

2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCIENCE & POLICY

Abbr: ESSP

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	19
New Grad Admits	9
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	<i>36.80%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>77.80%</i>
Enrolled Graduate Majors	19
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	
Upper Division	
Graduate	240
Law	
Medicine-Professional	
Total Credits	240
<i>% of overall total</i>	<i>0.07%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	7
Lab	7

(dept: 2225)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: EARTH SYSTEM SCIENCE & POLICY *Abbr:* ESSP

Student Completions (Aug, Dec, May)

Bachelor	
Undergraduate Certificates	
Master and Specialist	6
Graduate Certificates	
Doctorate	1
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2225 - Earth Systems Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$447,954		\$5,327,998		\$207,637	\$207,638		\$0	\$0		\$0	\$0		\$0	\$0	\$5,983,590
Expenditures																	
Personnel																	
Full-Time Faculty	1.835	\$121,120	\$224,534	13.933	\$722,946	0.787	\$53,543	\$54,282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.555	\$1,001,762
GTA	0.000	\$0	\$0	0.000	\$211,184	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$211,184
Support Staff	0.414	\$14,282	\$96,275	5.987	\$661,213	0.230	\$13,376	\$28,780	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.631	\$786,268
Fringe Benefits	0.000	\$98,283	\$98,283	0.000	\$344,117	0.000	\$30,843	\$20,752	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$463,152
Overtime	0.000	\$0	\$0	0.000	\$105	0.000	\$0	\$1	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106
Personnel Totals	2.249	\$233,685	\$419,092	19.920	\$1,939,565	1.017	\$97,762	\$103,815	\$0	\$0	0.000	\$0	\$0	\$0	\$0	23.186	\$2,462,472
Operating & Equipment																	
Operating	0.000	\$28,862	\$28,862	0.000	\$1,487,210	0.000	\$41,600	\$32,879	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,548,951
Equipment	0.000	\$0	\$0	0.000	\$878,664	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$878,664
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,025,451	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,025,451
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1
Expenditure Totals	2.249	\$262,547	\$447,954	19.920	\$5,330,890	1.017	\$139,362	\$136,695	\$0	\$0	0.000	\$0	\$0	\$0	\$0	23.186	\$5,915,539

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: EARTH SYSTEMS SCIENCE & POLICY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$4,460,824
Departmental Awards	8	\$8,327,716

2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCIENCE & POLICY

Abbr: ESSP

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	11
New Grad Admits	7
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>45.45%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.43%</i>
Enrolled Graduate Majors	17
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	
Upper Division	
Graduate	219
Law	
Medicine-Professional	
Total Credits	219
<i>% of overall total</i>	<i>0.06%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	5
Lab	5

(dept: 2225)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: EARTH SYSTEM SCIENCE & POLICY *Abbr:* ESSP

Student Completions (Aug, Dec, May)

Bachelor

Undergraduate Certificates

Master and Specialist 3

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2225 - Earth Systems Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,962,686		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$1,962,686
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$538,653	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$538,653
GTA	0.000	\$0	\$0	0.000	\$126,355	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$126,355
Support Staff	0.000	\$0	\$0	0.000	\$204,694	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$204,694
Fringe Benefits	0.000	\$0	\$0	0.000	\$199,584	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$199,584
Overtime	0.000	\$0	\$0	0.000	\$108	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$108
Personnel Totals	0.000	\$0	\$0	0.000	\$1,069,394	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,069,394
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$442,977	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$442,977
Equipment	0.000	\$0	\$0	0.000	\$8,360	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,360
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$467,758	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$467,758
Expenditure Totals	0.000	\$0	\$0	0.000	\$1,988,489	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,988,489

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: EARTH SYSTEMS SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$48,162
Departmental Awards	7	\$4,712,230

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCIENCE & POLICY

Abbr: ESSP

Student Enrollment (FALL)	
	2007-2008
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	22
New Grad Admits	12
New Grad Enrolled	10
<i>Yield rate (enrolled/applied)</i>	45.45%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Graduate Majors	17
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2007-2008
Lower Division	
Upper Division	
Graduate	267
Law	
Medicine-Professional	
Total Credits	267
<i>% of overall total</i>	0.08%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
	2007-2008
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	11
Lab	11

(dept: 2225)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: EARTH SYSTEM SCIENCE & POLICY *Abbr:* ESSP

Student Completions (Aug, Dec, May)

Bachelor	
Undergraduate Certificates	
Master and Specialist	4
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2225 - Earth Systems Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$12,980		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$12,980
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	(\$253)	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$253)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,955	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,955
Expenditure Totals	0.000	\$0	\$0	0.000	\$2,702	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,702

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCIENCE & POLICY

Abbr: ESSP

<i>Student Enrollment (FALL)</i>	
2006-2007	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	12
New Grad Admits	7
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>33.33%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>57.14%</i>
Enrolled Graduate Majors	11
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
2006-2007	
Lower Division	
Upper Division	
Graduate	193
Law	
Medicine-Professional	
Total Credits	193
<i>% of overall total</i>	<i>0.06%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular</i>	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	8
Lab	8

(dept: 2225)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCIENCE & POLICY *Abbr:* ESSP

Student Completions (Aug, Dec, May)

Bachelor

Undergraduate Certificates

Master and Specialist 5

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: EARTH SYSTEMS SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals		
Departmental Awards	1	\$5,330,567

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
 Department: EARTH SYSTEM SCIENCE & POLICY Abbr: ESSP #: 2225

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	12
New Grad Admits	4
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	25.00%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Graduate Majors	9
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	
Upper Division	
Graduate	146
Law	
Medicine-Professional	
Total Credits	146
<i>% of overall total</i>	0.04%

Other Student/Curricular	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	4
Lab	5

2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: EARTH SYSTEM SCIENCE & POLICY *Abbr:* ESSP

Student Completions (Aug, Dec, May)

Bachelor

* Undergraduate Certificates

Master and Specialist 2

* Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2225 - Earth Systems Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,357,338		\$249,009			\$0	\$0		\$0	\$0		\$0	\$0	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	17.333	\$341,227		\$3,241	\$830	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$342,057
Support Staff	0.000	\$0	\$0	1.000	\$18,235	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$18,235
Other Support Staff	0.000	\$0	\$0	0.000	\$20,465	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,465
Fringe Benefits	0.000	\$0	\$0	0.000	\$101,692	0.000	\$15,000	\$309	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,001
Personnel Totals	0.000	\$0	\$0	18.333	\$481,619	0.000	\$18,241	\$1,139	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$482,758
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$469,477	0.000	\$85,000	\$4,082	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$473,559
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$5,000		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$399,767	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$399,767
Expenditure Totals	0.000	\$0	\$0	18.333	\$1,350,863	0.000	\$108,241	\$5,221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$1,356,084

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
 Department: EARTH SYSTEM SCIENCE & POLICY Abbr: ESSP #: 0523

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	
Upper Division	
Graduate	121
Law	
Medicine-Professional	
Total Credits	121
<i>% of overall total</i>	<i>0.03%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 523 - Earth System Sci Inst Research</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,797,453		\$249,009	\$317,730		\$0	\$0		\$0	\$0		\$0	\$0	\$3,115,183
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	21.306	\$1,103,878	0.294	\$30,000	\$52,295	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.600	\$1,156,173
Support Staff	0.000	\$0	\$0	1.000	\$74,891	0.000	\$0	\$1,208	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$76,099
Other Support Staff	0.000	\$0	\$0	0.000	\$67,281	0.000	\$0	\$13,288	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,569
Fringe Benefits	0.000	\$0	\$0	0.000	\$288,813	0.000	\$15,265	\$15,738	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$304,551
Overtime	0.000	\$0	\$0	0.000	\$1,010	0.000		\$65	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,075
Personnel Totals	0.000	\$0	\$0	22.306	\$1,535,873	0.294	\$45,265	\$82,594	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.600	\$1,618,467
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$233,568	0.000	\$103,715	\$101,018		\$71,612	0.000	\$0	\$0	\$0	\$0	0.000	\$406,198
Equipment	0.000	\$0	\$0	0.000	\$42,228	0.000	\$5,000		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$510,455	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$510,455
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000		\$335	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$335
Expenditure Totals	0.000	\$0	\$0	22.306	\$2,322,124	0.294	\$153,980	\$183,947	\$0	\$71,612	0.000	\$0	\$0	\$0	\$0	22.600	\$2,535,455

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCIENCE &
POLICY

Dept #: 0523

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$22,168,896
Departmental Awards	5	\$6,981,042

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 523 - Earth System Sci Inst Research																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,881,401		\$257,958	\$336,145		\$0	\$0		\$0	\$0	\$0	\$0	\$4,217,546	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	24.918	\$1,047,399	0.283	\$27,500	\$97,286	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.201	\$1,144,685
GTA	0.000	\$0	\$0	0.000	\$163,359	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$163,359
GRA/GSA	0.000	\$0	\$0	0.000	\$50,608	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,608
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$118,261	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$118,261
Support Staff	0.000	\$0	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$144,419	0.000	\$0	\$506	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$144,925
Fringe Benefits	0.000	\$0	\$0	0.000	\$325,343	0.000	\$5,000	\$27,041	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$352,384
Personnel Totals	0.000	\$0	\$0	25.918	\$1,849,389	0.283	\$32,500	\$129,833	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.201	\$1,979,222
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$1,048,806	0.000	\$42,042	\$22,859	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,071,665
Equipment	0.000	\$0	\$0	0.000	\$167,140	0.000	\$10,888	\$2,100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$169,240
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$812,102	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$812,102
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22,442	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,442
Expenditure Totals	0.000	\$0	\$0	25.918	\$3,877,437	0.283	\$85,430	\$177,234	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.201	\$4,054,671

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCI INST
RESEARCH

Dept #: 0523

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$3,299,187
Departmental Awards	8	\$3,267,187

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 523 - Earth System Sci Inst Research																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$4,528,568		\$194,953	\$237,719		\$0	\$0		\$0	\$0		\$0	\$0	\$4,766,287
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	18.659	\$1,031,862	0.540	\$50,000	\$86,562	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.199	\$1,118,424
GTA	0.000	\$0	\$0	0.000	\$144,525	0.000	\$0	\$2,450	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$146,975
GRA/GSA	0.000	\$0	\$0	0.000	\$69,770	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,770
Exec/Prof Staff	0.000	\$0	\$0	1.000	\$105,864	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$105,864
Support Staff	0.000	\$0	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$182,101	0.000	\$0	\$86	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$182,187
Fringe Benefits	0.000	\$0	\$0	0.000	\$296,737	0.000	\$10,000	\$18,982	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$315,719
Personnel Totals	0.000	\$0	\$0	20.659	\$1,830,859	0.540	\$60,000	\$113,080	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.199	\$1,943,939
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$1,491,188	0.000	\$10,000	\$43,404	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,534,592
Equipment	0.000	\$0	\$0	0.000	\$270,454	0.000	\$10,000	\$16,055	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$286,509
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$943,393	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$943,393
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$21,461	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,461
Expenditure Totals	0.000	\$0	\$0	20.659	\$4,535,894	0.540	\$80,000	\$194,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.199	\$4,729,894

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCI INST
RESEARCH

Dept #: 0523

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	7	\$26,746,655
Departmental Awards	5	\$2,649,190

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 523 - Earth System Sci Inst Research</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,603,761		\$141,814	\$153,751		\$0	\$0		\$0	\$0		\$0	\$0	\$3,757,512
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	10.799	\$657,536	0.000	\$0	\$45,509	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.799	\$703,045
GTA	0.000	\$0	\$0	0.000	\$79,871	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,871
GRA/GSA	0.000	\$0	\$0	0.000	\$85,564	0.000	\$0	(\$9,920)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,644
Exec/Prof Staff	0.000	\$0	\$0	1.000	\$139,565	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$139,565
Support Staff	0.000	\$0	\$0	2.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$104,254	0.000	\$0	(\$1,881)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,373
Fringe Benefits	0.000	\$0	\$0	0.000	\$212,465	0.000	\$10,000	\$8,205	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$220,670
Personnel Totals	0.000	\$0	\$0	13.799	\$1,279,255	0.000	\$10,000	\$41,913	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.799	\$1,321,168
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$1,558,912	0.000	\$10,000	\$19,380	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,578,292
Equipment	0.000	\$0	\$0	0.000	\$157,943	0.000	\$10,000	(\$3,196)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$154,747
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$643,945	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$643,945
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$250
Expenditure Totals	0.000	\$0	\$0	13.799	\$3,640,055	0.000	\$30,000	\$58,347	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.799	\$3,698,402

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: EARTH SYSTEM SCI INST
RESEARCH

Dept #: 0523

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$4,342,896
Departmental Awards	6	\$3,645,175

data as of: Monday, September 16, 2002