



# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1098 - College of Fine Arts</i>																	
Operating & Equipment																	
Operating	0.000	\$6,158	\$6,157	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,157
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$6,158</b>	<b>\$6,157</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$6,157</b>

# 2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: FINE ARTS

Abbr: F A #: 1098

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,248
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	1,248
% of overall total	0.38%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	1,248
% of General Education Total	0.91%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	203
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv			Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 1 - College of Arts and Sciences</i>																		
<i>Department: 1098 - College of Fine Arts</i>																		
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$5,000	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$0	
Operating & Equipment																		
Operating	0.000	\$19,100	\$19,100	0.000	\$0	0.000	\$1,500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,100	
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$19,100</b>	<b>\$19,100</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$19,100</b>	