

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2305

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	9
New UG Admits	6
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	55.56%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Undergraduate Majors	52
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	2,142
Upper Division	1,218
Graduate	
Law	
Medicine-Professional	
Total Credits	3,360
<i>% of overall total</i>	0.90%

Other Student/Curricular	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	55
Lab	0
Upper Division	
Regular	23
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ANTHROPOLOGY *Abbr:* ANTH

Student Completions (Aug, Dec, May)

Bachelor	10
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 1 - College of Arts and Sciences																		
Department: 2305 - Anthropology																		
Revenue/Additions & Transfer Ins	\$398,155			\$460,753		\$57,169			\$57,141		\$0		\$0		\$0		\$916,049	
Expenditures																		
Personnel																		
Full-Time Faculty	4.222	\$194,355	\$253,163	7.333	\$204,851	0.000	\$0	\$39,361	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.555	\$497,375	
Support Staff	1.000	\$25,833	\$26,191	0.000	\$15,622	0.900	\$21,912	\$4,870	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.900	\$46,683	
Other Support Staff	0.000	\$0	\$0	0.000	\$5,583	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000		
Fringe Benefits	0.000	\$84,891	\$84,891	0.000	\$55,469	0.000	\$12,000	\$13,517	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,877	
Personnel Totals	5.222	\$305,079	\$364,245	7.333	\$281,525	0.900	\$33,912	\$57,748	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.455	\$697,935	
Operating & Equipment																		
Operating	0.000	\$33,948	\$33,909	0.000	\$60,878	0.000	\$90,865	\$25,008	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$119,795	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$65,159	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$65,159	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$250	\$516	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$516	
Expenditure Totals	5.222	\$339,027	\$398,154	7.333	\$407,562	0.900	\$125,027	\$83,272	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.455	\$883,405	

2005-2006 Annual Summary

Dept Name: ANTHROPOLOGY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	27	\$871,632
Departmental Awards	22	\$237,667

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	9
New UG Admits	8
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	56.00%
<i>Yield rate (enrolled/admitted)</i>	63.00%
Enrolled Undergraduate Majors	39
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	2,286
Upper Division	1,161
Graduate	
Law	
Medicine-Professional	
Total Credits	3,447
<i>% of overall total</i>	0.95%
<u>General Education Credits</u>	
Total	2,223
<i>% of General Education Total</i>	1.48%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	30
<i>% of Evening Total</i>	0.10%
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	51
Lab	
Upper Division	
Regular	37
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

Student Completions (Aug, Dec, May)

Bachelor	11
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2203 - Anthropology</i>																	
Revenue/Additions & Transfer Ins			\$283,501		\$414,711		\$34,500	\$53,161		\$0		\$0		\$0		\$0	\$751,373
Expenditures																	
Personnel																	
Full-Time Faculty	4.130	\$192,113	\$231,113	4.200	\$238,517	0.000	\$0	\$15,543	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.330	\$485,173
Support Staff	1.000	\$24,840	\$24,840	0.000	\$16,086	0.000	\$0	\$4,782	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$45,708
Other Support Staff	0.000	\$0	\$0	0.000	\$8,874	0.000	\$0	\$472	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,346
Fringe Benefits	0.000		\$350	0.000	\$75,477	0.000	\$10,000	\$6,217	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,044
Personnel Totals	5.130	\$216,953	\$256,303	4.200	\$338,954	0.000	\$10,000	\$27,014	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.330	\$622,271
Operating & Equipment																	
Operating	0.000	\$27,199	\$27,198	0.000	\$83,980	0.000	\$28,150	\$14,766		\$7,852	0.000	\$0	\$0	\$0	\$0	0.000	\$133,796
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0		(\$15,100)	0.000	\$0	\$0	\$0	\$0	0.000	(\$15,100)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$74,311	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,311
Expenditure Totals	5.130	\$244,152	\$283,501	4.200	\$497,245	0.000	\$38,150	\$41,780	\$0	(\$7,248)	0.000	\$0	\$0	\$0	\$0	9.330	\$815,278

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ANTHROPOLOGY

Dept #: 2203

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	43	\$682,685
Departmental Awards	46	\$578,083

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

Student Enrollment (FALL)

2003-2004

New UG Applicants	15
New UG Admits	10
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	53.33%
<i>Yield rate (enrolled/admitted)</i>	80.00%
Enrolled Undergraduate Majors	41
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	1
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	1,863
Upper Division	1,866
Graduate	
Law	
Medicine-Professional	
Total Credits	3,729
<i>% of overall total</i>	1.03%
<u>General Education Credits</u>	
Total	1,896
<i>% of General Education Total</i>	1.25%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	33
<i>% of Evening Total</i>	0.10%
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2003-2004</u>
Lower Division	
Regular	53
Lab	
Upper Division	
Regular	36
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

Student Completions (Aug, Dec, May)

Bachelor	6
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2203 - Anthropology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$520,142		\$47,150	\$50,832		\$0	\$0		\$0	\$0		\$0	\$0	\$570,974
Expenditures																	
Personnel																	
Full-Time Faculty	4.130	\$180,960	\$220,960	8.960	\$238,544	0.600	\$14,574	\$17,523	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.690	\$477,027
Part-Time Faculty	0.000	\$0	\$11,410	0.000	\$29,146	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,556
Other Faculty	0.000	\$0	\$1,000	0.000	\$860	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,860
Exec/Prof Staff	0.000	\$0	\$19,475	0.000	\$16,040	0.000	\$0	\$4,221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,736
Support Staff	1.000	\$27,218	\$0	0.675	\$0	0.225	\$5,065	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.900	\$0
Other Support Staff	0.000	\$0	\$921	0.000	\$5,645	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,566
Fringe Benefits	0.000	\$0	\$0	0.000	\$84,138	0.000	\$0	\$6,375	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,513
Personnel Totals	5.130	\$208,178	\$253,766	9.635	\$374,373	0.825	\$19,639	\$28,119	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.590	\$656,258
Operating & Equipment																	
Operating	0.000	\$28,568	\$28,568	0.000	\$74,118	0.000	\$10,930	\$21,116	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$123,802
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$71,651	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,651
Expenditure Totals	5.130	\$236,746	\$282,334	9.635	\$520,142	0.825	\$30,569	\$49,235	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.590	\$851,711

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ANTHROPOLOGY

Dept #: 2203

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	47	\$597,769
Departmental Awards	44	\$500,835

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	5
New UG Admits	4
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	20.00%
<i>Yield rate (enrolled/admitted)</i>	25.00%
Enrolled Undergraduate Majors	37
Enrolled Graduate/Professional Majors	1

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	2,031
Upper Division	1,195
Graduate	
Law	
Medicine-Professional	
Total Credits	3,226
<i>% of overall total</i>	0.93%
<u>General Education Credits</u>	
Total	2,046
<i>% of General Education Total</i>	1.40%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	285
<i>% of Evening Total</i>	0.95%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	65
Lab	
Upper Division	
Regular	29
Lab	
Graduate Division	
Regular	
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

Student Completions (Aug, Dec, May)

Completed Undergraduates	9
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2203 - Anthropology</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$507,103		\$43,700	\$49,356		\$0	\$0		\$0	\$0		\$0	\$0	\$556,459
Expenditures																	
Personnel																	
Full-Time Faculty	4.130	\$231,481	\$208,253	4.200	\$220,909	0.000	\$0	\$14,373	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.330	\$443,535
Part-Time Faculty	0.000	\$0	\$14,090	0.000	\$30,085	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,175
Other Faculty	0.000	\$0	\$3,000	0.000	\$1,403	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,403
Exec/Prof Staff	0.000	\$0	\$26,218	0.000	\$16,434	0.000	\$0	\$3,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,939
Support Staff	1.000	\$26,218	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$2,756	0.000	\$15,540	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,296
Fringe Benefits	0.000	\$0	\$0	0.000	\$73,409	0.000	\$0	\$4,808	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,217
Personnel Totals	5.130	\$257,699	\$254,317	5.200	\$357,780	0.000	\$0	\$22,468	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.330	\$634,565
Operating & Equipment																	
Operating	0.000	\$14,378	\$14,368	0.000	\$65,712	0.000	\$14,220	\$17,155	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,235
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$83,609	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,609
Expenditure Totals	5.130	\$272,077	\$268,685	5.200	\$507,101	0.000	\$14,220	\$39,623	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.330	\$815,409

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Dept #: 2203

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	57	\$431,114
Departmental Awards	59	\$397,623

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr: ANTH #: 2203

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	13
New UG Admits	12
New UG Enrolled	10
<i>Yield rate (enrolled/applied)</i>	76.92%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Undergraduate Majors	43
Enrolled Graduate/Professional Majors	1

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,440
Upper Division	1,094
Graduate	
Law	
Medicine-Professional	
Total Credits	2,534
% of overall total	0.78%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	1,449
% of General Education Total	1.05%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	183
% of Evening Total	0.73%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	52
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ANTHROPOLOGY

Abbr ANTH #: 2203

Student Completions (Aug, Dec, May)

Completed Undergraduates	7
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2203 - Anthropology																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$546,586		\$51,550	\$51,254		\$0	\$0		\$0	\$0		\$0	\$0	\$597,840
Expenditures																	
Personnel																	
Full-Time Faculty	3.130	\$159,931	\$218,563	7.800	\$192,725	0.000	\$0	\$17,062	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.930	\$428,350
Part-Time Faculty	0.000	\$0	\$13,255	0.000	\$55,920	0.000	\$0	\$696	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,871
GRA/GSA	0.000	\$0	\$0	0.000	\$11,400	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,400
Exec/Prof Staff	0.000	\$0	\$25,139	0.000	\$17,564	0.000	\$0	\$2,608	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,311
Support Staff	1.000	\$25,139	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$1,738	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,738
Fringe Benefits	0.000	\$0	\$0	0.000	\$70,515	0.000	\$0	\$5,719	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,234
Personnel Totals	4.130	\$185,070	\$256,957	7.800	\$349,862	0.000	\$0	\$26,085	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.930	\$632,904
Operating & Equipment																	
Operating	0.000	\$7,296	\$7,294	0.000	\$94,441	0.000	\$15,300	\$25,298	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$127,033
Equipment	0.000	\$7,628	\$7,628	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,628
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$102,329	0.000	\$2,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,329
Expenditure Totals	4.130	\$199,994	\$271,879	7.800	\$546,632	0.000	\$17,300	\$51,383	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.930	\$869,894

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ANTHROPOLOGY

Dept #: 2203

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	55	\$705,658
Departmental Awards	56	\$705,658

data as of: Monday, September 16, 2002