

2009-2010 Annual Summary

College: GRADUATE SCHOOL

Student Enrollment (FALL)	
	2009-2010
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>#Num!</i>
<i>Yield rate (enrolled/admitted)</i>	<i>#Num!</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	92
New Grad Admits	74
New Grad Enrolled	56
<i>Yield rate (enrolled/applied)</i>	60.87%
<i>Yield rate (enrolled/admitted)</i>	75.68%
Enrolled Graduate Majors	97
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2009-2010
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

2008-2009 Annual Summary

College: GRADUATE SCHOOL

Student Enrollment (FALL)	
	2008-2009
New UG Applicants	12
New UG Admits	10
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>41.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>50.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	92
New Grad Admits	79
New Grad Enrolled	66
<i>Yield rate (enrolled/applied)</i>	<i>71.74%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>83.54%</i>
Enrolled Graduate Majors	146
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2008-2009
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

2008-2009 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
Vice President: 1 - VP for Academic Affairs and Provost																	
College: 7 - Graduate School																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,004,377		(\$131,769)		\$185,506	\$194,145		\$0	\$0		\$0	\$0		\$0	\$0	\$1,066,753
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$98,608	0.000	\$0	0.000	\$0	\$21,000	\$0	\$0	0.000	\$0	\$0	\$0	\$4,755	0.000	\$124,363
GTA	0.000	\$0	\$157,648	0.000	\$12,560	0.000	\$0	\$200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$170,408
Support Staff	11.182	\$456,666	\$496,127	0.000	\$3,120	0.418	\$13,673	\$16,173	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.600	\$515,420
Fringe Benefits	0.000	\$196,910	\$196,910	0.000	\$552	0.000	\$7,289	\$12,710	\$0	\$0	0.000	\$0	\$0	\$0	\$10	0.000	\$210,182
Overtime	0.000	\$0	\$1,841	0.000	\$0	0.000	\$0	\$14	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,855
Personnel Totals	11.182	\$653,576	\$951,134	0.000	\$16,232	0.418	\$20,962	\$50,097	\$0	\$0	0.000	\$0	\$0	\$0	\$4,765	11.600	\$1,022,228
Operating & Equipment																	
Operating	0.000	\$56,338	\$53,243	0.000	\$9,717	0.000	\$144,487	\$125,875	\$0	\$0	0.000	\$0	\$0	\$0	\$67,433	0.000	\$256,268
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,255	\$3,367	\$0	\$0	0.000	\$0	\$0	\$0	\$5,000	0.000	\$8,367
Expenditure Totals	11.182	\$709,914	\$1,004,377	0.000	\$25,949	0.418	\$166,704	\$179,339	\$0	\$0	0.000	\$0	\$0	\$0	\$77,198	11.600	\$1,286,863

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008-June 30, 2009).*

2008-2009 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,375,785
Departmental Awards	4	\$2,788,285

2007-2008 Annual Summary

College: GRADUATE SCHOOL

Student Enrollment (FALL)	
	2007-2008
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>#Num!</i>
<i>Yield rate (enrolled/admitted)</i>	<i>#Num!</i>
Enrolled Undergraduate Majors	4
New Grad Applicants	68
New Grad Admits	59
New Grad Enrolled	50
<i>Yield rate (enrolled/applied)</i>	<i>73.53%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>84.75%</i>
Enrolled Graduate Majors	135
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2007-2008
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

2007-2008 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
Vice President: 1 - VP for Academic Affairs and Provost																	
College: 7 - Graduate School																	
Revenue/Additions & Transfer Ins																	
	\$0	\$946,635		\$0		\$186,928	\$205,630		\$0	\$0		\$0	\$0	\$0	\$255,000		\$1,407,265
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$256,453	0.000	\$16,139	0.000	\$0	\$24,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$296,592
GTA	0.000	\$0	\$30,866	0.000	\$14,881	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,747
Support Staff	10.600	\$422,886	\$436,275	0.000	\$1,540	0.000	\$0	\$7,835	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.600	\$445,650
Fringe Benefits	0.000	\$161,335	\$161,335	0.000	\$635	0.000	\$2,483	\$7,172	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$169,142
Overtime	0.000	\$0	\$945	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$945
Personnel Totals	10.600	\$584,221	\$885,874	0.000	\$33,195	0.000	\$2,483	\$39,007	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.600	\$958,076
Operating & Equipment																	
Operating	0.000	\$60,864	\$60,761	0.000	\$2,557	0.000	\$169,350	\$146,875	\$0	\$0	0.000	\$0	\$0	\$0	\$180,709	0.000	\$390,902
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,255	\$977	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$977
Expenditure Totals	10.600	\$645,085	\$946,635	0.000	\$35,752	0.000	\$173,088	\$186,859	\$0	\$0	0.000	\$0	\$0	\$0	\$180,709	10.600	\$1,349,955

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$2,835,000
Departmental Awards	1	\$1,422,500

2006-2007 Annual Summary

College: GRADUATE SCHOOL

Student Enrollment (FALL)	
	2006-2007
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>#Num!</i>
<i>Yield rate (enrolled/admitted)</i>	<i>#Num!</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	81
New Grad Admits	79
New Grad Enrolled	59
<i>Yield rate (enrolled/applied)</i>	<i>72.84%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>74.68%</i>
Enrolled Graduate Majors	129
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2006-2007
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

2006-2007 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
Vice President: 1 - VP for Academic Affairs and Provost																	
College: 7 - Graduate School																	
Revenue/Additions & Transfer Ins	\$0	\$890,961		\$61,152		\$102,118	\$107,836		\$0	\$0		\$0	\$0		\$0	\$100,033	\$1,159,982
Expenditures																	
Personnel																	
Full-Time Faculty		\$27,987	\$211,526	0.000	\$23,273	0.000	\$0	\$18,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$252,799
Support Staff	9.600	\$397,030	\$451,661	0.000	\$12,525	0.000	\$0	\$600	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.600	\$464,786
Fringe Benefits	0.000	\$140,126	\$140,126	0.000	\$1,045	0.000	\$5,482	\$6,670	\$0	\$0	0.000	\$0	\$0	\$0	\$150	0.000	\$147,991
Overtime	0.000	\$0	\$446	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$446
Personnel Totals	9.600	\$565,143	\$803,759	0.000	\$36,843	0.000	\$5,482	\$25,270	\$0	\$0	0.000	\$0	\$0	\$0	\$150	9.600	\$866,022
Operating & Equipment																	
Operating	0.000	\$101,004	\$87,202	0.000	\$4,302	0.000	\$55,094	\$53,148	\$0	\$0	0.000	\$0	\$0	\$0	\$9,566	0.000	\$154,218
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$6,452	\$9,602	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,602
Expenditure Totals	9.600	\$666,147	\$890,961	0.000	\$41,145	0.000	\$67,028	\$88,020	\$0	\$0	0.000	\$0	\$0	\$0	\$9,716	9.600	\$1,029,842

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$897,680
Departmental Awards	2	\$2,205,180

2005-2006 Annual Summary

College: GRADUATE SCHOOL

Student Enrollment (FALL)	
	2005-2006
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	120
New Grad Admits	117
New Grad Enrolled	98
<i>Yield rate (enrolled/applied)</i>	81.67%
<i>Yield rate (enrolled/admitted)</i>	83.76%
Enrolled Graduate Majors	242
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2005-2006
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	

data as of: Thursday, August 17, 2006

2005-2006 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>Vice President: 1 - VP for Academic Affairs and Provost</i>																		
<i>College: 7 - Graduate School</i>																		
Revenue/Additions & Transfer Ins			\$756,616		\$0		\$101,377	\$107,287		\$0		\$0		\$0		\$0	\$30,400	\$894,303
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$153,950	0.000	\$34,324	0.000	\$0	\$36,000	\$0	\$0	0.000	\$0	\$0	\$0	\$23,100	0.000	\$247,374	
Support Staff	8.843	\$385,309	\$369,752	0.000	\$0	0.157	\$5,537	\$126	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$369,878	
Other Support Staff	0.000	\$0	\$63,097	0.000	\$11,725	0.000	\$0	\$1,318	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,140	
Fringe Benefits	0.000	\$119,407	\$119,407	0.000	\$907	0.000	\$5,180	\$5,637	\$0	\$0	0.000	\$0	\$0	\$0	\$85	0.000	\$126,036	
Personnel Totals	8.843	\$504,716	\$706,206	0.000	\$46,956	0.157	\$10,717	\$43,081	\$0	\$0	0.000	\$0	\$0	\$0	\$23,185	9.000	\$819,428	
Operating & Equipment																		
Operating	0.000	\$50,410	\$50,410	0.000	\$9,644	0.000	\$55,094	\$65,392	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$10,946	\$0	\$0	0.000	\$0	\$0	\$0	\$10,000	0.000	\$20,946	
Expenditure Totals	8.843	\$555,126	\$756,616	0.000	\$56,600	0.157	\$65,811	\$119,419	\$0	\$0	0.000	\$0	\$0	\$0	\$33,185	9.000	\$840,374	

2004-2005 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<p><i>Vice President: 1 - VP for Academic Affairs and Provost</i></p> <p><i>College: 7 - Graduate School</i></p>																	
Revenue/Additions & Transfer Ins			\$689,664		\$70,787		\$90,201	\$88,596		\$0		\$0		\$0		\$0	\$849,047
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$188,738	0.000	\$56,010	0.000	\$0	\$8,505	\$0	\$0	0.000	\$0	\$0	\$0	\$21,600	0.000	\$274,853
Support Staff	9.896	\$376,957	\$380,693	0.000	\$0	0.104	\$2,311	\$13,754	\$0	\$0	0.000	\$0	\$0	\$0	\$38,301	10.000	\$432,748
Other Support Staff	0.000	\$0	\$31,727	0.000	\$0	0.000	\$0	\$24,644	\$0	\$0	0.000	\$0	\$0	\$0	\$4,000	0.000	\$60,371
Fringe Benefits	0.000		\$1	0.000	\$2,324	0.000	\$7,067	\$4,840	\$0	\$0	0.000	\$0	\$0	\$0	\$7,194	0.000	\$14,359
Overtime	0.000		\$1,661	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,661
Personnel Totals	9.896	\$376,957	\$602,820	0.000	\$58,334	0.104	\$9,378	\$51,743	\$0	\$0	0.000	\$0	\$0	\$0	\$71,095	10.000	\$783,992
Operating & Equipment																	
Operating	0.000	\$94,601	\$86,843	0.000	\$12,453	0.000	\$50,236	\$57,789	\$0	\$0	0.000	\$0	\$0	\$0	\$55,608	0.000	\$212,693
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$2,446	\$0	\$0	0.000	\$0	\$0	\$0	\$516	0.000	\$2,962
Expenditure Totals	9.896	\$471,558	\$689,663	0.000	\$70,787	0.104	\$59,614	\$111,978	\$0	\$0	0.000	\$0	\$0	\$0	\$127,219	10.000	\$999,647

2004-2005 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$1,162,500
Departmental Awards	4	\$1,287,500

2003-2004 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
Vice President: 1 - VP for Academic Affairs and Provost																		
College: 7 - Graduate School																		
Revenue/Additions & Transfer Ins		\$0	\$0		\$71,937		\$115,354	\$115,049		\$0	\$0		\$0	\$0		\$0	\$130,000	\$316,986
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$0	0.159	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.159	\$0	
Part-Time Faculty	0.000	\$0	\$48,031	0.000	\$1,500	0.000	\$0	\$4,469	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,000	
GTA	0.000	\$0	\$200,548	0.000	\$44,352	0.000	\$0	\$8,681	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$253,581	
Exec/Prof Staff	3.500	\$220,398	\$350,828	0.000	\$0	0.000	\$0	\$32	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.500	\$350,860	
Support Staff	5.500	\$132,020	\$0	1.700	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.200	\$0	
Other Support Staff	0.000	\$0	\$2,330	0.000	\$0	0.000	\$0	\$2,465	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,795	
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,179	0.000	\$618	\$1,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,074	
Personnel Totals	9.000	\$352,418	\$601,737	1.859	\$48,031	0.000	\$618	\$17,542	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.859	\$667,310	
Operating & Equipment																		
Operating	0.000	\$30,280	\$30,280	0.000	\$23,906	0.000	\$65,005	\$68,050	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$122,236	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,856	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,856	
Expenditure Totals	9.000	\$382,698	\$632,017	1.859	\$71,937	0.000	\$65,623	\$88,448	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.859	\$792,402	

2003-2004 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$1,162,500
Departmental Awards	2	\$2,160,253

2002-2003 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$972,570
Departmental Awards	1	\$972,570

2002-2003 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
Vice President: 1 - VP for Academic Affairs and Provost																	
College: 7 - Graduate School																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,195,665		\$76,169	\$115,409		\$0	\$0		\$0	\$0	\$0	\$0	\$1,311,074	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.239	\$21,657	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.239	\$21,657
Part-Time Faculty	0.000	\$0	\$21,000	0.000	\$43,968	0.000	\$0	\$4,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,468
GTA	0.000	\$0	\$28,497	0.000	\$50,002	0.000	\$0	\$84,315	\$0	\$0	0.000	\$0	\$0	\$0	\$1,915	0.000	\$164,729
Exec/Prof Staff	4.000	\$233,133	\$321,118	0.000	\$51,845	0.000	\$0	\$7,205	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$380,168
Support Staff	4.500	\$104,612	\$0	0.850	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.350	\$0
Other Support Staff	0.000	\$0	\$14,631	0.000	\$49,050	0.000	\$0	\$538	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,219
Fringe Benefits	0.000	\$0	\$0	0.000	\$36,668	0.000	\$4,118	\$4,568	\$0	\$0	0.000	\$0	\$0	\$0	\$1	0.000	\$41,237
Personnel Totals	8.500	\$337,745	\$385,246	1.089	\$253,190	0.000	\$4,118	\$101,126	\$0	\$0	0.000	\$0	\$0	\$0	\$1,916	9.589	\$741,478
Operating & Equipment																	
Operating	0.000	\$46,070	\$46,118	0.000	\$354,479	0.000	\$44,600	\$46,305	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$446,902
Equipment	0.000	\$0	\$0	0.000	\$468,360	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$468,360
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$29,201	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,201
Transfer Outs	0.000	\$0	\$0	0.000	\$9,544	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,544
Expenditure Totals	8.500	\$383,815	\$431,364	1.089	\$1,114,774	0.000	\$48,718	\$147,431	\$0	\$0	0.000	\$0	\$0	\$0	\$1,916	9.589	\$1,695,485

2001-2002 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total			
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses		
<i>Vice President: 1 - VP for Academic Affairs and Provost</i>																			
<i>College: 7 - Graduate School</i>																			
Revenue/Additions & Transfer Ins																			
		\$0	\$0		\$1,071,372		\$75,420	\$83,561		\$0	\$0		\$0	\$0		\$0	\$30,000		\$1,184,933
Expenditures																			
Personnel																			
Full-Time Faculty	0.000	\$0	\$0	0.000	\$8,680	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,680		
Part-Time Faculty	0.000	\$0	\$12,000	0.000	\$24,913	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,913		
GTA	0.000	\$0	\$32,996	0.000	\$32,130	0.000	\$0	\$10,170	\$0	\$0	0.000	\$0	\$0	\$0	\$28,000	0.000	\$103,296		
Exec/Prof Staff	4.000	\$210,949	\$304,250	0.000	\$63,545	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$367,795		
Support Staff	4.500	\$91,202	\$0	1.650	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.150	\$0		
Other Support Staff	0.000	\$0	\$4,639	0.000	\$53,730	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,369		
Fringe Benefits	0.000	\$0	\$0	0.000	\$33,498	0.000	\$320	\$313	\$0	\$0	0.000	\$0	\$0	\$0	\$10	0.000	\$33,821		
Personnel Totals	8.500	\$302,151	\$353,885	1.650	\$216,496	0.000	\$320	\$10,483	\$0	\$0	0.000	\$0	\$0	\$0	\$28,010	10.150	\$608,874		
Operating & Equipment																			
Operating	0.000	\$58,403	\$58,403	0.000	\$290,529	0.000	\$41,870	\$37,062	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$385,994		
Equipment	0.000	\$0	\$0	0.000	\$459,873	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$459,873		
Deductions & Transfers																			
Transfer Outs	0.000	\$0	\$0	0.000	\$30,000	0.000	\$0	\$200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,200		
Expenditure Totals	8.500	\$360,554	\$412,288	1.650	\$996,898	0.000	\$42,190	\$47,745	\$0	\$0	0.000	\$0	\$0	\$0	\$28,010	10.150	\$1,484,941		

2001-2002 Annual Summary

Vice President: ACADEMIC AFFAIRS & PROVOST

College: GRADUATE SCHOOL

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,360,567
Departmental Awards	3	\$1,360,567

data as of: Monday, September 16, 2002