

## 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1140 - General Counsel</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$361,049		\$0		\$305,812	\$296,168		\$0	\$0		\$0	\$0		\$0	\$0	\$657,217
Expenditures Personnel																	
Support Staff	4.006	\$233,914	\$235,561	0.000	\$0	1.994	\$208,818	\$212,706	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$448,267
Fringe Benefits	0.000	\$80,020	\$80,020	0.000	\$0	0.000	\$59,091	\$50,484	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$130,504
<b>Personnel Totals</b>	<b>4.006</b>	<b>\$313,934</b>	<b>\$315,581</b>	<b>0.000</b>	<b>\$0</b>	<b>1.994</b>	<b>\$267,909</b>	<b>\$263,190</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$578,771</b>
Operating & Equipment																	
Operating	0.000	\$62,744	\$45,469	0.000	\$0	0.000	\$34,172	\$29,161	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,630
<b>Expenditure Totals</b>	<b>4.006</b>	<b>\$376,678</b>	<b>\$361,050</b>	<b>0.000</b>	<b>\$0</b>	<b>1.994</b>	<b>\$302,081</b>	<b>\$292,351</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$653,401</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1140 - General Counsel</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$319,825		\$0		\$110,759	\$154,935		\$0	\$0		\$0	\$0	\$0	\$0		\$474,760
Expenditures Personnel																	
Support Staff	3.353	\$199,224	\$207,573	0.000	\$0	0.647	\$70,659	\$48,925	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$256,498
Fringe Benefits	0.000	\$60,127	\$59,715	0.000	\$0	0.000	\$19,598	\$12,042	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,757
<b>Personnel Totals</b>	<b>3.353</b>	<b>\$259,351</b>	<b>\$267,288</b>	<b>0.000</b>	<b>\$0</b>	<b>0.647</b>	<b>\$90,257</b>	<b>\$60,967</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$328,255</b>
Operating & Equipment																	
Operating	0.000	\$52,537	\$52,537	0.000	\$0	0.000	\$28,099	\$11,753	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,290
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,336	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,336
<b>Expenditure Totals</b>	<b>3.353</b>	<b>\$311,888</b>	<b>\$319,825</b>	<b>0.000</b>	<b>\$0</b>	<b>0.647</b>	<b>\$118,356</b>	<b>\$76,056</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$395,881</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

## 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1140 - General Counsel</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$299,461		\$0		\$114,047	\$127,084		\$0	\$0		\$0	\$0	\$0	\$0		\$426,545
Expenditures Personnel																	
Support Staff	3.335	\$183,846	\$188,264	0.000	\$0	0.665	\$67,294	\$67,294	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$255,558
Fringe Benefits	0.000	\$59,498	\$59,226	0.000	\$0	0.000	\$18,371	\$17,268	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,494
Overtime	0.000	\$600	\$349	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$349
<b>Personnel Totals</b>	<b>3.335</b>	<b>\$243,944</b>	<b>\$247,839</b>	<b>0.000</b>	<b>\$0</b>	<b>0.665</b>	<b>\$85,665</b>	<b>\$84,562</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$332,401</b>
Operating & Equipment																	
Operating	0.000	\$53,380	\$51,622	0.000	\$0	0.000	\$41,513	\$39,541	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,163
<b>Expenditure Totals</b>	<b>3.335</b>	<b>\$297,324</b>	<b>\$299,461</b>	<b>0.000</b>	<b>\$0</b>	<b>0.665</b>	<b>\$127,178</b>	<b>\$124,103</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$423,564</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Wednesday, August 13, 2008*

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 1140 - General Counsel</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$270,799		\$0		\$91,236	\$91,586		\$0	\$0		\$0	\$0		\$0	\$0	\$362,385
Expenditures																	
Personnel																	
Support Staff	3.335	\$173,624	\$182,268	0.000	\$0	0.665	\$61,176	\$61,176	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$243,444
Fringe Benefits	0.000	\$53,602	\$53,602	0.000	\$0	0.000	\$16,020	\$15,509	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,111
Overtime	0.000	\$598	\$598	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$598
<b>Personnel Totals</b>	<b>3.335</b>	<b>\$227,824</b>	<b>\$236,468</b>	<b>0.000</b>	<b>\$0</b>	<b>0.665</b>	<b>\$77,196</b>	<b>\$76,685</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$313,153</b>
Operating & Equipment																	
Operating	0.000	\$46,711	\$34,332	0.000	\$0	0.000	\$38,221	(\$235,366)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$201,034)
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,895
<b>Expenditure Totals</b>	<b>3.335</b>	<b>\$274,535</b>	<b>\$270,800</b>	<b>0.000</b>	<b>\$0</b>	<b>0.665</b>	<b>\$115,417</b>	<b>(\$155,786)</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$115,014</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1140 - General Counsel</i>																	
Revenue/Additions & Transfer Ins			\$235,341		\$0		\$89,454	\$130,060		\$0		\$0		\$0		\$0	\$365,401
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$1,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Support Staff	3.304	\$160,567	\$160,567	0.000	\$0	0.696	\$59,394	\$62,727	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$223,294
Other Support Staff	0.000	\$0	\$890	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$890
Fringe Benefits	0.000	\$47,253	\$47,518	0.000	\$0	0.000	\$16,020	\$15,827	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,345
Overtime	0.000		\$1,412	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,412
<b>Personnel Totals</b>	<b>3.304</b>	<b>\$207,820</b>	<b>\$211,387</b>	<b>0.000</b>	<b>\$0</b>	<b>0.696</b>	<b>\$75,414</b>	<b>\$78,554</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$289,941</b>
Operating & Equipment																	
Operating	0.000	\$23,955	\$23,955	0.000	\$0	0.000	\$85,528	\$85,643	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$109,598
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	(\$4,056)		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
<b>Expenditure Totals</b>	<b>3.304</b>	<b>\$231,775</b>	<b>\$235,342</b>	<b>0.000</b>	<b>\$0</b>	<b>0.696</b>	<b>\$156,886</b>	<b>\$164,197</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$399,539</b>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>College: 0 - Not Defined</b>																		
<b>Department: 8150 - General Counsel</b>																		
Revenue/Additions & Transfer Ins			\$179,235		\$0		\$191,571	\$185,929		\$0	\$0		\$0	\$0		\$0	\$0	\$365,164
Expenditures																		
Personnel																		
Exec/Prof Staff	0.249	\$18,927	\$0	0.000	\$0	0.751	\$57,110	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0	
Support Staff	3.000	\$129,933	\$151,307	0.000	\$0	0.000	\$0	\$57,110	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$208,417	
Other Support Staff	0.000	\$0	\$2,555	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,555	
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$14,849	\$14,252	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,252	
<b>Personnel Totals</b>	<b>3.249</b>	<b>\$148,860</b>	<b>\$153,862</b>	<b>0.000</b>	<b>\$0</b>	<b>0.751</b>	<b>\$71,959</b>	<b>\$71,362</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$225,224</b>	
Operating & Equipment																		
Operating	0.000	\$25,373	\$25,373	0.000	\$0	0.000	\$352,208	\$341,759	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$367,132	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$4,056	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,056	
<b>Expenditure Totals</b>	<b>3.249</b>	<b>\$174,233</b>	<b>\$179,235</b>	<b>0.000</b>	<b>\$0</b>	<b>0.751</b>	<b>\$424,167</b>	<b>\$417,177</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$596,412</b>	

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8150 - General Counsel</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$99,681	\$108,858		\$0	\$0		\$0	\$0	\$0	\$0	\$108,858	
Expenditures																	
Personnel																	
Exec/Prof Staff	2.249	\$114,975	\$111,781	0.000	\$0	0.751	\$54,913	\$54,913	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$166,694
Support Staff	1.000	\$28,160	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$428	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$428
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$13,728	\$14,131	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,131
<b>Personnel Totals</b>	<b>3.249</b>	<b>\$143,135</b>	<b>\$112,209</b>	<b>0.000</b>	<b>\$0</b>	<b>0.751</b>	<b>\$68,641</b>	<b>\$69,044</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$181,253</b>
Operating & Equipment																	
Operating	0.000	\$23,324	\$23,365	0.000	\$0	0.000	\$32,440	\$31,129	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,494
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$11,085	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,085
<b>Expenditure Totals</b>	<b>3.249</b>	<b>\$166,459</b>	<b>\$135,574</b>	<b>0.000</b>	<b>\$0</b>	<b>0.751</b>	<b>\$101,081</b>	<b>\$111,258</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$246,832</b>

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 8150 - General Counsel</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$91,783	\$212,352		\$0	\$199		\$0	\$0	\$0	\$0	\$212,551	
Expenditures																	
Personnel																	
Exec/Prof Staff	2.227	\$109,940	\$135,010	0.000	\$0	0.773	\$52,801	\$52,801	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$187,811
Support Staff	1.000	\$27,340	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$1,116	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,116
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$13,311	\$13,159	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,159
<b>Personnel Totals</b>	<b>3.227</b>	<b>\$137,280</b>	<b>\$136,126</b>	<b>0.000</b>	<b>\$0</b>	<b>0.773</b>	<b>\$66,112</b>	<b>\$65,960</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$202,086</b>
Operating & Equipment																	
Operating	0.000	\$18,505	\$18,510	0.000	\$0	0.000	\$65,771	\$72,095	\$0	\$8,699	0.000	\$0	\$0	\$0	\$0	0.000	\$99,304
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$199	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$199
<b>Expenditure Totals</b>	<b>3.227</b>	<b>\$155,785</b>	<b>\$154,636</b>	<b>0.000</b>	<b>\$0</b>	<b>0.773</b>	<b>\$131,883</b>	<b>\$138,254</b>	<b>\$0</b>	<b>\$8,699</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$301,589</b>

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8150 - General Counsel</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$96,261	\$313,276		\$0	\$8,500		\$0	\$0		\$0	\$0	\$321,776
Expenditures																	
Personnel																	
Exec/Prof Staff	1.227	\$61,944	\$91,516	0.000	\$0	0.773	\$49,812	\$49,812	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$141,328
Support Staff	1.000	\$26,072	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$12,802	\$12,631	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,631
<b>Personnel Totals</b>	<b>2.227</b>	<b>\$88,016</b>	<b>\$91,516</b>	<b>0.000</b>	<b>\$0</b>	<b>0.773</b>	<b>\$62,614</b>	<b>\$62,443</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>\$153,959</b>
Operating & Equipment																	
Operating	0.000	\$16,834	\$16,834	0.000	\$0	0.000	\$19,347	\$61,161	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,995
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$505	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$505
<b>Expenditure Totals</b>	<b>2.227</b>	<b>\$104,850</b>	<b>\$108,350</b>	<b>0.000</b>	<b>\$0</b>	<b>0.773</b>	<b>\$81,961</b>	<b>\$124,109</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>\$232,459</b>