

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
 Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S #: 2300

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	129
New UG Admits	99
New UG Enrolled	58
<i>Yield rate (enrolled/applied)</i>	44.96%
<i>Yield rate (enrolled/admitted)</i>	58.59%
Enrolled Undergraduate Majors	242
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	2,379
Upper Division	129
Graduate	24
Law	
Medicine-Professional	
Total Credits	2,532
<i>% of overall total</i>	0.70%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	22
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2300 - Dean's Office A&S																	
Revenue/Additions & Transfer Ins			\$788,721		\$128,031		\$1,000	\$4,622		\$0	\$0		\$0	\$0		\$0	\$921,374
Expenditures																	
Personnel																	
Full-Time Faculty	1.000	\$44,747	\$129,069	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$129,069
Support Staff	4.833	\$163,902	\$358,688	1.500	\$57,030	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.333	\$415,718
Other Support Staff	0.000	\$0	\$811	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$811
Fringe Benefits	0.000	\$132,885	\$132,885	0.000	\$20,464	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,349
Personnel Totals	5.833	\$341,534	\$621,453	1.500	\$77,494	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.333	\$698,947
Operating & Equipment																	
Operating	0.000	\$127,151	\$147,268	0.000	\$63,295	0.000	\$126,237	\$2,430	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$212,993
Equipment	0.000	\$32,341	\$20,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,000
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$11,639	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,639
Expenditure Totals	5.833	\$501,026	\$788,721	1.500	\$152,428	0.000	\$126,237	\$2,430	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.333	\$943,579

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S

Student Completions (Aug, Dec, May)

Bachelor	99
* Undergraduate Certificates	4
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Dept Name: DEAN'S OFFICE A&S

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$5,000
Departmental Awards		

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
 Department: COLLEGE OF ARTS & SCIENCES Abbr: A&S #: 4998

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	136
New UG Admits	110
New UG Enrolled	82
<i>Yield rate (enrolled/applied)</i>	60.00%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Undergraduate Majors	959
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	9
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	2,826
Upper Division	191
Graduate	
Law	
Medicine-Professional	
Total Credits	3,017
<i>% of overall total</i>	0.83%
 <u>General Education Credits</u>	
Total	396
<i>% of General Education Total</i>	0.26%
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	491
<i>% of Evening Total</i>	1.67%
 <u>Distance Education Credits</u>	
Total	34
<i>% of Distance Education Total</i>	0.37%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	23
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S *#:* 4998

Student Completions (Aug, Dec, May)

Bachelor	89
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 4998 - College of Arts & Sciences</i>																	
Revenue/Additions & Transfer Ins			\$517,048		\$131,914		\$14,000	\$12,570		\$0		\$0		\$0		\$0	\$661,532
Expenditures																	
Personnel																	
Full-Time Faculty	1.600	\$58,873	\$231,996	0.000	\$0	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.600	
Support Staff	5.160	\$277,024	\$156,346	1.600	\$53,260	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.760	\$209,606
Other Support Staff	0.000	\$0	\$18,702	0.000	\$621	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,323
Fringe Benefits	0.000		\$1,830	0.000	\$17,317	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,147
Personnel Totals	6.760	\$335,897	\$408,874	1.600	\$71,198	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.360	\$248,076
Operating & Equipment																	
Operating	0.000	\$128,923	\$108,174	0.000	\$47,698	0.000	\$10,800	\$905	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$156,777
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,017	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,017
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Expenditure Totals	6.760	\$464,820	\$517,048	1.600	\$131,913	0.000	\$10,800	\$1,905	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.360	\$418,870

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: COLLEGE OF ARTS & SCIENCES

Dept #: 4998

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$5,000
Departmental Awards	0	\$0

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S #: 4998

Student Enrollment (FALL)

2003-2004

New UG Applicants	123
New UG Admits	105
New UG Enrolled	77
<i>Yield rate (enrolled/applied)</i>	62.60%
<i>Yield rate (enrolled/admitted)</i>	73.33%
Enrolled Undergraduate Majors	978
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	12
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	1,922
Upper Division	150
Graduate	
Law	
Medicine-Professional	
Total Credits	2,072
<i>% of overall total</i>	0.57%

General Education Credits

Total	453
<i>% of General Education Total</i>	0.30%

Evening Credits (4:00 p.m. or later)

Total	596
<i>% of Evening Total</i>	1.87%

Distance Education Credits

Total	20
<i>% of Distance Education Total</i>	0.21%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	16
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S #: 4998

Student Completions (Aug, Dec, May)

Bachelor	64
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 4998 - College of Arts & Sciences</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$137,192		\$4,500	\$4,514		\$0	\$0		\$0	\$0		\$0	\$0	\$141,706
Expenditures																	
Personnel																	
Full-Time Faculty	1.000	\$40,755	\$94,290	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$94,290
Part-Time Faculty	0.000	\$0	\$39,987	0.000	\$4,800	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,787
Lecturers	0.000	\$0	\$1,400	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,400
GTA	0.000	\$0	\$12,134	0.000	\$0	0.000	\$0	\$2,955	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,089
Exec/Prof Staff	3.560	\$227,788	\$260,615	0.000	\$34,656	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.560	\$295,271
Support Staff	1.750	\$41,225	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Fringe Benefits	0.000	\$52	\$52	0.000	\$11,088	0.000	\$0	\$9	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,149
Personnel Totals	6.310	\$309,820	\$408,478	0.000	\$50,544	0.000	\$0	\$2,964	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.310	\$461,986
Operating & Equipment																	
Operating	0.000	\$108,844	\$107,967	0.000	\$69,658	0.000	\$5,728	\$11,392	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$189,017
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$2,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$16,989	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,989
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,077	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,077
Expenditure Totals	6.310	\$418,664	\$516,445	0.000	\$137,191	0.000	\$7,728	\$19,433	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.310	\$673,069

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: COLLEGE OF ARTS & SCIENCES

Dept #: 4998

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$190,330
Departmental Awards	2	\$470,175

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S *#:* 4998

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	61
New UG Admits	43
New UG Enrolled	35
<i>Yield rate (enrolled/applied)</i>	57.38%
<i>Yield rate (enrolled/admitted)</i>	81.40%
Enrolled Undergraduate Majors	850
Enrolled Graduate/Professional Majors	9

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	2,087
Upper Division	132
Graduate	
Law	
Medicine-Professional	
Total Credits	2,219
<i>% of overall total</i>	0.64%
<u>General Education Credits</u>	
Total	456
<i>% of General Education Total</i>	0.31%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	535
<i>% of Evening Total</i>	1.79%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	19
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S *#:* 4998

Student Completions (Aug, Dec, May)

Completed Undergraduates	61
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 4998 - College of Arts & Sciences																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$46,116		\$5,402	\$5,006		\$0	\$0		\$0	\$0	\$0	\$0		\$51,122
Expenditures																	
Personnel																	
Full-Time Faculty	1.000	\$39,000	\$59,400	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$59,400
Part-Time Faculty	0.000	\$0	\$35,766	0.000	\$6,400	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,166
Lecturers	0.000	\$0	\$1,400	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,400
Exec/Prof Staff	3.290	\$209,008	\$242,274	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.290	\$242,274
Support Staff	1.750	\$39,599	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$1,884	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,884
Fringe Benefits	0.000	\$50	\$50	0.000	\$493	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$543
Personnel Totals	6.040	\$287,657	\$340,774	0.000	\$6,893	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.040	\$347,667
Operating & Equipment																	
Operating	0.000	\$139,896	\$139,470	0.000	\$31,031	0.000	\$8,378	\$3,318	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$173,819
Equipment	0.000	\$5,000	\$5,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,193	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,193
Expenditure Totals	6.040	\$432,553	\$485,244	0.000	\$46,117	0.000	\$8,378	\$3,318	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.040	\$534,679

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: COLLEGE OF ARTS & SCIENCES

Dept #: 4998

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	2	\$511,500
Departmental Awards	1	\$40,000

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: COLLEGE OF ARTS & SCIENCES *Abbr:* A&S *#:* 4998

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	38
New UG Admits	29
New UG Enrolled	19
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	65.52%
Enrolled Undergraduate Majors	697
Enrolled Graduate/Professional Majors	5

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	2,319
Upper Division	104
Graduate	
Law	
Medicine-Professional	
Total Credits	2,423
% of overall total	0.74%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	435
% of General Education Total	0.32%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	332
% of Evening Total	1.33%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	17
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: COLLEGE OF ARTS & SCIENCES *Abbr* A&S *#:* 4998

Student Completions (Aug, Dec, May)

Completed Undergraduates	56
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 4998 - College of Arts & Sciences																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$15,852		\$3,200	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$15,852
Expenditures																	
Personnel																	
Full-Time Faculty	1.000	\$37,000	\$57,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$57,000
Part-Time Faculty	0.000	\$0	\$26,789	0.000	\$3,200	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,989
Lecturers	0.000	\$0	\$12,700	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,700
Other Faculty	0.000	\$0	\$300	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$300
Exec/Prof Staff	3.290	\$217,353	\$219,855	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.290	\$219,855
Support Staff	1.750	\$36,767	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$3,222	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,222
Fringe Benefits	0.000	\$44	\$44	0.000	\$246	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$290
Personnel Totals	6.040	\$291,164	\$319,910	0.000	\$3,446	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.040	\$323,356
Operating & Equipment																	
Operating	0.000	\$93,117	\$92,738	0.000	\$8,654	0.000	\$5,600	\$11,476	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$112,868
Equipment	0.000	\$12,221	\$12,221	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,221
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,751	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,751
Expenditure Totals	6.040	\$396,502	\$424,869	0.000	\$15,851	0.000	\$5,600	\$11,476	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.040	\$452,196