

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8260 - Internal Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$2,040,026		\$0		\$1,507,068	\$1,335,326		\$0	\$0		\$0	\$0	\$0	\$0		\$3,375,352
Expenditures																	
Personnel																	
Full-Time Faculty	2.800	\$254,003	\$1,644,531	0.000	\$0	1.000	\$150,000	\$339,278	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$1,983,809
Support Staff	4.700	\$167,177	\$167,177	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.700	\$167,177
Fringe Benefits	0.000	\$141,000	\$154,773	0.000	\$0	0.000	\$284,913	\$264,645	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$419,418
Personnel Totals	7.500	\$562,180	\$1,966,481	0.000	\$0	1.000	\$434,913	\$603,923	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.500	\$2,570,404
Operating & Equipment																	
Operating	0.000	\$87,718	\$73,545	0.000	\$0	0.000	\$25,655	\$451	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$73,996
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$730,957	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$730,957
Expenditure Totals	7.500	\$649,898	\$2,040,026	0.000	\$0	1.000	\$460,568	\$1,335,331	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.500	\$3,375,357

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

Tuesday, August 24, 2010

2009-2010 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: INTERNAL MEDICINE

Abbr: IMED

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	816
Total Credits	816
<i>% of overall total</i>	<i>0.23%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8260)

data as of: Friday, March 26, 2010

2008-2009 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: INTERNAL MEDICINE

Abbr: IMED

Student Enrollment (FALL)	
	2008
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2008-2009
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	932
Total Credits	932
% of overall total	0.27%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
% of Evening Total	
Other Student/Curricular (FALL)	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8260)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8260 - Internal Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,529,900		\$0		\$1,596,673	\$1,386,673		\$0	\$0		\$0	\$0		\$0	\$0	\$2,916,573
Expenditures																	
Personnel																	
Full-Time Faculty	2.800	\$241,907	\$1,149,702	0.000	\$0	1.000	\$150,000	\$879,541	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.800	\$2,029,243
Support Staff	4.700	\$159,217	\$160,017	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.700	\$160,017
Fringe Benefits	0.000	\$132,000	\$136,096	0.000	\$0	0.000	\$284,913	\$244,156	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$380,252
Personnel Totals	7.500	\$533,124	\$1,445,815	0.000	\$0	1.000	\$434,913	\$1,123,697	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.500	\$2,569,512
Operating & Equipment																	
Operating	0.000	\$86,718	\$84,085	0.000	\$0	0.000	\$25,655	\$484	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$84,569
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$262,488	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$262,488
Expenditure Totals	7.500	\$619,842	\$1,529,900	0.000	\$0	1.000	\$460,568	\$1,386,669	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.500	\$2,916,569

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: INTERNAL MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$135,000
Departmental Awards		

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8260 - Internal Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,617,219		\$0		\$1,433,716	\$1,235,582		\$0	\$0		\$0	\$0	\$0	\$0	\$2,852,801	
Expenditures																	
Personnel																	
Full-Time Faculty	2.800	\$246,926	\$1,260,659	0.000	\$0	0.000	\$0	\$600,896	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.800	\$1,861,555
Support Staff	4.500	\$174,996	\$156,828	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.500	\$156,828
Fringe Benefits	0.000	\$133,600	\$126,468	0.000	\$0	0.000	\$271,643	\$225,615	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$352,083
Personnel Totals	7.300	\$555,522	\$1,543,955	0.000	\$0	0.000	\$271,643	\$826,511	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.300	\$2,370,466
Operating & Equipment																	
Operating	0.000	\$73,718	\$73,265	0.000	\$0	0.000	\$25,655	\$445	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$73,710
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$408,626	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$408,626
Expenditure Totals	7.300	\$629,240	\$1,617,220	0.000	\$0	0.000	\$297,298	\$1,235,582	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.300	\$2,852,802

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: INTERNAL MEDICINE

Abbr: IMED

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	928
Total Credits	928
<i>% of overall total</i>	<i>0.27%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8260)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

Dept Name: INTERNAL MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$135,000
Departmental Awards		

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8260 - Internal Medicine</i>																	
Revenue/Additions & Transfer Ins		\$0	\$1,514,649		(\$476)		\$1,194,270	\$1,166,422		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	2.992	\$236,193	\$1,157,553	0.000	\$0	0.475	\$40,911	\$554,012	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.467	\$1,711,565
Support Staff	5.225	\$169,766	\$156,917	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.225	\$156,917
Fringe Benefits	0.000	\$137,500	\$126,508	0.000	\$0	0.000	\$194,319	\$204,497	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$331,005
Personnel Totals	8.217	\$543,459	\$1,440,978	0.000	\$0	0.475	\$235,230	\$758,509	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.692	\$2,199,487
Operating & Equipment																	
Operating	0.000	\$75,098	\$73,671	0.000	\$0	0.000	\$2,009	\$1,975	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,646
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$406,883	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$406,883
Expenditure Totals	8.217	\$618,557	\$1,514,649	0.000	\$0	0.475	\$237,239	\$1,167,367	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.692	\$2,682,016

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

College: MEDICINE
 Department: INTERNAL MEDICINE

Abbr: IMED

<i>Student Enrollment (FALL)</i>	
2006-2007	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
2006-2007	
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	980
Total Credits	980
<i>% of overall total</i>	<i>0.28%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular</i>	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 8260)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

Dept Name: INTERNAL MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$438,750
Departmental Awards		

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: MEDICINE

Department: INTERNAL MEDICINE

Abbr: IMED #: 8260

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	
Upper Division	
Graduate	
Law	956
Medicine-Professional	956
Total Credits	956
% of overall total	0.27%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8260 - Internal Medicine																	
Revenue/Additions & Transfer Ins			\$1,739,840		\$14,034		\$1,162,078	\$914,197		\$0		\$0		\$0		\$0	\$2,668,071
Expenditures																	
Personnel																	
Full-Time Faculty	4.546	\$317,220	\$1,342,042	0.000	\$0	0.254	\$40,911	\$134,098	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.800	\$1,476,140
Support Staff	5.500	\$160,866	\$149,764	0.000	\$3,210	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.500	\$152,974
Fringe Benefits	0.000	\$147,839	\$145,760	0.000	\$1,150	0.000	\$179,319	\$171,823	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$318,733
Personnel Totals	10.046	\$625,925	\$1,637,566	0.000	\$4,360	0.254	\$220,230	\$305,921	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.300	\$1,947,847
Operating & Equipment																	
Operating	0.000	\$110,718	\$102,275	0.000	\$9,711	0.000	\$5,008	\$3,801	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$115,787
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,223	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,223
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$46,136	\$605,954	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$605,954
Expenditure Totals	10.046	\$736,643	\$1,739,841	0.000	\$15,294	0.254	\$271,374	\$915,676	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.300	\$2,670,811

2005-2006 Annual Summary

Dept Name: INTERNAL MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$679,854
Departmental Awards		

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: MEDICINE

Department: INTERNAL MEDICINE

Abbr: IMED #: 1297

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	
Upper Division	
Graduate	
Law	946
Medicine-Professional	946
Total Credits	946
<i>% of overall total</i>	<i>0.26%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total			
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses		
<i>College: 9 - Medicine</i>																			
<i>Department: 1297 - Internal Medicine</i>																			
Revenue/Additions & Transfer Ins	\$1,056,908			\$12,704		\$1,170,979			\$753,640		\$0	\$0	\$0			\$0	\$0	\$1,823,252	
Expenditures																			
Personnel																			
Full-Time Faculty	5.018	\$505,902	\$817,329	0.000	\$0	1.102	\$176,609	\$590,946	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.120	\$1,408,275		
Support Staff	5.520	\$156,440	\$156,440	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.520	\$156,440		
Other Support Staff	0.000	\$0	\$2,542	0.000	\$800	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,342		
Fringe Benefits	0.000	\$836		0.000	\$66	0.000	\$154,167	\$148,279	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$149,181		
Personnel Totals	10.538	\$662,342	\$977,147	0.000	\$866	1.102	\$330,776	\$739,225	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.640	\$1,717,238		
Operating & Equipment																			
Operating	0.000	\$83,718	\$79,762	0.000	\$9,378	0.000	\$5,550	\$2,204	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,344		
Deductions & Transfers																			
Indirect Cost	0.000	\$0	\$0	0.000	\$722	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$722		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$13,834		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,834		
Expenditure Totals	10.538	\$746,060	\$1,056,909	0.000	\$10,966	1.102	\$336,326	\$755,263	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.640	\$1,823,138		

2004-2005 Annual Summary

College: MEDICINE
Department: INTERNAL MEDICINE

Dept #: 1297

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$2,140,968
Departmental Awards	2	\$132,105

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE

Department: INTERNAL MEDICINE

Abbr: IMED #: 1297

Student Enrollment (FALL)

2003-2004

New UG Applicants
New UG Admits
New UG Enrolled
 Yield rate (enrolled/applied)
 Yield rate (enrolled/admitted)
Enrolled Undergraduate Majors

New Grad Applicants
New Grad Admits
New Grad Enrolled
 Yield rate (enrolled/applied)
 Yield rate (enrolled/admitted)
Enrolled Graduate Majors
Enrolled Professional Majors

Student Credit Hours (SCH)

2003-2004

Lower Division
Upper Division
Graduate
Law
Medicine-Professional 892
 Total Credits 892
 % of overall total 0.25%

General Education Credits

Total
 % of General Education Total

Evening Credits (4:00 p.m. or later)

Total
 % of Evening Total

Distance Education Credits

Total
 % of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division
 Regular
 Lab
Upper Division
 Regular
 Lab
Graduate Division
 Regular
 Lab

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1297 - Internal Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,220		\$1,145,845	\$733,114		\$0	\$0		\$0	\$0		\$0	\$0	\$736,334
Expenditures																	
Personnel																	
Full-Time Faculty	5.018	\$537,186	\$358,087	0.000	\$0	1.102	\$194,824	\$81,949	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.120	\$440,036
Part-Time Faculty	0.000	\$0	\$134,890	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$134,890
Other Faculty	0.000	\$0	\$640,433	0.000	\$0	0.000	\$0	\$114,117	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$754,550
Exec/Prof Staff	1.000	\$32,621	\$142,546	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$142,546
Support Staff	4.520	\$115,300	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.520	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,300	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,300
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$137,945	\$134,811	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$134,811
Personnel Totals	10.538	\$685,107	\$1,275,956	0.000	\$0	1.102	\$332,769	\$332,177	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.640	\$1,608,133
Operating & Equipment																	
Operating	0.000	\$59,718	\$73,677	0.000	\$2,981	0.000	\$450	\$22,438	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$99,096
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$238	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$238
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$400,690	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$400,690
Expenditure Totals	10.538	\$744,825	\$1,349,633	0.000	\$3,219	1.102	\$333,219	\$755,305	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.640	\$2,108,157

2003-2004 Annual Summary

College: MEDICINE
Department: INTERNAL MEDICINE

Dept #: 1297

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$516,600
Departmental Awards	2	\$142,500

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE

Department: INTERNAL MEDICINE

Abbr: IMED #: 1297

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

2002-2003

Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	928
Total Credits	928
<i>% of overall total</i>	<i>0.27%</i>

General Education Credits

Total	0
<i>% of General Education Total</i>	<i>0.00%</i>

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	<i>0.00%</i>

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	<i>0.00%</i>

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

2002-2003 Annual Summary

College: MEDICINE

Department: INTERNAL MEDICINE

Dept #: 1297

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	4	\$839,866
Departmental Awards	1	\$120,000

data as of: Tuesday, August 19, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1297 - Internal Medicine																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$46,170		\$974,692	\$695,249		\$0	\$0		\$0	\$0		\$0	\$0	\$741,419
Expenditures																	
Personnel																	
Full-Time Faculty	1.780	\$289,847	\$356,608	0.000	\$0	0.300	\$65,625	\$35,165	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.080	\$391,773
Part-Time Faculty	0.000	\$0	\$179,281	0.000	\$7,800	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$187,081
Other Faculty	0.000	\$0	\$738,347	0.000	\$0	0.000	\$0	\$4,150	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$742,497
Exec/Prof Staff	1.000	\$32,621	\$122,580	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$122,580
Support Staff	4.520	\$102,798	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.520	\$0
Other Support Staff	0.000	\$0	\$960	0.000	\$14,728	0.000	\$0	\$1,422	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,110
Fringe Benefits	0.000	\$0	\$0	0.000	\$1,732	0.000	\$103,161	\$89,029	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,761
Personnel Totals	7.300	\$425,266	\$1,397,776	0.000	\$24,260	0.300	\$168,786	\$129,766	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.600	\$1,551,802
Operating & Equipment																	
Operating	0.000	\$69,718	\$111,664	0.000	\$21,910	0.000	\$400	\$10,445	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$144,019
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$535,438	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$535,438
Expenditure Totals	7.300	\$494,984	\$1,509,440	0.000	\$46,170	0.300	\$169,186	\$675,649	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.600	\$2,231,259

2001-2002 Annual Summary

College: MEDICINE

Department: INTERNAL MEDICINE

Abbr: IMED #: 1297

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	908
Total Credits	908
% of overall total	0.28%
<i>SCH per Appropriated Faculty</i>	0 (calculation n/a)
<i>Cost per SCH (appropriated exp/tot SCH)</i>	0 (calculation n/a)
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1297 - Internal Medicine</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$22,732		\$1,004,896	\$916,771		\$0	\$0		\$0	\$0		\$0	\$0	\$939,503
Expenditures																	
Personnel																	
Full-Time Faculty	2.288	\$297,015	\$251,380	0.000	\$0	0.992	\$146,484	\$86,514	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.280	\$337,894
Part-Time Faculty	0.000	\$0	\$74,231	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,231
Other Faculty	0.000	\$0	\$773,487	0.000	\$0	0.000	\$0	\$163,355	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$936,842
Exec/Prof Staff	1.000	\$31,366	\$129,635	0.000	\$0	0.000	\$0	(\$22,006)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$107,629
Support Staff	4.400	\$95,365	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.400	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$6,085	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,085
Fringe Benefits	0.000	\$0	\$0	0.000	\$469	0.000	\$86,161	\$95,885	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,354
Personnel Totals	7.688	\$423,746	\$1,228,733	0.000	\$6,554	0.992	\$232,645	\$323,748	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.680	\$1,559,035
Operating & Equipment																	
Operating	0.000	\$65,818	\$63,752	0.000	\$16,178	0.000	\$0	\$2,332	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,262
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$592,567	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$592,567
Expenditure Totals	7.688	\$489,564	\$1,292,485	0.000	\$22,732	0.992	\$232,645	\$918,647	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.680	\$2,233,864

2001-2002 Annual Summary

College: MEDICINE
Department: INTERNAL MEDICINE

Dept #: 1297

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$673,319
Departmental Awards	1	\$61,599

data as of: Monday, September 16, 2002