

# 2009-2010 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ECONOMICS (& BUREAU)

Abbr: ECON

<i>Student Enrollment (FALL)</i>	
	<b>2009</b>
New UG Applicants	26
New UG Admits	20
New UG Enrolled	12
<i>Yield rate (enrolled/applied)</i>	46.20%
<i>Yield rate (enrolled/admitted)</i>	60.00%
Enrolled Undergraduate Majors	128
New Grad Applicants	30
New Grad Admits	19
New Grad Enrolled	13
<i>Yield rate (enrolled/applied)</i>	43.30%
<i>Yield rate (enrolled/admitted)</i>	68.40%
Enrolled Graduate Majors	23
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	<b>2009-2010</b>
Lower Division	6,678
Upper Division	3,095
Graduate	429
Law	
Medicine-Professional	
Total Credits	10,202
<i>% of overall total</i>	2.88%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	154
<i>% of Evening Total</i>	0.60%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2009</b>
Lower Division	
Regular	50
Lab	0
Upper Division	
Regular	28
Lab	0
Graduate Division	
Regular	4
Lab	0

(dept: 2515)

data as of: Friday, March 26, 2010

## 2009-2010 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* ECONOMICS (& BUREAU) *Abbr:* ECON

### *Student Completions (Aug, Dec, May)*

Bachelor	31
Undergraduate Certificates	
Master and Specialist	5
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Thursday, July 15, 2010*

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2515 - Economics</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,462,637		\$51,140		\$21,821	\$4,078		\$0	\$0		\$0	\$0		\$0	\$0	\$1,517,855
Expenditures																	
Personnel																	
Full-Time Faculty	12.000	\$959,462	\$1,096,293	0.000	\$9,017	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$1,105,310
GTA	0.000	\$0	\$15,116	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,116
Support Staff	0.910	\$27,885	\$30,778	0.000	\$0	0.000	\$0	\$1,920	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.910	\$32,698
Fringe Benefits	0.000	\$308,472	\$308,472	0.000	\$1,546	0.000	\$250	\$6	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$310,024
<b>Personnel Totals</b>	<b>12.910</b>	<b>\$1,295,819</b>	<b>\$1,450,659</b>	<b>0.000</b>	<b>\$10,563</b>	<b>0.000</b>	<b>\$250</b>	<b>\$1,926</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.910</b>	<b>\$1,463,148</b>
Operating & Equipment																	
Operating	0.000	\$22,307	\$11,978	0.000	\$222	0.000	\$13,375	\$1,189	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,389
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,630	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,630
<b>Expenditure Totals</b>	<b>12.910</b>	<b>\$1,318,126</b>	<b>\$1,462,637</b>	<b>0.000</b>	<b>\$13,415</b>	<b>0.000</b>	<b>\$13,625</b>	<b>\$3,115</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.910</b>	<b>\$1,479,167</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* ECONOMICS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$46,250
Departmental Awards	4	\$56,945

*data as of:* Tuesday, August 24, 2010

# 2008-2009 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN  
 Department: ECONOMICS (& BUREAU)

Abbr: ECON

<i>Student Enrollment (FALL)</i>	
	<b>2008</b>
New UG Applicants	19
New UG Admits	10
New UG Enrolled	6
<i>Yield rate (enrolled/applied)</i>	31.58%
<i>Yield rate (enrolled/admitted)</i>	60.00%
Enrolled Undergraduate Majors	123
New Grad Applicants	12
New Grad Admits	9
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	41.67%
<i>Yield rate (enrolled/admitted)</i>	55.56%
Enrolled Graduate Majors	12
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	<b>2008-2009</b>
Lower Division	7,266
Upper Division	2,962
Graduate	217
Law	
Medicine-Professional	
Total Credits	10,445
<i>% of overall total</i>	3.03%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	138
<i>% of Evening Total</i>	0.55%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2008</b>
Lower Division	
Regular	52
Lab	0
Upper Division	
Regular	31
Lab	0
Graduate Division	
Regular	8
Lab	0

(dept: 2515)

data as of: Friday, February 27, 2009

## 2008-2009 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* ECONOMICS (& BUREAU) *Abbr:* ECON

### *Student Completions (Aug, Dec, May)*

Bachelor	23
Undergraduate Certificates	
Master and Specialist	1
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Wednesday, July 15, 2009*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2515 - Economics</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,296,275		(\$1,608)		\$15,481	\$3,264		\$0	\$0		\$0	\$0		\$0	\$0	\$1,297,931
Expenditures																	
Personnel																	
Full-Time Faculty	12.000	\$927,509	\$964,783	0.000	\$5,005	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$969,788
GTA	0.000	\$0	\$17,706	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,706
Support Staff	0.910	\$26,608	\$29,475	0.000	\$0	0.000	\$0	\$38	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.910	\$29,513
Fringe Benefits	0.000	\$264,164	\$264,164	0.000	\$412	0.000	\$500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$264,576
<b>Personnel Totals</b>	<b>12.910</b>	<b>\$1,218,281</b>	<b>\$1,276,128</b>	<b>0.000</b>	<b>\$5,417</b>	<b>0.000</b>	<b>\$500</b>	<b>\$38</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.910</b>	<b>\$1,281,583</b>
Operating & Equipment																	
Operating	0.000	\$20,148	\$20,148	0.000	\$2,000	0.000	\$8,422	\$2,031	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,179
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,112	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,112
<b>Expenditure Totals</b>	<b>12.910</b>	<b>\$1,238,429</b>	<b>\$1,296,276</b>	<b>0.000</b>	<b>\$12,529</b>	<b>0.000</b>	<b>\$8,922</b>	<b>\$2,069</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.910</b>	<b>\$1,310,874</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* ECONOMICS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$98,370
Departmental Awards	2	\$7,500

# 2007-2008 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN  
 Department: ECONOMICS (& BUREAU)

Abbr: ECON

<b>Student Enrollment (FALL)</b>	
<b>2007-2008</b>	
New UG Applicants	13
New UG Admits	5
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	38.46%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	108
New Grad Applicants	11
New Grad Admits	4
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	36.40%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	8
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2007-2008</b>	
Lower Division	7,062
Upper Division	2,792
Graduate	274
Law	
Medicine-Professional	
Total Credits	10,128
<i>% of overall total</i>	2.98%
<u>General Education Credits</u>	
Total	7,062
<i>% of General Education Total</i>	5.70%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	96
<i>% of Evening Total</i>	0.00%
<b>Other Student/Curricular</b>	
<b>2007-2008</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	57
Lab	0
Upper Division	
Regular	32
Lab	0
Graduate Division	
Regular	6
Lab	0

(dept: 2515)

data as of: Thursday, February 28, 2008

## 2007-2008 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS (& BUREAU) *Abbr:* ECON

### *Student Completions (Aug, Dec, May)*

Bachelor	32
Undergraduate Certificates	
Master and Specialist	5
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Tuesday, July 22, 2008*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2515 - Economics</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,245,076		\$26,565		\$55,988	\$4,468		\$0	\$0		\$0	\$0		\$0	\$0	\$1,276,109
Expenditures																	
Personnel																	
Full-Time Faculty	11.000	\$881,493	\$920,635	0.000	\$15,123	0.000	\$0	\$2,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.000	\$938,508
GTA	0.000	\$0	\$17,735	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,735
Support Staff	0.910	\$25,341	\$27,160	0.000	\$0	0.000	\$0	\$200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.910	\$27,360
Fringe Benefits	0.000	\$257,556	\$257,556	0.000	\$1,157	0.000	\$4,000	\$302	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$259,015
<b>Personnel Totals</b>	<b>11.910</b>	<b>\$1,164,390</b>	<b>\$1,223,086</b>	<b>0.000</b>	<b>\$16,280</b>	<b>0.000</b>	<b>\$4,000</b>	<b>\$3,252</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.910</b>	<b>\$1,242,618</b>
Operating & Equipment																	
Operating	0.000	\$22,196	\$21,989	0.000	\$0	0.000	\$33,450	\$2,632	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,621
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,734	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,734
<b>Expenditure Totals</b>	<b>11.910</b>	<b>\$1,186,586</b>	<b>\$1,245,075</b>	<b>0.000</b>	<b>\$24,014</b>	<b>0.000</b>	<b>\$37,450</b>	<b>\$5,884</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.910</b>	<b>\$1,274,973</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* ECONOMICS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$30,500
Departmental Awards	2	\$30,500

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2515 - Economics</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,201,523		\$45,000		\$21,932	\$9,908		\$0	\$0		\$0	\$0		\$0	\$0	\$1,256,431
Expenditures																	
Personnel																	
Full-Time Faculty	11.000	\$827,840	\$904,238	0.000	\$34,393	0.000	\$0	\$10,471	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.000	\$949,102
Support Staff	0.910	\$24,157	\$25,543	0.000	\$4,421	0.000	\$0	\$2,085	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.910	\$32,049
Fringe Benefits	0.000	\$236,523	\$236,523	0.000	\$4,451	0.000	\$0	\$395	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$241,369
<b>Personnel Totals</b>	<b>11.910</b>	<b>\$1,088,520</b>	<b>\$1,166,304</b>	<b>0.000</b>	<b>\$43,265</b>	<b>0.000</b>	<b>\$0</b>	<b>\$12,951</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.910</b>	<b>\$1,222,520</b>
Operating & Equipment																	
Operating	0.000	\$35,715	\$35,219	0.000	(\$6,030)	0.000	\$15,438	\$377	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,566
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,956	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,956
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,970	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,970
<b>Expenditure Totals</b>	<b>11.910</b>	<b>\$1,124,235</b>	<b>\$1,201,523</b>	<b>0.000</b>	<b>\$43,191</b>	<b>0.000</b>	<b>\$15,438</b>	<b>\$19,298</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.910</b>	<b>\$1,264,012</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN  
 Department: ECONOMICS (& BUREAU)

Abbr: ECON

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	17
New UG Admits	15
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	<i>47.06%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>53.33%</i>
Enrolled Undergraduate Majors	111
New Grad Applicants	12
New Grad Admits	5
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	<i>16.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>40.00%</i>
Enrolled Graduate Majors	10
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	7,245
Upper Division	2,877
Graduate	214
Law	
Medicine-Professional	
Total Credits	10,336
<i>% of overall total</i>	<i>2.95%</i>
<u>General Education Credits</u>	
Total	7,233
<i>% of General Education Total</i>	<i>5.41%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	78
<i>% of Evening Total</i>	<i>0.30%</i>
<b>Other Student/Curricular</b>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	64
Lab	0
Upper Division	
Regular	32
Lab	0
Graduate Division	
Regular	5
Lab	0

(dept: 2515)

data as of: Friday, February 23, 2007

## 2006-2007 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS (& BUREAU) *Abbr:* ECON

### *Student Completions (Aug, Dec, May)*

Bachelor	24
Undergraduate Certificates	
Master and Specialist	3
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Thursday, August 09, 2007*

# 2006-2007 Annual Summary

*Dept Name:* ECONOMICS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals		
Departmental Awards	1	\$45,000

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ECONOMICS (& BUREAU)

Abbr: ECON #: 2515

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	24
New UG Admits	22
New UG Enrolled	16
<i>Yield rate (enrolled/applied)</i>	66.67%
<i>Yield rate (enrolled/admitted)</i>	72.73%
Enrolled Undergraduate Majors	65
New Grad Applicants	7
New Grad Admits	5
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	57.14%
<i>Yield rate (enrolled/admitted)</i>	80.00%
Enrolled Graduate Majors	8
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	8,232
Upper Division	2,669
Graduate	245
Law	
Medicine-Professional	
Total Credits	11,146
<i>% of overall total</i>	3.12%

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	56
Lab	0
Upper Division	
Regular	30
Lab	0
Graduate Division	
Regular	6
Lab	0

# 2005-2006 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* ECONOMICS (& BUREAU) *Abbr:* ECON

## Student Completions (Aug, Dec, May)

Bachelor	22
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2515 - Economics</b>																	
Revenue/Additions & Transfer Ins			<b>\$1,098,329</b>		<b>\$28,600</b>		<b>\$20,894</b>	<b>\$10,739</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	
Expenditures																	
Personnel																	
Full-Time Faculty	10.243	\$704,296	\$829,479	0.000	\$0	0.000	\$0	\$2,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.243	\$831,479
Support Staff	0.500	\$23,453	\$23,453	0.000	\$0	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.500	
Other Support Staff	0.000	\$0	\$2,567	0.000	\$0	0.000	\$0	\$718	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,285
Fringe Benefits	0.000	\$212,668	\$212,946	0.000	\$0	0.000		\$384	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$213,330
<b>Personnel Totals</b>	<b>10.743</b>	<b>\$940,417</b>	<b>\$1,068,445</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$3,102</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.743</b>	<b>\$1,048,094</b>
Operating & Equipment																	
Operating	0.000	\$31,029	\$29,885	0.000	\$7,631	0.000	\$15,438	\$8,927	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,289	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,289
<b>Expenditure Totals</b>	<b>10.743</b>	<b>\$971,446</b>	<b>\$1,098,330</b>	<b>0.000</b>	<b>\$9,920</b>	<b>0.000</b>	<b>\$15,438</b>	<b>\$12,029</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.743</b>	<b>\$1,050,383</b>

# 2005-2006 Annual Summary

*Dept Name:* ECONOMICS

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$168,786
Departmental Awards	1	\$28,600

*data as of: Wednesday, September 20, 2006*

# 2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ECONOMICS

Abbr: ECON #: 2204

<b><u>Student Enrollment (FALL)</u></b>	
	<b><u>2004-2005</u></b>
New UG Applicants	3
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	33.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	47
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	1
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
	<b><u>2004-2005</u></b>
Lower Division	8,040
Upper Division	2,449
Graduate	152
Law	
Medicine-Professional	
Total Credits	10,641
<i>% of overall total</i>	2.92%
 <b><u>General Education Credits</u></b>	
Total	8,025
<i>% of General Education Total</i>	5.34%
 <b><u>Evening Credits (4:00 p.m. or later)</u></b>	
Total	495
<i>% of Evening Total</i>	1.69%
 <b><u>Distance Education Credits</u></b>	
Total	18
<i>% of Distance Education Total</i>	0.19%

<b><u>Other Student/Curricular</u></b>	
	<b><u>2004-2005</u></b>
<b><u>Average Class Size (fall)</u></b>	
Lower Division	
Regular	48
Lab	
Upper Division	
Regular	26
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS

*Abbr:* ECON #: 2204

## *Student Completions (Aug, Dec, May)*

Bachelor	18
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2204 - Economics</b>																	
Revenue/Additions & Transfer Ins			<b>\$796,871</b>		<b>\$0</b>		<b>\$16,000</b>	<b>\$25,130</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	
Expenditures																	
Personnel																	
Full-Time Faculty	12.000	\$742,487	\$748,940	0.000	\$0	0.000	\$0	\$6,634	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$755,574
Support Staff	1.000	\$22,551	\$22,551	0.000	\$0	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	
Other Support Staff	0.000	\$0	\$3,185	0.000	\$0	0.000	\$0	\$1,841	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,026
Fringe Benefits	0.000		\$822	0.000	\$0	0.000		\$317	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,139
<b>Personnel Totals</b>	<b>13.000</b>	<b>\$765,038</b>	<b>\$775,498</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$8,792</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>13.000</b>	<b>\$761,739</b>
Operating & Equipment																	
Operating	0.000	\$44,064	\$21,372	0.000	\$0	0.000	\$15,438	\$11,433	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$203	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$203
<b>Expenditure Totals</b>	<b>13.000</b>	<b>\$809,102</b>	<b>\$796,870</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$15,438</b>	<b>\$20,428</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>13.000</b>	<b>\$761,942</b>

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

# 2004-2005 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* ECONOMICS

*Dept #:* 2204

## Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$3,383
Departmental Awards	0	\$0

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ECONOMICS

Abbr: ECON #: 2204

## Student Enrollment (FALL)

### 2003-2004

New UG Applicants	6
New UG Admits	5
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	33.33%
<i>Yield rate (enrolled/admitted)</i>	40.00%
Enrolled Undergraduate Majors	53
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

## Student Credit Hours (SCH)

### 2003-2004

Lower Division	8,039
Upper Division	2,525
Graduate	264
Law	
Medicine-Professional	
Total Credits	10,828
<i>% of overall total</i>	3.00%

### General Education Credits

Total	8,010
<i>% of General Education Total</i>	5.29%

### Evening Credits (4:00 p.m. or later)

Total	536
<i>% of Evening Total</i>	1.68%

### Distance Education Credits

Total	164
<i>% of Distance Education Total</i>	1.76%

## Other Student/Curricular

### Average Class Size (fall)

### 2003-2004

Lower Division	
Regular	55
Lab	
Upper Division	
Regular	30
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS

*Abbr:* ECON #: 2204

### *Student Completions (Aug, Dec, May)*

Bachelor	19
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2204 - Economics</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
Expenditures																	
Personnel																	
Full-Time Faculty	12.000	\$666,908	\$642,996	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.000	\$642,996
Part-Time Faculty	0.000	\$0	\$47,840	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,840
Lecturers	0.000	\$0	\$35,900	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,900
GTA	0.000	\$0	\$11,724	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,724
Exec/Prof Staff	0.000	\$0	\$20,738	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,738
Support Staff	0.830	\$19,750	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
<b>Personnel Totals</b>	<b>12.830</b>	<b>\$686,658</b>	<b>\$759,198</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.830</b>	<b>\$759,198</b>
Operating & Equipment																	
Operating	0.000	\$19,371	\$19,371	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$139	0.000	\$19,510
<b>Expenditure Totals</b>	<b>12.830</b>	<b>\$706,029</b>	<b>\$778,569</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139</b>	<b>12.830</b>	<b>\$778,708</b>

## 2002-2003 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS

*Abbr:* ECON #: 2204

### Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	3
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	33.33%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	50
Enrolled Graduate/Professional Majors	0

### Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	8,022
Upper Division	2,365
Graduate	96
Law	
Medicine-Professional	
Total Credits	10,483
<i>% of overall total</i>	3.03%
<u>General Education Credits</u>	
Total	7,986
<i>% of General Education Total</i>	5.48%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	192
<i>% of Evening Total</i>	0.64%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	59
Lab	
Upper Division	
Regular	32
Lab	
Graduate Division	
Regular	
Lab	

## 2002-2003 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS

*Abbr:* ECON #: 2204

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	20
Completed Graduates/Professional	0

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2204 - Economics</b>																	
Revenue/Additions & Transfer Ins																	
	\$0		\$0		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$6,016
Expenditures																	
Personnel																	
Full-Time Faculty	11.500	\$649,258	\$611,872	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.500	\$611,872
Part-Time Faculty	0.000	\$0	\$35,060	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,060
Lecturers	0.000	\$0	\$3,900	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,900
GTA	0.000	\$0	\$10,329	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,329
Exec/Prof Staff	0.000	\$0	\$18,071	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,071
Support Staff	0.750	\$17,120	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.750	\$0
<b>Personnel Totals</b>	<b>12.250</b>	<b>\$666,378</b>	<b>\$679,232</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.250</b>	<b>\$679,232</b>
Operating & Equipment																	
Operating	0.000	\$17,933	\$17,952	0.000	\$0	0.000	\$2,800	\$3,194	\$0	\$0	0.000	\$0	\$0	\$0	\$9,663	0.000	\$30,809
<b>Expenditure Totals</b>	<b>12.250</b>	<b>\$684,311</b>	<b>\$697,184</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$2,800</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,663</b>	<b>12.250</b>	<b>\$710,041</b>

## 2001-2002 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS

*Abbr:* ECON #: 2204

### Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	4
New UG Admits	3
New UG Enrolled	3
<i>Yield rate (enrolled/applied)</i>	75.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	41
Enrolled Graduate/Professional Majors	0

### Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	7,410
Upper Division	2,391
Graduate	285
Law	
Medicine-Professional	
Total Credits	10,086
% of overall total	3.09%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	7,410
% of General Education Total	5.39%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	216
% of Evening Total	0.86%
<u>Distance Education Credits</u>	
Total	213
% of Distance Education Total	2.72%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	52
Lab	0
Upper Division	
Regular	35
Lab	0
Graduate Division	
Regular	0
Lab	0

## 2001-2002 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* ECONOMICS

*Abbr* ECON #: 2204

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	13
Completed Graduates/Professional	0

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2204 - Economics</b>																	
Revenue/Additions & Transfer Ins							\$300										
Expenditures																	
Personnel																	
Full-Time Faculty	11.500	\$615,366	\$567,752	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.500	\$567,752
Part-Time Faculty	0.000	\$0	\$38,889	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,889
GTA	0.000	\$0	\$15,405	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,405
Exec/Prof Staff	0.000	\$0	\$19,280	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,280
Support Staff	0.750	\$22,400	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.750	\$0
Other Support Staff	0.000	\$0	\$3,984	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,984
<b>Personnel Totals</b>	<b>12.250</b>	<b>\$637,766</b>	<b>\$645,310</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.250</b>	<b>\$645,310</b>
Operating & Equipment																	
Operating	0.000	\$14,348	\$14,096	0.000	\$0	0.000	\$1,200	\$1,239	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,335
<b>Expenditure Totals</b>	<b>12.250</b>	<b>\$652,114</b>	<b>\$659,406</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,200</b>	<b>\$1,239</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.250</b>	<b>\$660,645</b>