

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1160 - Internal Auditing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$191,671		\$0		\$33,036	\$33,036		\$0	\$0		\$0	\$0		\$0	\$0	\$224,707
Expenditures																	
Personnel																	
Support Staff	1.899	\$131,744	\$141,248	0.000	\$0	0.701	\$18,648	\$18,648	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$159,896
Fringe Benefits	0.000	\$44,598	\$44,598	0.000	\$0	0.000	\$14,388	\$14,142	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,740
Personnel Totals	1.899	\$176,342	\$185,846	0.000	\$0	0.701	\$33,036	\$32,790	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$218,636
Operating & Equipment																	
Operating	0.000	\$5,967	\$5,826	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,826
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$246
Expenditure Totals	1.899	\$182,309	\$191,672	0.000	\$0	0.701	\$33,036	\$33,036	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$224,708

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 1160 - Internal Auditing																	
Revenue/Additions & Transfer Ins																	
	\$0	\$170,289		\$0		\$29,881	\$29,881		\$0	\$0		\$0	\$0		\$0	\$0	\$200,170
Expenditures Personnel																	
Support Staff	1.899	\$125,470	\$125,470	0.000	\$0	0.701	\$17,682	\$17,682	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$143,152
Fringe Benefits	0.000	\$38,000	\$38,000	0.000	\$0	0.000	\$12,199	\$11,894	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,894
Personnel Totals	1.899	\$163,470	\$163,470	0.000	\$0	0.701	\$29,881	\$29,576	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$193,046
Operating & Equipment																	
Operating	0.000	\$6,913	\$6,819	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,819
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$305	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$305
Expenditure Totals	1.899	\$170,383	\$170,289	0.000	\$0	0.701	\$29,881	\$29,881	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$200,170

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1160 - Internal Auditing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$161,220		\$0		\$28,887	\$28,887		\$0	\$0		\$0	\$0		\$0	\$0	\$190,107
Expenditures Personnel																	
Support Staff	1.906	\$119,495	\$119,495	0.000	\$0	0.694	\$16,840	\$16,840	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$136,335
Fringe Benefits	0.000	\$36,568	\$36,568	0.000	\$0	0.000	\$12,047	\$11,520	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48,088
Personnel Totals	1.906	\$156,063	\$156,063	0.000	\$0	0.694	\$28,887	\$28,360	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$184,423
Operating & Equipment																	
Operating	0.000	\$5,249	\$5,157	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,157
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$527	\$527	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$527
Expenditure Totals	1.906	\$161,312	\$161,220	0.000	\$0	0.694	\$29,414	\$28,887	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$190,107

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1160 - Internal Auditing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$151,579		\$0		\$26,835	\$26,835		\$0	\$0		\$0	\$0		\$0	\$0	\$178,414
Expenditures Personnel																	
Support Staff	1.914	\$113,804	\$113,804	0.000	\$0	0.686	\$16,038	\$16,182	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$129,986
Fringe Benefits	0.000	\$33,488	\$33,488	0.000	\$0	0.000	\$10,653	\$10,377	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,865
Personnel Totals	1.914	\$147,292	\$147,292	0.000	\$0	0.686	\$26,691	\$26,559	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$173,851
Operating & Equipment																	
Operating	0.000	\$4,477	\$4,287	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,287
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$277	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$277
Expenditure Totals	1.914	\$151,769	\$151,579	0.000	\$0	0.686	\$26,691	\$26,836	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$178,415

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 0 - Not Defined</i>																		
<i>Department: 1160 - Internal Auditing</i>																		
Revenue/Additions & Transfer Ins			\$147,134		\$0		\$25,915	\$25,915		\$0	\$0		\$0	\$0		\$0	\$0	\$173,049
Expenditures Personnel																		
Support Staff	1.916	\$109,489	\$110,322	0.000	\$0	0.684	\$15,571	\$15,571	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$125,893	
Fringe Benefits	0.000	\$32,354	\$32,354	0.000	\$0	0.000	\$10,344	\$9,930	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,284	
Personnel Totals	1.916	\$141,843	\$142,676	0.000	\$0	0.684	\$25,915	\$25,501	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$168,177	
Operating & Equipment																		
Operating	0.000	\$4,292	\$4,458	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,458	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$414	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$414	
Expenditure Totals	1.916	\$146,135	\$147,134	0.000	\$0	0.684	\$25,915	\$25,915	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$173,049	

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 0 - Not Defined</i>																		
<i>Department: 8140 - Internal Auditing</i>																		
Revenue/Additions & Transfer Ins			\$109,420		\$0		\$24,114	\$25,667		\$0	\$0		\$0	\$0		\$0	\$0	\$135,087
Expenditures Personnel																		
Support Staff	1.919	\$101,278	\$105,278	0.000	\$0	0.681	\$14,972	\$14,972	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$120,250	
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$9,142	\$10,695	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,695	
Personnel Totals	1.919	\$101,278	\$105,278	0.000	\$0	0.681	\$24,114	\$25,667	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$130,945	
Operating & Equipment																		
Operating	0.000	\$4,397	\$4,142	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,142	
Expenditure Totals	1.919	\$105,675	\$109,420	0.000	\$0	0.681	\$24,114	\$25,667	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$135,087	

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8140 - Internal Auditing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0		\$0		\$0	\$23,372		\$23,372		\$0		\$0		\$0		\$0	\$23,372
Expenditures																	
Personnel																	
Exec/Prof Staff	1.920	\$96,970	\$97,383	0.000	\$0	0.080	\$3,066	\$14,396	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$111,779
Support Staff	0.000	\$0	\$0	0.000	\$0	0.600	\$11,330	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.600	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$8,976	\$8,792	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,792
Personnel Totals	1.920	\$96,970	\$97,383	0.000	\$0	0.680	\$23,372	\$23,188	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$120,571
Operating & Equipment																	
Operating	0.000	\$7,022	\$6,985	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,985
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$184	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$184
Expenditure Totals	1.920	\$103,992	\$104,368	0.000	\$0	0.680	\$23,372	\$23,372	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$127,740

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8140 - Internal Auditing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$21,719	\$21,542		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,542	
Expenditures																	
Personnel																	
Exec/Prof Staff	1.923	\$91,100	\$91,100	0.000	\$0	0.077	\$2,842	\$13,842	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$104,942
Support Staff	0.000	\$0	\$0	0.000	\$0	0.600	\$11,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.600	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$7,877	\$7,700	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,700
Personnel Totals	1.923	\$91,100	\$91,100	0.000	\$0	0.677	\$21,719	\$21,542	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$112,642
Operating & Equipment																	
Operating	0.000	\$4,377	\$4,227	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,227
Expenditure Totals	1.923	\$95,477	\$95,327	0.000	\$0	0.677	\$21,719	\$21,542	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$116,869

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8140 - Internal Auditing</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$21,094	\$21,094		\$0	\$0		\$0	\$0		\$0	\$0	\$21,094
Expenditures																	
Personnel																	
Exec/Prof Staff	1.923	\$86,562	\$86,562	0.000	\$0	0.077	\$2,727	\$13,365	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$99,927
Support Staff	0.000	\$0	\$0	0.000	\$0	0.600	\$10,638	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.600	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$7,729	\$7,536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,536
Personnel Totals	1.923	\$86,562	\$86,562	0.000	\$0	0.677	\$21,094	\$20,901	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$107,463
Operating & Equipment																	
Operating	0.000	\$5,286	\$5,120	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,120
Equipment	0.000	\$191	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$193	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$193
Expenditure Totals	1.923	\$92,039	\$91,682	0.000	\$0	0.677	\$21,094	\$21,094	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.600	\$112,776