833	\$283,938	\$287,094	0.000	\$77,358	0.000	(\$15,000)	\$12,980	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.833	\$377,432
Operating & Equipment																	
Operating	0.000	\$10,818	\$10,756	0.000	\$21,843	0.000	\$9,302	\$3,812	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,411
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,927	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,927
Expenditure Totals	4.833	\$294,756	\$297,850	0.000	\$107,128	0.000	(\$5,698)	\$16,792	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.833	\$421,770

2005-2006 Annual Summary

Dept Name: NUTRITION & DIETETICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals		
Departmental Awards	2	\$176,785

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF NURSING
 Department: NUTRITION & DIETETICS

Abbr: N&D #: 1306

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	14
New UG Admits	11
New UG Enrolled	11
<i>Yield rate (enrolled/applied)</i>	<i>79.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Undergraduate Majors	87
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	1,563
Upper Division	799
Graduate	
Law	
Medicine-Professional	
Total Credits	2,362
<i>% of overall total</i>	<i>0.65%</i>
<u>General Education Credits</u>	
Total	1,245
<i>% of General Education Total</i>	<i>0.83%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	20
<i>% of Evening Total</i>	<i>0.07%</i>
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	70
Lab	
Upper Division	
Regular	22
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D #: 1306

Student Completions (Aug, Dec, May)

Bachelor	16
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 1306 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins			\$218,474		\$83,841		\$700	\$2,510		\$0		\$0		\$0		\$0	\$304,825
Expenditures																	
Personnel																	
Full-Time Faculty	4.000	\$183,205	\$186,816	0.000	\$45,698	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$232,514
Support Staff	0.790	\$20,673	\$20,673	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.790	\$20,673
Other Support Staff	0.000	\$0	\$0	0.000	\$5,138	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,138
Fringe Benefits	0.000		\$159	0.000	\$10,068	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,227
Personnel Totals	4.790	\$203,878	\$207,648	0.000	\$60,904	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.790	\$268,552
Operating & Equipment																	
Operating	0.000	\$10,818	\$10,826	0.000	\$17,915	0.000	\$3,692	\$462		\$2,490	0.000	\$0	\$0	\$0	\$0	0.000	\$31,693
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,012	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,012
Expenditure Totals	4.790	\$214,696	\$218,474	0.000	\$84,831	0.000	\$3,692	\$462	\$0	\$2,490	0.000	\$0	\$0	\$0	\$0	4.790	\$306,257

2004-2005 Annual Summary

College: COLLEGE OF NURSING
Department: NUTRITION & DIETETICS

Dept #: 1306

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$271,359
Departmental Awards	1	\$94,574

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF NURSING
Department: NUTRITION & DIETETICS

Abbr: N&D #: 1306

Student Enrollment (FALL)

2003-2004

New UG Applicants	19
New UG Admits	18
New UG Enrolled	15
<i>Yield rate (enrolled/applied)</i>	78.95%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Undergraduate Majors	73
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	1,521
Upper Division	651
Graduate	
Law	
Medicine-Professional	
Total Credits	2,172
<i>% of overall total</i>	0.60%

General Education Credits

Total	1,302
<i>% of General Education Total</i>	0.86%

Evening Credits (4:00 p.m. or later)

Total	33
<i>% of Evening Total</i>	0.10%

Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	60
Lab	
Upper Division	
Regular	20
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D #: 1306

Student Completions (Aug, Dec, May)

Bachelor	15
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 1306 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$77,845		\$0	\$800		\$0	\$0		\$0	\$0		\$0	\$0	\$78,645
Expenditures																	
Personnel																	
Full-Time Faculty	4.000	\$174,455	\$174,455	0.000	\$23,750	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$198,205
Part-Time Faculty	0.000	\$0	\$2,709	0.000	\$9,319	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,028
Exec/Prof Staff	0.000	\$0	\$19,878	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,878
Support Staff	0.790	\$19,878	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.790	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$6,717	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,717
Personnel Totals	4.790	\$194,333	\$197,042	0.000	\$39,786	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.790	\$236,828
Operating & Equipment																	
Operating	0.000	\$7,818	\$7,730	0.000	\$33,289	0.000	\$300	(\$1,031)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,988
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,771	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,771
Expenditure Totals	4.790	\$202,151	\$204,772	0.000	\$77,846	0.000	\$300	(\$1,031)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.790	\$281,587

2003-2004 Annual Summary

College: COLLEGE OF NURSING
Department: NUTRITION & DIETETICS

Dept #: 1306

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	0	\$0
Departmental Awards	1	\$90,600

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF NURSING
Department: NUTRITION & DIETETICS

Abbr: N&D #: 1306

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	26
New UG Admits	20
New UG Enrolled	18
<i>Yield rate (enrolled/applied)</i>	69.23%
<i>Yield rate (enrolled/admitted)</i>	90.00%
Enrolled Undergraduate Majors	67
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	1,380
Upper Division	543
Graduate	
Law	
Medicine-Professional	
Total Credits	1,923
<i>% of overall total</i>	0.56%
<u>General Education Credits</u>	
Total	1,227
<i>% of General Education Total</i>	0.84%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
<i>% of Evening Total</i>	0.00%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	71
Lab	
Upper Division	
Regular	15
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D *#:* 1306

Student Completions (Aug, Dec, May)

Completed Undergraduates	12
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 5 - College of Nursing																	
Department: 1306 - Nutrition & Dietetics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$26,973		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,973
Expenditures																	
Personnel																	
Full-Time Faculty	3.000	\$135,095	\$155,722	0.000	\$8,173	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$163,895
Part-Time Faculty	0.000	\$0	\$17,650	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,650
Exec/Prof Staff	0.000	\$0	\$19,142	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,142
Support Staff	0.790	\$19,142	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.790	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$53	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,462	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,462
Personnel Totals	3.790	\$154,237	\$192,514	0.000	\$10,688	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.790	\$203,202
Operating & Equipment																	
Operating	0.000	\$8,518	\$8,515	0.000	\$15,112	0.000	\$750	\$54	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,681
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$200	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,173	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,173
Expenditure Totals	3.790	\$162,755	\$201,029	0.000	\$26,973	0.000	\$950	\$54	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.790	\$228,056

2002-2003 Annual Summary

College: COLLEGE OF NURSING
Department: NUTRITION & DIETETICS

Dept #: 1306

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	2	\$330,218
Departmental Awards	3	\$69,000

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr: N&D #: 1306

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	14
New UG Admits	11
New UG Enrolled	10
Yield rate (enrolled/applied)	71.43%
Yield rate (enrolled/admitted)	90.91%
Enrolled Undergraduate Majors	64
Enrolled Graduate/Professional Majors	1

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,263
Upper Division	531
Graduate	
Law	
Medicine-Professional	
Total Credits	1,794
% of overall total	0.55%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	1,044
% of General Education Total	0.76%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	68
% of Evening Total	0.27%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	62
Lab	0
Upper Division	
Regular	13
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF NURSING

Department: NUTRITION & DIETETICS

Abbr N&D #: 1306

Student Completions (Aug, Dec, May)

Completed Undergraduates	14
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 5 - College of Nursing</i>																	
<i>Department: 1306 - Nutrition & Dietetics</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$11,757		\$100	\$615		\$0	\$0		\$0	\$0		\$0	\$0	\$12,372
Expenditures																	
Personnel																	
Full-Time Faculty	3.250	\$134,405	\$142,229	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.250	\$142,229
Part-Time Faculty	0.000	\$0	\$21,720	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,720
Exec/Prof Staff	0.000	\$0	\$18,406	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,406
Support Staff	0.790	\$18,406	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.790	\$0
Personnel Totals	4.040	\$152,811	\$182,355	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.040	\$182,355
Operating & Equipment																	
Operating	0.000	\$6,818	\$6,748	0.000	\$11,757	0.000	\$750	(\$14)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,491
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$200	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Expenditure Totals	4.040	\$159,629	\$189,103	0.000	\$11,757	0.000	\$950	(\$14)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.040	\$200,846

2001-2002 Annual Summary

College: COLLEGE OF NURSING
Department: NUTRITION & DIETETICS

Dept #: 1306

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$15,000
Departmental Awards	0	\$0

data as of: Monday, September 16, 2002