

2009-2010 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

Student Enrollment (FALL)	
	2009
New UG Applicants	73
New UG Admits	51
New UG Enrolled	39
<i>Yield rate (enrolled/applied)</i>	53.40%
<i>Yield rate (enrolled/admitted)</i>	76.50%
Enrolled Undergraduate Majors	242
New Grad Applicants	9
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	33.30%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	12
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2009-2010
Lower Division	1,722
Upper Division	1,469
Graduate	114
Law	
Medicine-Professional	
Total Credits	3,305
<i>% of overall total</i>	0.93%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	444
<i>% of Evening Total</i>	1.60%
Other Student/Curricular (FALL)	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	102
Lab	0
Upper Division	
Regular	23
Lab	0
Graduate Division	
Regular	4
Lab	0

(dept: 2335)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: CJ

Student Completions (Aug, Dec, May)

Bachelor	48
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2335 - Criminal Justice Studies																	
Revenue/Additions & Transfer Ins																	
	\$0	\$614,206		\$0		\$750	\$385		\$0	\$0		\$0	\$0		\$0	\$0	\$614,591
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$339,564	\$375,232	0.000	\$3,460	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$378,692
GTA	0.000	\$0	\$73,188	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$73,188
Support Staff	1.000	\$26,845	\$26,845	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$26,845
Fringe Benefits	0.000	\$129,384	\$129,384	0.000	\$593	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$129,977
Personnel Totals	6.000	\$495,793	\$604,649	0.000	\$4,053	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$608,702
Operating & Equipment																	
Operating	0.000	\$9,877	\$9,557	0.000	\$0	0.000	\$750	\$456	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,013
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,241	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,241
Expenditure Totals	6.000	\$505,670	\$614,206	0.000	\$7,294	0.000	\$750	\$456	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$621,956

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: CRIMINAL JUSTICE STUDIES

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$12,500
Departmental Awards	1	\$12,500

2008-2009 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	61
New UG Admits	44
New UG Enrolled	28
<i>Yield rate (enrolled/applied)</i>	45.90%
<i>Yield rate (enrolled/admitted)</i>	63.64%
Enrolled Undergraduate Majors	244
New Grad Applicants	6
New Grad Admits	1
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	9
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	1,371
Upper Division	1,511
Graduate	77
Law	
Medicine-Professional	
Total Credits	2,959
<i>% of overall total</i>	0.86%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	306
<i>% of Evening Total</i>	1.23%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	108
Lab	0
Upper Division	
Regular	39
Lab	0
Graduate Division	
Regular	2
Lab	0

(dept: 2335)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: CJ

Student Completions (Aug, Dec, May)

Bachelor	62
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2335 - Criminal Justice Studies																	
Revenue/Additions & Transfer Ins	\$0	\$551,734		\$0		\$1,100	\$750		\$0	\$0		\$0	\$0		\$0	\$0	\$552,484
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$319,391	\$347,690	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$347,690
GTA	0.000	\$0	\$53,498	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,498
Support Staff	1.000	\$25,283	\$25,283	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$25,283
Fringe Benefits	0.000	\$114,393	\$114,393	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,393
Personnel Totals	6.000	\$459,067	\$540,864	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$540,864
Operating & Equipment																	
Operating	0.000	\$11,099	\$10,870	0.000	\$0	0.000	\$1,250	\$685	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,555
Expenditure Totals	6.000	\$470,166	\$551,734	0.000	\$0	0.000	\$1,250	\$685	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$552,419

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
 Department: CRIMINAL JUSTICE

Abbr: C J

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	69
New UG Admits	47
New UG Enrolled	32
<i>Yield rate (enrolled/applied)</i>	46.38%
<i>Yield rate (enrolled/admitted)</i>	68.09%
Enrolled Undergraduate Majors	274
New Grad Applicants	9
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	33.30%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	10
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	1,137
Upper Division	1,714
Graduate	114
Law	
Medicine-Professional	
Total Credits	2,965
<i>% of overall total</i>	0.87%
<u>General Education Credits</u>	
Total	699
<i>% of General Education Total</i>	0.60%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	285
<i>% of Evening Total</i>	0.01%
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	135
Lab	0
Upper Division	
Regular	44
Lab	0
Graduate Division	
Regular	3
Lab	0

(dept: 2335)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: CJ

Student Completions (Aug, Dec, May)

Bachelor	57
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2335 - Criminal Justice Studies																	
Revenue/Additions & Transfer Ins																	
	\$0	\$520,163		\$0		\$500	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$520,163
Expenditures																	
Personnel																	
Full-Time Faculty	4.750	\$293,050	\$327,270	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.750	\$327,270
GTA	0.000	\$0	\$49,931	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,931
Support Staff	1.000	\$23,724	\$23,724	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$23,724
Fringe Benefits	0.000	\$107,177	\$107,177	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107,177
Personnel Totals	5.750	\$423,951	\$508,102	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$508,102
Operating & Equipment																	
Operating	0.000	\$12,067	\$12,060	0.000	\$0	0.000	\$500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,060
Expenditure Totals	5.750	\$436,018	\$520,162	0.000	\$0	0.000	\$500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$520,162

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2335 - Criminal Justice Studies</i>																	
Revenue/Additions & Transfer Ins	\$0	\$486,034		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$486,034
Expenditures Personnel																	
Full-Time Faculty	4.750	\$276,891	\$353,966	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.750	\$353,966
Support Staff	1.000	\$22,128	\$22,128	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$22,128
Fringe Benefits	0.000	\$96,549	\$96,549	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,549
Personnel Totals	5.750	\$395,568	\$472,643	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$472,643
Operating & Equipment																	
Operating	0.000	\$13,489	\$13,391	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,391
Expenditure Totals	5.750	\$409,057	\$486,034	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$486,034

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	74
New UG Admits	51
New UG Enrolled	35
<i>Yield rate (enrolled/applied)</i>	<i>47.30%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>68.63%</i>
Enrolled Undergraduate Majors	265
New Grad Applicants	4
New Grad Admits	1
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	<i>25.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	6
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	1,248
Upper Division	1,674
Graduate	61
Law	
Medicine-Professional	
Total Credits	2,983
<i>% of overall total</i>	<i>0.85%</i>
<u>General Education Credits</u>	
Total	696
<i>% of General Education Total</i>	<i>0.52%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	375
<i>% of Evening Total</i>	<i>1.44%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	143
Lab	0
Upper Division	
Regular	42
Lab	0
Graduate Division	
Regular	3
Lab	0

(dept: 2335)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: CJ

Student Completions (Aug, Dec, May)

Bachelor	76
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

#: 2335

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	83
New UG Admits	62
New UG Enrolled	45
<i>Yield rate (enrolled/applied)</i>	<i>54.22%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>72.58%</i>
Enrolled Undergraduate Majors	285
New Grad Applicants	6
New Grad Admits	3
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	<i>33.33%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>66.67%</i>
Enrolled Graduate Majors	5
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	1,575
Upper Division	1,744
Graduate	57
Law	
Medicine-Professional	
Total Credits	3,376
<i>% of overall total</i>	<i>0.94%</i>

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	170
Lab	0
Upper Division	
Regular	44
Lab	0
Graduate Division	
Regular	6
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: CJ

Student Completions (Aug, Dec, May)

Bachelor	56
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2335 - Criminal Justice Studies</i>																	
Revenue/Additions & Transfer Ins			\$462,744		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	4.861	\$262,077	\$333,084	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.861	\$333,084
Support Staff	1.000	\$20,822	\$20,822	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$20,822
Fringe Benefits	0.000	\$92,586	\$92,586	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$92,586
Personnel Totals	5.861	\$375,485	\$446,492	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.861	\$446,492
Operating & Equipment																	
Operating	0.000	\$16,190	\$16,252	0.000	\$0	0.000	\$1,000	\$994	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,246
Expenditure Totals	5.861	\$391,675	\$462,744	0.000	\$0	0.000	\$1,000	\$994	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.861	\$463,738

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

#: 2209

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	109
New UG Admits	78
New UG Enrolled	67
<i>Yield rate (enrolled/applied)</i>	61.00%
<i>Yield rate (enrolled/admitted)</i>	86.00%
Enrolled Undergraduate Majors	292
New Grad Applicants	2
New Grad Admits	2
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	3
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	1,542
Upper Division	1,625
Graduate	50
Law	
Medicine-Professional	
Total Credits	3,217
<i>% of overall total</i>	0.88%
<u>General Education Credits</u>	
Total	1,116
<i>% of General Education Total</i>	0.74%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	27
<i>% of Evening Total</i>	0.09%
<u>Distance Education Credits</u>	
Total	15
<i>% of Distance Education Total</i>	0.16%

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	170
Lab	
Upper Division	
Regular	43
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

#: 2209

Student Completions (Aug, Dec, May)

Bachelor	61
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2209 - Criminal Justice</i>																	
Revenue/Additions & Transfer Ins			\$321,847		\$0			\$1,000		\$0		\$0		\$0		\$0	\$322,847
Expenditures																	
Personnel																	
Full-Time Faculty	5.070	\$253,786	\$288,695	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.070	\$288,695
Support Staff	1.000	\$19,828	\$19,828	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$19,828
Other Support Staff	0.000	\$0	\$367	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$367
Fringe Benefits	0.000		\$373	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$373
Personnel Totals	6.070	\$273,614	\$309,263	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.070	\$309,263
Operating & Equipment																	
Operating	0.000	\$13,460	\$12,585	0.000	\$0	0.000	\$1,000		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Expenditure Totals	6.070	\$287,074	\$321,848	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.070	\$309,263

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

#: 2209

Student Completions (Aug, Dec, May)

Bachelor	51
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2209 - Criminal Justice</i>																	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$176,152	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$176,152
Part-Time Faculty	0.000	\$0	\$2,450	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,450
GTA	0.000	\$0	\$6,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
Exec/Prof Staff	0.000	\$0	\$11,641	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,641
Personnel Totals	0.000	\$0	\$196,243	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$196,243
Operating & Equipment																	
Operating	0.000	\$9,339	\$9,264	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,264
Expenditure Totals	0.000	\$9,339	\$205,507	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$205,507

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J *#:* 2209

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	83
New UG Admits	65
New UG Enrolled	51
<i>Yield rate (enrolled/applied)</i>	61.45%
<i>Yield rate (enrolled/admitted)</i>	78.46%
Enrolled Undergraduate Majors	258
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	1,578
Upper Division	1,419
Graduate	
Law	
Medicine-Professional	
Total Credits	2,997
<i>% of overall total</i>	0.87%
<u>General Education Credits</u>	
Total	1,062
<i>% of General Education Total</i>	0.73%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	84
<i>% of Evening Total</i>	0.28%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	164
Lab	
Upper Division	
Regular	33
Lab	
Graduate Division	
Regular	
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J *#:* 2209

Student Completions (Aug, Dec, May)

Completed Undergraduates	47
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE

Abbr: C J

#: 2209

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	71
New UG Admits	59
New UG Enrolled	53
<i>Yield rate (enrolled/applied)</i>	74.65%
<i>Yield rate (enrolled/admitted)</i>	89.83%
Enrolled Undergraduate Majors	228
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,275
Upper Division	1,125
Graduate	
Law	
Medicine-Professional	
Total Credits	2,400
% of overall total	0.74%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	954
% of General Education Total	0.69%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	152
Lab	0
Upper Division	
Regular	29
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CRIMINAL JUSTICE *Abbr* C J *#:* 2209

Student Completions (Aug, Dec, May)

Completed Undergraduates	46
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002