

2009-2010 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	29
New UG Admits	23
New UG Enrolled	16
<i>Yield rate (enrolled/applied)</i>	55.20%
<i>Yield rate (enrolled/admitted)</i>	69.60%
Enrolled Undergraduate Majors	137
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	1,242
Upper Division	2,739
Graduate	180
Law	
Medicine-Professional	
Total Credits	4,161
<i>% of overall total</i>	1.18%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,416
<i>% of Evening Total</i>	5.20%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	34
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	20
Lab	0

(dept: 2520)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

Student Completions (Aug, Dec, May)

Bachelor	35
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2520 - Finance																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,042,043		\$0		\$2,000	\$892		\$0	\$0		\$0	\$0		\$0	\$0	\$1,042,935
Expenditures																	
Personnel																	
Full-Time Faculty	6.663	\$720,986	\$778,543	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.663	\$778,543
GTA	0.000	\$0	\$24,784	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,784
Support Staff	0.563	\$16,606	\$16,606	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.563	\$16,606
Fringe Benefits	0.000	\$212,794	\$212,794	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$212,794
Personnel Totals	7.226	\$950,386	\$1,032,727	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.226	\$1,032,727
Operating & Equipment																	
Operating	0.000	\$16,157	\$9,316	0.000	\$0	0.000	\$2,000	\$822	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,138
Expenditure Totals	7.226	\$966,543	\$1,042,043	0.000	\$0	0.000	\$2,000	\$822	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.226	\$1,042,865

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: FINANCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$1,500
Departmental Awards		

2008-2009 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: FINANCE

Abbr: FIN

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	30
New UG Admits	26
New UG Enrolled	14
<i>Yield rate (enrolled/applied)</i>	46.67%
<i>Yield rate (enrolled/admitted)</i>	53.85%
Enrolled Undergraduate Majors	147
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	1,008
Upper Division	2,940
Graduate	108
Law	
Medicine-Professional	
Total Credits	4,056
<i>% of overall total</i>	1.18%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,377
<i>% of Evening Total</i>	5.53%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	31
Lab	0
Upper Division	
Regular	30
Lab	0
Graduate Division	
Regular	36
Lab	0

(dept: 2520)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

Student Completions (Aug, Dec, May)

Bachelor	19
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2520 - Finance																	
Revenue/Additions & Transfer Ins																	
	\$0	\$980,221		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$980,221
Expenditures																	
Personnel																	
Full-Time Faculty	6.648	\$685,949	\$739,426	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.648	\$739,426
GTA	0.000	\$0	\$23,605	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,605
Support Staff	0.563	\$15,845	\$15,845	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.563	\$15,845
Fringe Benefits	0.000	\$185,768	\$185,768	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$185,768
Personnel Totals	7.211	\$887,562	\$964,644	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.211	\$964,644
Operating & Equipment																	
Operating	0.000	\$15,576	\$15,576	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,576
Expenditure Totals	7.211	\$903,138	\$980,220	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.211	\$980,220

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: FINANCE

Abbr: FIN

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	20
New UG Admits	15
New UG Enrolled	12
<i>Yield rate (enrolled/applied)</i>	<i>60.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>80.00%</i>
Enrolled Undergraduate Majors	128
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	1,032
Upper Division	2,713
Graduate	141
Law	
Medicine-Professional	
Total Credits	3,886
<i>% of overall total</i>	<i>1.14%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,214
<i>% of Evening Total</i>	<i>0.05%</i>
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	37
Lab	0
Upper Division	
Regular	34
Lab	0
Graduate Division	
Regular	24
Lab	0

(dept: 2520)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

Student Completions (Aug, Dec, May)

Bachelor	27
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 6 - College of Business & Public Admin</i>																	
<i>Department: 2520 - Finance</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$918,128		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$918,128
Expenditures																	
Personnel																	
Full-Time Faculty	4.703	\$551,919	\$692,367	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.703	\$692,367
GTA	0.000	\$0	\$23,604	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,604
Support Staff	0.563	\$15,090	\$15,090	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.563	\$15,090
Fringe Benefits	0.000	\$171,541	\$171,541	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$171,541
Personnel Totals	5.266	\$738,550	\$902,602	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.266	\$902,602
Operating & Equipment																	
Operating	0.000	\$14,826	\$14,826	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,826
Equipment	0.000	\$700	\$700	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$700
Expenditure Totals	5.266	\$754,076	\$918,128	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.266	\$918,128

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2520 - Finance																	
Revenue/Additions & Transfer Ins	\$0	\$654,461		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$654,461
Expenditures																	
Personnel																	
Full-Time Faculty	5.111	\$483,840	\$509,086	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.111	\$509,086
Support Staff	0.563	\$14,385	\$14,385	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.563	\$14,385
Fringe Benefits	0.000	\$121,020	\$121,020	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$121,020
Personnel Totals	5.674	\$619,245	\$644,491	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.674	\$644,491
Operating & Equipment																	
Operating	0.000	\$9,961	\$9,969	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,969
Expenditure Totals	5.674	\$629,206	\$654,460	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.674	\$654,460

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: FINANCE

Abbr: FIN

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	16
New UG Admits	16
New UG Enrolled	10
<i>Yield rate (enrolled/applied)</i>	<i>62.50%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>62.50%</i>
Enrolled Undergraduate Majors	140
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	807
Upper Division	2,644
Graduate	72
Law	
Medicine-Professional	
Total Credits	3,523
<i>% of overall total</i>	<i>1.00%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,185
<i>% of Evening Total</i>	<i>4.55%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	44
Lab	0
Upper Division	
Regular	36
Lab	0
Graduate Division	
Regular	6
Lab	0

(dept: 2520)

data as of: Tuesday, February 27, 2007

2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

Student Completions (Aug, Dec, May)

Bachelor	31
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

#: 2520

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	15
New UG Admits	8
New UG Enrolled	6
<i>Yield rate (enrolled/applied)</i>	40.00%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Undergraduate Majors	83
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	798
Upper Division	2,689
Graduate	144
Law	
Medicine-Professional	
Total Credits	3,631
% of overall total	1.02%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	42
Lab	0
Upper Division	
Regular	33
Lab	0
Graduate Division	
Regular	16
Lab	0

2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: FINANCE *Abbr:* FIN

Student Completions (Aug, Dec, May)

Bachelor	37
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 6 - College of Business & Public Admin</i>																		
<i>Department: 2520 - Finance</i>																		
Revenue/Additions & Transfer Ins			\$609,095		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$152,791	\$761,886
Expenditures																		
Personnel																		
Full-Time Faculty	5.000	\$438,001	\$464,628	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$464,628	
Support Staff	0.563	\$13,980	\$13,980	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.563	\$13,980	
Fringe Benefits	0.000	\$118,686	\$118,686	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$118,686	
Personnel Totals	5.563	\$570,667	\$597,294	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.563	\$597,294	
Operating & Equipment																		
Operating	0.000	\$11,800	\$11,800	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,800	
Expenditure Totals	5.563	\$582,467	\$609,094	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.563	\$609,094	

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

#: 0504

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	83
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	1
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	822
Upper Division	2,806
Graduate	111
Law	
Medicine-Professional	
Total Credits	3,739
<i>% of overall total</i>	1.03%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,038
<i>% of Evening Total</i>	3.54%
 <u>Distance Education Credits</u>	
Total	99
<i>% of Distance Education Total</i>	1.06%

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	65
Lab	
Upper Division	
Regular	33
Lab	
Graduate Division	
Regular	33
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

#: 0504

Student Completions (Aug, Dec, May)

Bachelor	35
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 6 - College of Business & Public Admin</i>																	
<i>Department: 504 - Finance</i>																	
Revenue/Additions & Transfer Ins			\$504,145		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$422,802	\$478,220	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$478,220
Support Staff	0.560	\$13,442	\$13,442	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.560	\$13,442
Fringe Benefits	0.000		\$424	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$424
Personnel Totals	5.560	\$436,244	\$492,086	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.560	\$492,086
Operating & Equipment																	
Operating	0.000	\$12,060	\$12,060	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,060
Expenditure Totals	5.560	\$448,304	\$504,146	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.560	\$504,146

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

#: 0504

Student Enrollment (FALL)

2003-2004

New UG Applicants	1
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	95
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	822
Upper Division	2,770
Graduate	258
Law	
Medicine-Professional	
Total Credits	3,850
<i>% of overall total</i>	1.07%

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total 954
% of Evening Total 2.99%

Distance Education Credits

Total 147
% of Distance Education Total 1.58%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	60
Lab	
Upper Division	
Regular	35
Lab	
Graduate Division	
Regular	14
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

#: 0504

Student Completions (Aug, Dec, May)

Bachelor	47
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 6 - College of Business & Public Admin</i>																	
<i>Department: 504 - Finance</i>																	
Expenditures																	
Personnel																	
Full-Time Faculty	5.600	\$433,623	\$398,711	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.600	\$398,711
Part-Time Faculty	0.000	\$0	\$15,070	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,070
Lecturers	0.000	\$0	\$18,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,000
GTA	0.000	\$0	\$26,179	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,179
Exec/Prof Staff	0.000	\$0	\$12,950	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,950
Support Staff	0.560	\$12,950	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.560	\$0
Personnel Totals	6.160	\$446,573	\$470,910	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.160	\$470,910
Operating & Equipment																	
Operating	0.000	\$11,738	\$10,054	0.000	\$0	0.000	\$1,250	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,054
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$996	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$996
Expenditure Totals	6.160	\$458,311	\$480,964	0.000	\$0	0.000	\$1,250	\$996	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.160	\$481,960

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: FINANCE

Dept #: 0504

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$92,492
Departmental Awards	0	\$0

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN #: 0504

Student Enrollment (FALL)

2002-2003

New UG Applicants	1
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	108
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

2002-2003

Lower Division	747
Upper Division	2,688
Graduate	123
Law	
Medicine-Professional	
Total Credits	3,558
<i>% of overall total</i>	1.03%

General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

Evening Credits (4:00 p.m. or later)

Total	963
<i>% of Evening Total</i>	3.23%

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	57
Lab	
Upper Division	
Regular	28
Lab	
Graduate Division	
Regular	39
Lab	

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN #: 0504

Student Completions (Aug, Dec, May)

Completed Undergraduates	33
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 504 - Finance																	
Revenue/Additions & Transfer Ins								\$29									\$29
Expenditures																	
Personnel																	
Full-Time Faculty	4.600	\$334,395	\$411,562	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.600	\$411,562
Part-Time Faculty	0.000	\$0	\$7,120	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,120
Lecturers	0.000	\$0	\$16,750	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,750
GTA	0.000	\$0	\$15,933	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,933
Exec/Prof Staff	0.000	\$0	\$12,480	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,480
Support Staff	0.560	\$12,480	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.560	\$0
Personnel Totals	5.160	\$346,875	\$463,845	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.160	\$463,845
Operating & Equipment																	
Operating	0.000	\$12,796	\$12,840	0.000	\$0	0.000	\$1,000	\$403	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,243
Expenditure Totals	5.160	\$359,671	\$476,685	0.000	\$0	0.000	\$1,000	\$403	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.160	\$477,088

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE

Abbr: FIN

#: 0504

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	99
Enrolled Graduate/Professional Majors	1

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	720
Upper Division	2,439
Graduate	195
Law	
Medicine-Professional	
Total Credits	3,354
<i>% of overall total</i>	1.03%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	738
<i>% of Evening Total</i>	2.95%
<u>Distance Education Credits</u>	
Total	123
<i>% of Distance Education Total</i>	1.57%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	59
Lab	0
Upper Division	
Regular	27
Lab	0
Graduate Division	
Regular	13
Lab	0

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: FINANCE *Abbr* FIN *#:* 0504

Student Completions (Aug, Dec, May)

Completed Undergraduates	42
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 504 - Finance																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$10		\$0	\$0		\$0	\$0		\$0	\$0	\$10
Expenditures																	
Personnel																	
Full-Time Faculty	4.600	\$315,159	\$316,159	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.600	\$316,159
Part-Time Faculty	0.000	\$0	\$5,287	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,287
Lecturers	0.000	\$0	\$16,500	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,500
GTA	0.000	\$0	\$10,770	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,770
Exec/Prof Staff	0.000	\$0	\$12,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,000
Personnel Totals	4.600	\$315,159	\$360,716	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.600	\$360,716
Operating & Equipment																	
Operating	0.000	\$10,996	\$10,601	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,601
Expenditure Totals	4.600	\$326,155	\$371,317	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.600	\$371,317