

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2510 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$84,876		\$336,869		\$704,154	\$543,962		\$0	\$0		\$0	\$0		\$0	\$0	\$965,707
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,000
GTA	0.000	\$0	\$0	0.000	\$5,902	0.000	\$0	\$5,902	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,804
Support Staff	0.000	\$0	\$64,436	0.200	\$121,283	6.930	\$322,458	\$223,104	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.130	\$408,823
Fringe Benefits	0.000	\$25,000	\$20,441	0.000	\$39,309	0.000	\$117,017	\$63,303	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$123,053
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$8	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$25,000</b>	<b>\$84,877</b>	<b>0.200</b>	<b>\$166,494</b>	<b>6.930</b>	<b>\$439,475</b>	<b>\$296,317</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.130</b>	<b>\$547,688</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$282,070	0.000	\$228,997	\$130,012	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$412,082
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,526	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,526
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,500	\$58,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,900
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$25,000</b>	<b>\$84,877</b>	<b>0.200</b>	<b>\$456,090</b>	<b>6.930</b>	<b>\$693,972</b>	<b>\$485,229</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.130</b>	<b>\$1,026,196</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

*Dept Name:* CENTER FOR INNOVATION

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$817,000
Departmental Awards	3	\$807,000

*data as of:* Wednesday, August 13, 2008

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2510 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$108,862		\$583,705		\$617,097	\$808,036		\$0	\$0		\$0	\$0		\$0	\$0	\$1,500,603
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$11,802	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,802
Support Staff	0.000	\$0	\$64,221	1.155	\$41,537	4.595	\$238,559	\$213,261	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$319,019
Fringe Benefits	0.000	\$19,880	\$19,880	0.000	\$11,954	0.000	\$92,111	\$70,456	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,290
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$19,880</b>	<b>\$84,101</b>	<b>1.155</b>	<b>\$53,491</b>	<b>4.595</b>	<b>\$330,670</b>	<b>\$295,519</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.750</b>	<b>\$433,111</b>
Operating & Equipment																	
Operating	0.000	\$25,900	\$24,761	0.000	\$63,951	0.000	\$223,804	\$316,716	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$405,428
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,427	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,427
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$388,000	\$285,736	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$285,736
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$45,780</b>	<b>\$108,862</b>	<b>1.155</b>	<b>\$131,869</b>	<b>4.595</b>	<b>\$942,474</b>	<b>\$897,971</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.750</b>	<b>\$1,138,702</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2510 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$242,543		\$732,992	\$651,335		\$0	\$0		\$0	\$0		\$0	\$0	\$893,878
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$11,240	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,240
Support Staff	0.000	\$0	\$0	1.935	\$93,492	5.565	\$209,982	\$238,544	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$332,036
Fringe Benefits	0.000	\$0	\$0	0.000	\$26,713	0.000	\$72,311	\$63,181	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,894
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.935</b>	<b>\$120,205</b>	<b>5.565</b>	<b>\$282,293</b>	<b>\$312,965</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.500</b>	<b>\$433,170</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$98,059	0.000	\$333,883	\$73,302	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$171,361
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$31,483	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,483
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$3,821	\$42,150	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,150
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.935</b>	<b>\$249,747</b>	<b>5.565</b>	<b>\$619,997</b>	<b>\$428,417</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.500</b>	<b>\$678,164</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2006-2007 Annual Summary

*Dept Name:* CENTER FOR INNOVATION

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$726,970
Departmental Awards	3	\$281,970

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2510 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$321,472		\$524,892	\$514,019		\$0	\$0		\$0	\$0		\$0	\$0	\$835,491
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,750
Support Staff	0.000	\$0	\$0	1.665	\$111,236	4.335	\$209,186	\$220,467	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$331,703
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$86,983	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,983
Fringe Benefits	0.000	\$0	\$0	0.000	\$32,229	0.000	\$75,649	\$73,929	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106,158
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$13	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.665</b>	<b>\$143,465</b>	<b>4.335</b>	<b>\$284,835</b>	<b>\$386,142</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$529,607</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$115,738	0.000	\$126,140	\$254,912	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$370,650
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$37,607	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,607
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$20,000	\$15,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,000
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.665</b>	<b>\$296,810</b>	<b>4.335</b>	<b>\$430,975</b>	<b>\$656,054</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$952,864</b>

# 2005-2006 Annual Summary

*Dept Name:* CENTER FOR INNOVATION

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$207,000
Departmental Awards	2	\$207,000

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 8178 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
		\$15,000			\$242,192		\$522,699	\$504,243		\$0	\$0		\$0	\$0		\$0	\$0
																	\$761,435
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,206	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,206
Exec/Prof Staff	0.000	\$0	\$0	0.005	\$0	0.995	\$82,100	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Support Staff	0.000	\$0	\$0	0.524	\$98,875	6.226	\$199,815	\$218,341	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.750	\$317,216
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$41,553	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,553
Fringe Benefits	0.000	\$0	\$0	0.000	\$28,570	0.000	\$91,429	\$73,271	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$101,841
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$2	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.529</b>	<b>\$127,445</b>	<b>7.221</b>	<b>\$373,344</b>	<b>\$338,373</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.750</b>	<b>\$465,818</b>
Operating & Equipment																	
Operating	0.000	\$15,000	\$15,000	0.000	\$81,568	0.000	\$130,603	\$117,142		\$7,684	0.000	\$0	\$0	\$0	\$0	0.000	\$221,394
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$51,222	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,222
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$20,000	\$20,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,000
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>0.529</b>	<b>\$260,235</b>	<b>7.221</b>	<b>\$523,947</b>	<b>\$475,515</b>	<b>\$0</b>	<b>\$7,684</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.750</b>	<b>\$758,434</b>

## 2004-2005 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* CENTER FOR INNOVATION

*Dept #:* 8178

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$845,000
Departmental Awards	3	\$302,000

*data as of:* Tuesday, September 06, 2005

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 8178 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$135,596		\$443,425	\$367,854		\$0	\$0		\$0	\$0		\$0	\$0	\$503,450
Expenditures																	
Personnel																	
Exec/Prof Staff	0.427	\$15,358	\$28,969	2.332	\$75,444	2.492	\$121,905	\$159,770	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.251	\$264,183
Support Staff	0.479	\$13,611	\$0	0.640	\$0	1.381	\$39,805	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.500	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$5,648	0.000	\$0	\$26,569	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,217
Fringe Benefits	0.000	\$0	\$0	0.000	\$22,840	0.000	\$57,556	\$48,464	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,304
<b>Personnel Totals</b>	<b>0.906</b>	<b>\$28,969</b>	<b>\$28,969</b>	<b>2.972</b>	<b>\$103,932</b>	<b>3.873</b>	<b>\$219,266</b>	<b>\$234,803</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.751</b>	<b>\$367,704</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$15,308	0.000	\$126,600	\$105,341	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$120,649
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$21,069	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,069
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$31,971	\$40,275	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,275
<b>Expenditure Totals</b>	<b>0.906</b>	<b>\$28,969</b>	<b>\$28,969</b>	<b>2.972</b>	<b>\$140,309</b>	<b>3.873</b>	<b>\$377,837</b>	<b>\$380,419</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.751</b>	<b>\$549,697</b>

## 2003-2004 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* CENTER FOR INNOVATION

*Dept #:* 8178

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$746,970
Departmental Awards	1	\$99,000

*data as of: Friday, August 20, 2004*

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 6 - College of Business &amp; Public Admin</i>																	
<i>Department: 8178 - Center for Innovation</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$206,037		\$418,463	\$446,537		\$0	\$0		\$0	\$0		\$0	\$0	\$652,574
Expenditures																	
Personnel																	
Exec/Prof Staff	0.471	\$15,875	\$26,580	2.288	\$101,964	2.492	\$93,244	\$145,232	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.251	\$273,776
Support Staff	0.485	\$11,977	\$0	0.150	\$0	0.865	\$23,202	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.500	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$4,123	0.000	\$0	\$14,996	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,119
Fringe Benefits	0.000	\$0	\$0	0.000	\$29,558	0.000	\$57,556	\$44,537	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,095
<b>Personnel Totals</b>	<b>0.956</b>	<b>\$27,852</b>	<b>\$26,580</b>	<b>2.438</b>	<b>\$135,645</b>	<b>3.357</b>	<b>\$174,002</b>	<b>\$204,765</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.751</b>	<b>\$366,990</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$27,360	0.000	\$107,745	\$139,754	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$167,114
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$25,265	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,265
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$31,971	\$71,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,586
<b>Expenditure Totals</b>	<b>0.956</b>	<b>\$27,852</b>	<b>\$26,580</b>	<b>2.438</b>	<b>\$188,270</b>	<b>3.357</b>	<b>\$313,718</b>	<b>\$416,105</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.751</b>	<b>\$630,955</b>

## 2002-2003 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* CENTER FOR INNOVATION

*Dept #:* 8178

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	2	\$199,000
Departmental Awards	2	\$199,000

*data as of:* Tuesday, August 19, 2003

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 8178 - Center for Innovation</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$140,631		\$316,485	\$341,106		\$0	\$0		\$0	\$0		\$0	\$0	\$481,737
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$5,451	0.000	\$0	\$4,549	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,000
Exec/Prof Staff	0.600	\$15,264	\$27,065	0.781	\$84,843	3.369	\$105,047	\$79,224	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.750	\$191,132
Support Staff	0.569	\$11,516	\$0	0.000	\$0	0.931	\$20,068	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.500	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$11,220	0.000	\$0	\$13,705	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,925
Fringe Benefits	0.000	\$0	\$0	0.000	\$27,633	0.000	\$48,283	\$24,521	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,154
<b>Personnel Totals</b>	<b>1.169</b>	<b>\$26,780</b>	<b>\$27,065</b>	<b>0.781</b>	<b>\$129,147</b>	<b>4.300</b>	<b>\$173,398</b>	<b>\$121,999</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.250</b>	<b>\$278,211</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$40,470	0.000	\$81,400	\$120,198	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$160,668
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,321	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,321
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$52,215	\$91,988	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,988
<b>Expenditure Totals</b>	<b>1.169</b>	<b>\$26,780</b>	<b>\$27,065</b>	<b>0.781</b>	<b>\$175,938</b>	<b>4.300</b>	<b>\$307,013</b>	<b>\$334,185</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.250</b>	<b>\$537,188</b>

## 2001-2002 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* CENTER FOR INNOVATION

*Dept #:* 8178

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$79,600
Departmental Awards	3	\$119,230

*data as of:* Monday, September 16, 2002