

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4030 - Human Nutrition Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,051,819		\$105,662	\$105,662		\$0	\$0		\$0	\$0		\$0	\$0	\$2,157,481
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$19,779	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,779
Support Staff	0.000	\$0	\$0	17.165	\$1,267,782	1.235	\$73,883	\$68,281	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.400	\$1,336,063
Fringe Benefits	0.000	\$0	\$0	0.000	\$546,498	0.000	\$49,710	\$26,103	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$572,601
Overtime	0.000	\$0	\$0	0.000	\$3,257	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,257
Personnel Totals	0.000	\$0	\$0	17.165	\$1,837,316	1.235	\$123,593	\$94,384	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.400	\$1,931,700
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$10,431	0.000	\$5,488	\$5,556	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,987
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$200,125	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200,125
Expenditure Totals	0.000	\$0	\$0	17.165	\$2,047,872	1.235	\$129,081	\$99,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.400	\$2,147,812

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: HUMAN NUTRITION CENTER

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$2,714,348
Departmental Awards	5	\$2,598,730

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4030 - Human Nutrition Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,967,468		\$98,456	\$98,495		\$0	\$0		\$0	\$0		\$0	\$0	\$2,065,963
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$23,774	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,774
Support Staff	0.000	\$0	\$0	34.663	\$1,251,292	1.237	\$70,365	\$76,770	\$0	\$0	0.000	\$0	\$0	\$0	\$0	35.900	\$1,328,062
Fringe Benefits	0.000	\$0	\$0	0.000	\$495,548	0.000	\$25,525	\$26,217	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$521,765
Overtime	0.000	\$0	\$0	0.000	\$2,416	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,416
Personnel Totals	0.000	\$0	\$0	34.663	\$1,773,030	1.237	\$95,890	\$102,987	\$0	\$0	0.000	\$0	\$0	\$0	\$0	35.900	\$1,876,017
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$16,668	0.000	\$2,024	\$597	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,265
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$178,861	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$178,861
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,273	\$1,273	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,273
Expenditure Totals	0.000	\$0	\$0	34.663	\$1,968,559	1.237	\$99,187	\$104,857	\$0	\$0	0.000	\$0	\$0	\$0	\$0	35.900	\$2,073,416

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: HUMAN NUTRITION CENTER

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$983,287
Departmental Awards	3	\$1,077,215

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4030 - Human Nutrition Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,985,539		\$93,612	\$93,612		\$0	\$0		\$0	\$0		\$0	\$0	\$2,079,151
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$36,794	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,794
Support Staff	0.000	\$0	\$0	36.664	\$1,255,440	1.236	\$67,014	\$67,014	\$0	\$0	0.000	\$0	\$0	\$0	\$0	37.900	\$1,322,454
Fringe Benefits	0.000	\$0	\$0	0.000	\$505,374	0.000	\$24,057	\$23,584	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$528,958
Overtime	0.000	\$0	\$0	0.000	\$1,808	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,808
Personnel Totals	0.000	\$0	\$0	36.664	\$1,799,416	1.236	\$91,071	\$90,598	\$0	\$0	0.000	\$0	\$0	\$0	\$0	37.900	\$1,890,014
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$9,562	0.000	\$13,246	\$11,347	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,909
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$180,504	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$180,504
Expenditure Totals	0.000	\$0	\$0	36.664	\$1,989,482	1.236	\$104,317	\$101,945	\$0	\$0	0.000	\$0	\$0	\$0	\$0	37.900	\$2,091,427

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: HUMAN NUTRITION CENTER

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$705,859
Departmental Awards	2	\$671,620

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4030 - Human Nutrition Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,974,136		\$100,013	\$99,743		\$0	\$0		\$0	\$0		\$0	\$0	\$2,073,879
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$11,643	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,643
Support Staff	0.000	\$0	\$0	38.164	\$1,275,921	1.236	\$63,112	\$63,112	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.400	\$1,339,033
Fringe Benefits	0.000	\$0	\$0	0.000	\$491,262	0.000	\$21,604	\$21,230	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$512,492
Overtime	0.000	\$0	\$0	0.000	\$1,673	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,673
Personnel Totals	0.000	\$0	\$0	38.164	\$1,780,499	1.236	\$84,716	\$84,342	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.400	\$1,864,841
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$13,003	0.000	\$9,413	\$3,967	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,970
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$179,467	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$179,467
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$9,000	\$11,800	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,800
Expenditure Totals	0.000	\$0	\$0	38.164	\$1,972,969	1.236	\$103,129	\$100,109	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.400	\$2,073,078

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: HUMAN NUTRITION CENTER

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$1,620,971
Departmental Awards	5	\$2,449,351

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 4030 - Human Nutrition Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,287,555		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$2,287,555
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$27,808	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,808
Support Staff	0.000	\$0	\$0	46.564	\$1,308,287	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	46.564	\$1,308,287
Other Support Staff	0.000	\$0	\$0	0.000	\$16,984	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,984
Fringe Benefits	0.000	\$0	\$0	0.000	\$512,101	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$512,101
Overtime	0.000	\$0	\$0	0.000	\$1,765	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,765
Personnel Totals	0.000	\$0	\$0	46.564	\$1,866,945	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	46.564	\$1,866,945
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$5,415	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,415
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$213,917	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$213,917
Expenditure Totals	0.000	\$0	\$0	46.564	\$2,086,277	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	46.564	\$2,086,277

2005-2006 Annual Summary

Dept Name: HUMAN NUTRITION CENTER

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$4,030,542
Departmental Awards	6	\$6,030,542

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 9702 - Human Nutrition Research Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,101,570		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$2,101,570
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$35,324	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,324
Support Staff	0.000	\$0	\$0	48.850	\$1,460,454	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	48.850	\$1,460,454
Other Support Staff	0.000	\$0	\$0	0.000	\$42,300	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,300
Fringe Benefits	0.000	\$0	\$0	0.000	\$562,836	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$562,836
Overtime	0.000	\$0	\$0	0.000	\$2,458	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,458
Personnel Totals	0.000	\$0	\$0	48.850	\$2,103,372	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	48.850	\$2,103,372
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$8,081	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,081
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$148,362	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$148,362
Expenditure Totals	0.000	\$0	\$0	48.850	\$2,259,815	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	48.850	\$2,259,815

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

2004-2005 Annual Summary

College: 00
Department: HUMAN NUTRITION RESEARCH
CTR

Dept #: 9702

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$1,451,104
Departmental Awards	3	\$844,416

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	FTE	Appropriated Budget	Expenses	Grants & Expense FTE	Expense	FTE	Local Budget	Expense	Plant Ground Improv Budget	Expense	FTE	Recharge/Auxiliary Budget	Expense	Scholarship/Fellowship Budget	Expense	Department Total FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 9702 - Human Nutrition Research Center</i>																	
Revenue/Additions & Transfer Ins		\$0	\$0		\$2,429,876		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$2,429,876
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$0	0.000	\$7,146	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,146
GTA	0.000	\$0	\$0	0.000	\$32,076	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,076
Other Faculty	0.000	\$0	\$0	0.000	\$16,654	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,654
Exec/Prof Staff	0.000	\$0	\$0	13.850	\$1,501,296	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.850	\$1,501,296
Support Staff	0.000	\$0	\$0	41.700	0.000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	41.700	0.000
Other Support Staff	0.000	\$0	\$0	0.000	\$71,102	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,102
Fringe Benefits	0.000	\$0	\$0	0.000	\$586,015	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$586,015
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$9,398	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,398
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$206,189	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$206,189
Expenditure Totals	0.000	\$0	\$0	55.550	\$2,429,876	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	55.550	\$2,429,876

2003-2004 Annual Summary

College: 00
Department: HUMAN NUTRITION RESEARCH
CTR

Dept #: 9702

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$4,393,756
Departmental Awards	16	\$2,022,065

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 9702 - Human Nutrition Research Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,509,186		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$2,509,186
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$0	0.000	\$2,223	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,223
GTA	0.000	\$0	\$0	0.000	\$24,658	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,658
Other Faculty	0.000	\$0	\$0	0.000	\$11,113	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,113
Exec/Prof Staff	0.000	\$0	\$0	15.850	\$1,582,943	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.850	\$1,582,943
Support Staff	0.000	\$0	\$0	45.700	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	45.700	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$75,998	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,998
Fringe Benefits	0.000	\$0	\$0	0.000	\$575,243	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$575,243
Personnel Totals	0.000	\$0	\$0	61.550	\$2,272,178	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	61.550	\$2,272,178
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$8,901	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,901
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$228,108	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$228,108
Expenditure Totals	0.000	\$0	\$0	61.550	\$2,509,187	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	61.550	\$2,509,187

2002-2003 Annual Summary

College: 00

Department: HUMAN NUTRITION RESEARCH
CTR

Dept #: 9702

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	1	\$2,630,687
Departmental Awards	19	\$2,250,048

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 9702 - Human Nutrition Research Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,664,149		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$2,664,149
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$0	0.000	\$4,717	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,717
GTA	0.000	\$0	\$0	0.000	\$28,225	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,225
Other Faculty	0.000	\$0	\$0	0.000	\$7,864	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,864
Exec/Prof Staff	0.000	\$0	\$0	16.850	\$1,649,529	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.850	\$1,649,529
Support Staff	0.000	\$0	\$0	48.200	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	48.200	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$115,331	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$115,331
Fringe Benefits	0.000	\$0	\$0	0.000	\$607,728	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$607,728
Personnel Totals	0.000	\$0	\$0	65.050	\$2,413,394	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	65.050	\$2,413,394
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$8,560	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,560
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$242,196	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$242,196
Expenditure Totals	0.000	\$0	\$0	65.050	\$2,664,150	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	65.050	\$2,664,150

2001-2002 Annual Summary

College: 00

Department: HUMAN NUTRITION RESEARCH
CTR

Dept #: 9702

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$2,870,032
Departmental Awards	43	\$2,653,772

data as of: Monday, September 16, 2002