

# 2009-2010 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: SCHOOL OF ENGINEERING & MINES

Abbr: ENGR

<i>Student Enrollment (FALL)</i>	
	<b>2009</b>
New UG Applicants	7
New UG Admits	5
New UG Enrolled	3
<i>Yield rate (enrolled/applied)</i>	42.90%
<i>Yield rate (enrolled/admitted)</i>	60.00%
Enrolled Undergraduate Majors	6
New Grad Applicants	18
New Grad Admits	7
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	33.30%
<i>Yield rate (enrolled/admitted)</i>	85.70%
Enrolled Graduate Majors	25
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	<b>2009-2010</b>
Lower Division	2,303
Upper Division	420
Graduate	123
Law	
Medicine-Professional	
Total Credits	2,846
<i>% of overall total</i>	0.80%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2009</b>
Lower Division	
Regular	36
Lab	0
Upper Division	
Regular	40
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2700)

data as of: Friday, March 26, 2010

# 2009-2010 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES      *Abbr:* ENGR

## *Student Completions (Aug, Dec, May)*

Bachelor	
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	1
Doctorate	2
Professional (J. D. and M. D.)	

*data as of: Thursday, July 15, 2010*

# 2009-2010 Annual Summary

*Dept Name:* DEAN'S OFFICE ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$2,609,870
Departmental Awards	6	\$1,091,501

*data as of:* Tuesday, August 24, 2010

# 2008-2009 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: SCHOOL OF ENGINEERING & MINES

Abbr: ENGR

<i>Student Enrollment (FALL)</i>	
	<b>2008</b>
New UG Applicants	5
New UG Admits	2
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	40.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	8
New Grad Applicants	24
New Grad Admits	10
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	16.67%
<i>Yield rate (enrolled/admitted)</i>	40.00%
Enrolled Graduate Majors	23
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	<b>2008-2009</b>
Lower Division	2,079
Upper Division	384
Graduate	127
Law	
Medicine-Professional	
Total Credits	2,590
<i>% of overall total</i>	0.75%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2008</b>
Lower Division	
Regular	33
Lab	0
Upper Division	
Regular	41
Lab	0
Graduate Division	
Regular	2
Lab	0

(dept: 2700)

data as of: Friday, February 27, 2009

## 2008-2009 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES      *Abbr:* ENGR

### *Student Completions (Aug, Dec, May)*

Bachelor	
Undergraduate Certificates	
Master and Specialist	4
Graduate Certificates	
Doctorate	1
Professional (J. D. and M. D.)	

*data as of: Wednesday, July 15, 2009*

# 2007-2008 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: SCHOOL OF ENGINEERING & MINES

Abbr: ENGR

<b>Student Enrollment (FALL)</b>	
<b>2007-2008</b>	
New UG Applicants	5
New UG Admits	3
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	40.00%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Undergraduate Majors	8
New Grad Applicants	18
New Grad Admits	8
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	16.70%
<i>Yield rate (enrolled/admitted)</i>	37.50%
Enrolled Graduate Majors	21
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2007-2008</b>	
Lower Division	1,982
Upper Division	408
Graduate	141
Law	
Medicine-Professional	
Total Credits	2,531
<i>% of overall total</i>	0.74%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<b>Other Student/Curricular</b>	
<b>2007-2008</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	32
Lab	0
Upper Division	
Regular	45
Lab	0
Graduate Division	
Regular	2
Lab	0

(dept: 2700)

data as of: Thursday, February 28, 2008

# 2007-2008 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES      *Abbr:* ENGR

## ***Student Completions (Aug, Dec, May)***

Bachelor	1
Undergraduate Certificates	
Master and Specialist	2
Graduate Certificates	
Doctorate	1
Professional (J. D. and M. D.)	

*data as of: Tuesday, July 22, 2008*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2700 - Dean's Office Eng</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$855,937		\$1,301,968		\$260,183	\$359,355		\$8,013	\$0		\$0	\$0	\$0	\$8,300		\$2,525,560
Expenditures																	
Personnel																	
Full-Time Faculty	2.590	\$278,903	\$295,084	0.243	\$39,854	0.000	\$0	\$27,241	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.833	\$362,179
GTA	0.000	\$0	\$35,431	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,431
Support Staff	5.243	\$182,757	\$200,054	4.500	\$375,598	0.000	\$0	\$4,001	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.743	\$579,653
Fringe Benefits	0.000	\$143,714	\$137,703	0.000	\$99,006	0.000	\$8,525	\$6,340	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$243,049
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$448	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$448
<b>Personnel Totals</b>	<b>7.833</b>	<b>\$605,374</b>	<b>\$668,272</b>	<b>4.743</b>	<b>\$514,458</b>	<b>0.000</b>	<b>\$8,525</b>	<b>\$38,030</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.576</b>	<b>\$1,220,760</b>
Operating & Equipment																	
Operating	0.000	\$289,355	\$179,947	0.000	\$134,259	0.000	\$286,889	\$75,929	\$0	\$0	0.000	\$0	\$0	\$0	\$6,041	0.000	\$396,176
Equipment	0.000	\$21,050	\$7,718	0.000	\$425,446	0.000	\$20,000	\$0	\$41,700	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$433,164
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$224,230	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$224,230
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$118,500	\$223,720	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$223,720
<b>Expenditure Totals</b>	<b>7.833</b>	<b>\$915,779</b>	<b>\$855,937</b>	<b>4.743</b>	<b>\$1,298,393</b>	<b>0.000</b>	<b>\$433,914</b>	<b>\$337,679</b>	<b>\$41,700</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,041</b>	<b>12.576</b>	<b>\$2,498,050</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* DEAN'S OFFICE ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$4,337,405
Departmental Awards	11	\$1,782,500

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2700 - Dean's Office Eng</b>																	
Revenue/Additions & Transfer Ins		\$0	\$788,801		\$1,205,131		\$211,312	\$203,699	\$12,821	\$12,820		\$0	\$0	\$0	\$4,649		\$2,215,100
Expenditures																	
Personnel																	
Full-Time Faculty	1.000	\$152,661	\$333,332	0.000	\$40,289		\$8,500	\$18,237	\$0	\$0	0.000	\$0	\$0	\$0	\$0		\$391,858
Support Staff	3.748	\$130,145	\$150,782	3.000	\$294,171		\$0	\$4,386	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.748	\$449,339
Fringe Benefits	0.000	\$119,316	\$119,316	0.000	\$69,206		\$5,095	\$4,581	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$193,103
Overtime	0.000	\$0	\$0	0.000	\$0		\$0	\$219	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$219
<b>Personnel Totals</b>	<b>4.748</b>	<b>\$402,122</b>	<b>\$603,430</b>	<b>3.000</b>	<b>\$403,666</b>		<b>\$13,595</b>	<b>\$27,423</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.748</b>	<b>\$1,034,519</b>
Operating & Equipment																	
Operating	0.000	\$155,400	\$124,147	0.000	\$167,618		\$174,329	\$69,855	\$0	\$0	0.000	\$0	\$0	\$0	\$5,450	0.000	\$367,070
Equipment	0.000	\$42,972	\$61,104	0.000	\$439,057		\$0	\$191	\$90,200	\$11,387	0.000	\$0	\$0	\$0	\$0	0.000	\$511,739
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$200,107		\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200,107
Transfer Outs	0.000	\$0	\$0	0.000	\$0		\$138,500	\$154,416	\$0	\$1,205	0.000	\$0	\$0	\$0	\$0	0.000	\$155,621
Cost of Goods Sold	0.000	\$0	\$121	0.000	\$0		\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$121
<b>Expenditure Totals</b>	<b>4.748</b>	<b>\$600,494</b>	<b>\$788,802</b>	<b>3.000</b>	<b>\$1,210,448</b>		<b>\$326,424</b>	<b>\$251,885</b>	<b>\$90,200</b>	<b>\$12,592</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,450</b>	<b>6.748</b>	<b>\$2,269,177</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: SCHOOL OF ENGINEERING & MINES

Abbr: ENGR

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	9
New UG Admits	8
New UG Enrolled	6
<i>Yield rate (enrolled/applied)</i>	<i>66.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>75.00%</i>
Enrolled Undergraduate Majors	13
New Grad Applicants	20
New Grad Admits	9
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>25.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>55.56%</i>
Enrolled Graduate Majors	23
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	1,921
Upper Division	390
Graduate	235
Law	
Medicine-Professional	
Total Credits	2,546
<i>% of overall total</i>	<i>0.73%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<b>Other Student/Curricular</b>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	32
Lab	0
Upper Division	
Regular	53
Lab	0
Graduate Division	
Regular	7
Lab	0

(dept: 2700)

data as of: Friday, February 23, 2007

## 2006-2007 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES      *Abbr:* ENGR

### *Student Completions (Aug, Dec, May)*

Bachelor	2
Undergraduate Certificates	
Master and Specialist	4
Graduate Certificates	
Doctorate	4
Professional (J. D. and M. D.)	

*data as of: Thursday, August 09, 2007*

# 2006-2007 Annual Summary

*Dept Name:* DEAN'S OFFICE ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$3,197,835
Departmental Awards	1	\$1,330,000

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

College: SCHOOL OF ENGINEERING & MINES  
 Department: SCHOOL OF ENGINEERING & MINES      Abbr: ENGR #: 2700

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	3
New UG Admits	2
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	66.67%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	5
New Grad Applicants	20
New Grad Admits	6
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	15.00%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Graduate Majors	19
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	1,984
Upper Division	348
Graduate	269
Law	
Medicine-Professional	
Total Credits	2,601
<i>% of overall total</i>	0.73%

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	35
Lab	0
Upper Division	
Regular	51
Lab	0
Graduate Division	
Regular	4
Lab	0

# 2005-2006 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES      *Abbr:* ENGR

## Student Completions (Aug, Dec, May)

Bachelor

\* Undergraduate Certificates

Master and Specialist

\* Graduate Certificates

Doctorate

1

Professional (J. D. and M. D.)

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2700 - Dean's Office Eng</b>																	
Revenue/Additions & Transfer Ins																	
		<b>\$688,520</b>			<b>\$462,446</b>		<b>\$183,509</b>	<b>\$356,284</b>		<b>\$90,200</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$6,498</b>	<b>\$1,603,948</b>
Expenditures																	
Personnel																	
Full-Time Faculty	0.978	\$39,303	\$253,590	0.000	\$55,973	0.000	\$0	\$15,886	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.978	\$325,449
Support Staff	3.750	\$241,771	\$163,218	0.000	\$71,554	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.750	\$234,772
Other Support Staff	0.000	\$0	\$13,645	0.000	\$6,887	0.000	\$0	\$5,781	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,313
Fringe Benefits	0.000	\$100,810	\$100,810	0.000	\$26,025	0.000	\$11,000	\$1,574	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$128,409
<b>Personnel Totals</b>	<b>4.728</b>	<b>\$381,884</b>	<b>\$531,263</b>	<b>0.000</b>	<b>\$160,439</b>	<b>0.000</b>	<b>\$11,000</b>	<b>\$23,241</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.728</b>	<b>\$714,943</b>
Operating & Equipment																	
Operating	0.000	\$87,621	\$87,531	0.000	\$23,115	0.000	\$216,463	\$78,012	\$0	\$0	0.000	\$0	\$0	\$0	\$4,950	0.000	\$193,608
Equipment	0.000	\$69,725	\$69,725	0.000	\$237,688	0.000	\$5,158	\$5,158	\$90,200	\$90,428	0.000	\$0	\$0	\$0	\$0	0.000	\$402,999
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$52,650	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,650
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$121,700	\$144,660	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$144,660
<b>Expenditure Totals</b>	<b>4.728</b>	<b>\$539,230</b>	<b>\$688,519</b>	<b>0.000</b>	<b>\$473,892</b>	<b>0.000</b>	<b>\$354,321</b>	<b>\$251,071</b>	<b>\$90,200</b>	<b>\$90,428</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,950</b>	<b>4.728</b>	<b>\$1,508,860</b>

# 2005-2006 Annual Summary

*Dept Name:* DEAN'S OFFICE ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$215,000
Departmental Awards		

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES  
 Department: SCHOOL OF ENGINEERING & MINES      Abbr: ENGR #: 0998

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	102
New UG Admits	60
New UG Enrolled	40
<i>Yield rate (enrolled/applied)</i>	<i>39.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>67.00%</i>
Enrolled Undergraduate Majors	51
New Grad Applicants	3
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	21
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	1,981
Upper Division	393
Graduate	201
Law	
Medicine-Professional	
Total Credits	2,575
<i>% of overall total</i>	<i>0.71%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	577
<i>% of Distance Education Total</i>	<i>6.19%</i>

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	27
Lab	
Upper Division	
Regular	50
Lab	
Graduate Division	
Regular	6
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES

*Department:* SCHOOL OF ENGINEERING & MINES      *Abbr:* ENGR #: 0998

## *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	3
Doctoral	1
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 998 - School of Engineering &amp; Mines</b>																	
Revenue/Additions & Transfer Ins			<b>\$589,624</b>		<b>\$109,472</b>		<b>\$153,509</b>	<b>\$190,339</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$6,954</b>	<b>\$896,389</b>
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$191,508	0.000	\$32,309	0.000	\$0	\$10,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$234,317
Lecturers	0.790	\$36,900	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.790	\$0
Support Staff	3.750	\$231,000	\$231,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.750	\$231,000
Other Support Staff	0.000	\$0	\$23,633	0.000	\$20,426	0.000	\$0	\$31,213	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,272
Fringe Benefits	0.000		\$191	0.000	\$5,522	0.000		\$1,290	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,003
<b>Personnel Totals</b>	<b>4.540</b>	<b>\$267,900</b>	<b>\$446,332</b>	<b>0.000</b>	<b>\$58,257</b>	<b>0.000</b>	<b>\$0</b>	<b>\$43,003</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.540</b>	<b>\$547,592</b>
Operating & Equipment																	
Operating	0.000	\$170,682	\$143,292	0.000	\$43,572	0.000	\$218,664	\$87,401		\$20,764	0.000	\$0	\$0	\$0	\$7,850	0.000	\$302,879
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0		(\$7,859)	0.000	\$0	\$0	\$0	\$0	0.000	(\$7,859)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,034	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,034
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$80,000	\$94,552		\$400	0.000	\$0	\$0	\$0	\$0	0.000	\$94,952
<b>Expenditure Totals</b>	<b>4.540</b>	<b>\$438,582</b>	<b>\$589,624</b>	<b>0.000</b>	<b>\$108,863</b>	<b>0.000</b>	<b>\$298,664</b>	<b>\$224,956</b>	<b>\$0</b>	<b>\$13,305</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,850</b>	<b>4.540</b>	<b>\$944,598</b>



# 2003-2004 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES

## *Student Completions (Aug, Dec, May)*

Bachelor	104
Specialist Diploma	0
Master	28
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 3 - School of Engineering &amp; Mines</i>																	
<i>Department: 998 - School of Engineering &amp; Mines</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$165,613		\$137,245	\$218,879		\$0	\$3,267		\$0	\$0	\$0	\$10,358		\$398,117
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$62,301	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,301
Part-Time Faculty	0.000	\$0	\$62,435	0.000	\$44,766	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107,201
Lecturers	0.390	\$18,018	\$16,364	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.390	\$16,364
GTA	0.000	\$0	\$44,772	0.000	\$14,310	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,082
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,867	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,867
Exec/Prof Staff	1.750	\$159,502	\$222,615	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$222,615
Support Staff	2.000	\$59,761	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$6,645	0.000	\$413	0.000	\$0	\$6,297	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,355
Fringe Benefits	0.000	\$0	\$0	0.000	\$9,944	0.000	\$0	\$209	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,153
<b>Personnel Totals</b>	<b>4.140</b>	<b>\$237,281</b>	<b>\$415,132</b>	<b>0.000</b>	<b>\$69,433</b>	<b>0.000</b>	<b>\$0</b>	<b>\$8,373</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.140</b>	<b>\$492,938</b>
Operating & Equipment																	
Operating	0.000	\$67,487	\$67,488	0.000	\$37,766	0.000	\$41,270	\$75,303	\$0	\$82,736	0.000	\$0	\$0	\$0	\$9,400	0.000	\$272,693
Equipment	0.000	\$17,567	\$17,567	0.000	\$12,900	0.000	\$0	\$11,810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,277
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,414	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,414
Transfer Outs	0.000	\$0	\$0	0.000	\$12,567	0.000	\$70,000	\$172,403	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$184,970
<b>Expenditure Totals</b>	<b>4.140</b>	<b>\$322,335</b>	<b>\$500,187</b>	<b>0.000</b>	<b>\$141,080</b>	<b>0.000</b>	<b>\$111,270</b>	<b>\$267,889</b>	<b>\$0</b>	<b>\$82,736</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,400</b>	<b>4.140</b>	<b>\$1,001,292</b>

# 2002-2003 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES *Abbr:* ENGR #: 0998

## *Student Enrollment (FALL)*

### 2002-2003

New UG Applicants	101
New UG Admits	61
New UG Enrolled	39
<i>Yield rate (enrolled/applied)</i>	38.61%
<i>Yield rate (enrolled/admitted)</i>	63.93%
Enrolled Undergraduate Majors	56
Enrolled Graduate/Professional Majors	0

## *Student Credit Hours (SCH)*

### 2002-2003

Lower Division	1,825
Upper Division	348
Graduate	3
Law	
Medicine-Professional	
Total Credits	2,176
<i>% of overall total</i>	0.63%

### General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

### Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

### Distance Education Credits

Total	362
<i>% of Distance Education Total</i>	4.87%

## *Other Student/Curricular*

### Average Class Size (fall)

### 2002-2003

Lower Division	
Regular	28
Lab	
Upper Division	
Regular	50
Lab	
Graduate Division	
Regular	
Lab	

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 3 - School of Engineering &amp; Mines</i>																	
<i>Department: 998 - School of Engineering &amp; Mines</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$67,732		\$145,050	\$190,203		\$0	\$99,500		\$0	\$0	\$0	\$8,704		\$366,139
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$45,935	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,935
Part-Time Faculty	0.000	\$0	\$93,339	0.000	\$20,460	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$113,799
Lecturers	0.370	\$17,160	\$30,068	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.370	\$30,068
GTA	0.000	\$0	\$25,629	0.000	\$8,069	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,698
GRA/GSA	0.000	\$0	\$2,500	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,500
Other Faculty	0.000	\$0	\$3,853	0.000	\$8,041	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,894
Exec/Prof Staff	1.750	\$152,087	\$209,471	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$209,471
Support Staff	2.000	\$57,384	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$10,959	0.000	\$2,186	0.000	\$0	\$10,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,535
Fringe Benefits	0.000	\$0	\$0	0.000	\$4,503	0.000	\$0	\$149	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,652
<b>Personnel Totals</b>	<b>4.120</b>	<b>\$226,631</b>	<b>\$421,754</b>	<b>0.000</b>	<b>\$43,259</b>	<b>0.000</b>	<b>\$0</b>	<b>\$10,539</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.120</b>	<b>\$475,552</b>
Operating & Equipment																	
Operating	0.000	\$79,778	\$79,610	0.000	\$9,954	0.000	\$44,775	\$67,071	\$0	\$18,522	0.000	\$0	\$0	\$0	\$8,800	0.000	\$183,957
Equipment	0.000	\$11,085	\$11,085	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,085
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,545	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,545
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$70,000	\$145,097	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$145,097
<b>Expenditure Totals</b>	<b>4.120</b>	<b>\$317,494</b>	<b>\$512,449</b>	<b>0.000</b>	<b>\$58,758</b>	<b>0.000</b>	<b>\$114,775</b>	<b>\$222,707</b>	<b>\$0</b>	<b>\$18,522</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,800</b>	<b>4.120</b>	<b>\$821,236</b>

## 2002-2003 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES

*Department:* SCHOOL OF ENGINEERING &  
MINES

*Dept #:* 0998

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	
Departmental Proposals	1	\$3,479,933
Departmental Awards	0	\$0

*data as of: Tuesday, August 19, 2003*

# 2001-2002 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* SCHOOL OF ENGINEERING & MINES *Abbr:* ENGR #: 0998

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	70
New UG Admits	42
New UG Enrolled	30
<i>Yield rate (enrolled/applied)</i>	42.86%
<i>Yield rate (enrolled/admitted)</i>	71.43%
Enrolled Undergraduate Majors	55
Enrolled Graduate/Professional Majors	0

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,690
Upper Division	261
Graduate	36
Law	
Medicine-Professional	
Total Credits	1,987
<i>% of overall total</i>	0.61%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
<i>% of Evening Total</i>	0.00%
<u>Distance Education Credits</u>	
Total	312
<i>% of Distance Education Total</i>	3.99%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	26
Lab	0
Upper Division	
Regular	41
Lab	0
Graduate Division	
Regular	0
Lab	0

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 998 - School of Engineering &amp; Mines</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$136,400	\$261,914		\$0	\$0		\$0	\$0	\$0	\$14,347		\$276,261
<b>Expenditures</b>																	
<b>Personnel</b>																	
Full-Time Faculty	0.200	\$12,550	\$56,106	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.200	\$56,106
Part-Time Faculty	0.000	\$0	\$58,167	0.000	\$0	0.000	\$0	\$4,075	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,242
Lecturers	0.350	\$16,500	\$16,500	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.350	\$16,500
GTA	0.000	\$0	\$19,277	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,277
Other Faculty	0.000	\$0	\$4,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,000
Exec/Prof Staff	1.750	\$129,870	\$206,169	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$206,169
Support Staff	2.000	\$55,140	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$996	0.000	\$0	0.000	\$0	\$8,894	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,890
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$645	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$645
<b>Personnel Totals</b>	<b>4.300</b>	<b>\$214,060</b>	<b>\$361,215</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$13,614</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.300</b>	<b>\$374,829</b>
<b>Operating &amp; Equipment</b>																	
Operating	0.000	\$50,447	\$50,447	0.000	\$0	0.000	\$48,910	\$46,980	\$0	\$0	0.000	\$0	\$0	\$0	\$15,000	0.000	\$112,427
Equipment	0.000	\$63,549	\$63,438	0.000	\$0	0.000	\$0	\$13,109	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,547
<b>Deductions &amp; Transfers</b>																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$90,000	\$127,330	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$127,330
<b>Expenditure Totals</b>	<b>4.300</b>	<b>\$328,056</b>	<b>\$475,100</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$138,910</b>	<b>\$201,033</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>4.300</b>	<b>\$691,133</b>