

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 20 - Energy and Environmental Research Center</b>																	
<b>Department: 1120 - EERC</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$109,667		\$36,876,714		\$42,987,397	\$19,875,164		\$0	\$114,273		\$3,347,306	\$2,669,483	\$0	\$0		\$59,645,301
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$10,759	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,759
GTA	0.000	\$0	\$0	0.000	\$14,979	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,979
Support Staff	1.005	\$68,838	\$68,749	0.000	\$10,514,034	261.695	\$18,626,248	\$6,432,208	\$0	\$0	0.000	\$0	\$1,357,413	\$0	\$0	262.700	\$18,372,404
Fringe Benefits	0.000	\$40,674	\$40,674	0.000	\$5,489,040	0.000	\$11,332,925	(\$902,438)	\$0	\$0	0.000	\$797,876	\$773,927	\$0	\$0	0.000	\$5,401,203
Overtime	0.000	\$0	\$0	0.000	\$89,569	0.000	\$0	\$3,428	\$0	\$0	0.000	\$0	\$2,590	\$0	\$0	0.000	\$95,587
<b>Personnel Totals</b>	<b>1.005</b>	<b>\$109,512</b>	<b>\$109,423</b>	<b>0.000</b>	<b>\$16,118,381</b>	<b>261.695</b>	<b>\$29,959,173</b>	<b>\$5,533,198</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$797,876</b>	<b>\$2,133,930</b>	<b>\$0</b>	<b>\$0</b>	<b>262.700</b>	<b>\$23,894,932</b>
Operating & Equipment																	
Operating	0.000	\$259	\$245	0.000	\$7,917,675	0.000	\$3,907,504	\$2,721,265	\$0	\$0	0.000	\$1,029,696	\$626,972	\$0	\$0	0.000	\$11,266,157
Equipment	0.000	\$0	\$0	0.000	\$2,253,586	0.000	\$994,954	\$204,299	\$134,000	\$114,273	0.000	\$0	\$0	\$0	\$0	0.000	\$2,572,158
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$11,139,101	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,139,101
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$11,545,249	\$10,935,662	\$0	\$0	0.000	\$18,090	\$18,090	\$0	\$0	0.000	\$10,953,752
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,000	\$77,746	\$0	\$0	0.000	\$77,746
<b>Expenditure Totals</b>	<b>1.005</b>	<b>\$109,771</b>	<b>\$109,668</b>	<b>0.000</b>	<b>\$37,428,743</b>	<b>261.695</b>	<b>\$46,406,880</b>	<b>\$19,394,424</b>	<b>\$134,000</b>	<b>\$114,273</b>	<b>0.000</b>	<b>\$1,930,662</b>	<b>\$2,856,738</b>	<b>\$0</b>	<b>\$0</b>	<b>262.700</b>	<b>\$59,903,846</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

## 2009-2010 Annual Summary

*Dept Name:* EERC

### ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	341	\$138,605,386
Departmental Awards	223	\$43,629,331

*data as of:* Tuesday, August 24, 2010

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 20 - Energy and Environmental Research Center</b>																	
<b>Department: 1120 - EERC</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$102,347		\$40,313,232		\$35,961,061	\$17,709,974		\$0	\$51,724		\$2,884,785	\$2,611,883	\$0	\$0		\$60,789,160
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$26,160	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,160
GTA	0.000	\$0	\$0	0.000	\$32,181	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,181
Support Staff	1.013	\$65,560	\$65,553	0.000	\$9,568,952	246.687	\$16,496,222	\$5,662,109	\$0	\$0	0.000	\$0	\$1,234,411	\$0	\$0	247.700	\$16,531,025
Fringe Benefits	0.000	\$36,552	\$36,552	0.000	\$4,734,963	0.000	\$7,548,250	(\$959,509)	\$0	\$0	0.000	\$626,626	\$665,422	\$0	\$0	0.000	\$4,477,428
Overtime	0.000	\$0	\$0	0.000	\$111,840	0.000	\$0	\$3,699	\$0	\$0	0.000	\$0	\$2,872	\$0	\$0	0.000	\$118,411
<b>Personnel Totals</b>	<b>1.013</b>	<b>\$102,112</b>	<b>\$102,105</b>	<b>0.000</b>	<b>\$14,474,096</b>	<b>246.687</b>	<b>\$24,044,472</b>	<b>\$4,706,299</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$626,626</b>	<b>\$1,902,705</b>	<b>\$0</b>	<b>\$0</b>	<b>247.700</b>	<b>\$21,185,205</b>
Operating & Equipment																	
Operating	0.000	\$259	\$241	0.000	\$11,176,721	0.000	\$4,299,586	\$2,470,551	\$70,000	\$0	0.000	\$969,237	\$630,385	\$0	\$0	0.000	\$14,277,898
Equipment	0.000	\$0	\$0	0.000	\$3,232,197	0.000	\$726,603	\$344,810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,577,007
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$10,245,069	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,245,069
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$8,300,587	\$9,317,650	\$0	\$0	0.000	\$18,090	\$27,238	\$0	\$0	0.000	\$9,344,888
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,000	\$70,421	\$0	\$0	0.000	\$70,421
<b>Expenditure Totals</b>	<b>1.013</b>	<b>\$102,371</b>	<b>\$102,346</b>	<b>0.000</b>	<b>\$39,128,083</b>	<b>246.687</b>	<b>\$37,371,248</b>	<b>\$16,839,310</b>	<b>\$70,000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,703,953</b>	<b>\$2,630,749</b>	<b>\$0</b>	<b>\$0</b>	<b>247.700</b>	<b>\$58,700,488</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* EERC

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	338	\$190,431,481
Departmental Awards	304	\$41,147,125

*data as of:* Wednesday, August 19, 2009

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 20 - Energy and Environmental Research Center</b>																	
<b>Department: 1120 - EERC</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$99,187		\$33,940,742		\$34,187,832	\$16,193,637		\$100,000	\$12,188		\$3,115,455	\$2,485,931		\$0	\$0	\$52,731,685
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$60,773	0.000	\$0	\$20	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$60,793
GTA	0.000	\$0	\$0	0.000	\$71,782	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$71,782
Support Staff	0.000	\$62,438	\$62,430	0.000	\$8,226,981	0.000	\$15,023,963	\$5,140,160	\$0	\$0	0.000	\$0	\$1,106,623	\$0	\$0	0.000	\$14,536,194
Fringe Benefits	0.000	\$34,752	\$34,752	0.000	\$3,997,092	0.000	\$7,047,222	(\$617,215)	\$0	\$0	0.000	\$616,113	\$578,057	\$0	\$0	0.000	\$3,992,686
Overtime	0.000	\$0	\$0	0.000	\$132,803	0.000	\$0	\$3,964	\$0	\$0	0.000	\$0	\$4,930	\$0	\$0	0.000	\$141,697
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$97,190</b>	<b>\$97,182</b>	<b>0.000</b>	<b>\$12,489,431</b>	<b>0.000</b>	<b>\$22,071,185</b>	<b>\$4,526,929</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$616,113</b>	<b>\$1,689,610</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$18,803,152</b>
Operating & Equipment																	
Operating	0.000	\$2,259	\$2,004	0.000	\$9,887,665	0.000	\$5,348,394	\$2,588,328	\$75,000	\$0	0.000	\$1,172,425	\$749,618	\$0	\$0	0.000	\$13,227,615
Equipment	0.000	\$0	\$0	0.000	\$1,510,808	0.000	\$331,201	\$206,205	\$25,000	\$64,458	0.000	\$0	\$0	\$0	\$0	0.000	\$1,781,471
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,764,031	0.000	\$311	\$295	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,764,326
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$7,371,983	\$9,010,321	\$0	\$0	0.000	\$23,487	\$10,581	\$0	\$0	0.000	\$9,020,902
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$104	\$0	\$0	0.000	\$87,000	\$54,764	\$0	\$0	0.000	\$54,868
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$99,449</b>	<b>\$99,186</b>	<b>0.000</b>	<b>\$32,651,935</b>	<b>0.000</b>	<b>\$35,123,074</b>	<b>\$16,332,182</b>	<b>\$100,000</b>	<b>\$64,458</b>	<b>0.000</b>	<b>\$1,899,025</b>	<b>\$2,504,573</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$51,652,334</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* EERC

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	430	\$156,620,117
Departmental Awards	321	\$40,378,319

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 0 - President's Office</b>																	
<b>College: 20 - Energy and Environmental Research Center</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$181,672		\$26,937,089		\$30,644,981	\$13,505,578		\$64,000	\$59,038		\$1,994,422	\$1,811,058		\$0	\$0	\$42,494,435
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$124,879	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$124,879
Support Staff	0.798	\$46,633	\$119,944	0.000	\$7,772,847	221.052	\$13,629,359	\$4,944,797	\$0	\$0	0.000	\$0	\$706,590	\$0	\$0	221.850	\$13,544,178
Fringe Benefits	0.000	\$61,564	\$61,477	0.000	\$3,698,227	0.000	\$6,876,242	(\$538,203)	\$0	\$0	0.000	\$424,831	\$362,664	\$0	\$0	0.000	\$3,584,165
Overtime	0.000	\$0	\$0	0.000	\$110,801	0.000	\$0	\$4,751	\$0	\$0	0.000	\$0	\$1,390	\$0	\$0	0.000	\$116,942
<b>Personnel Totals</b>	<b>0.798</b>	<b>\$108,197</b>	<b>\$181,421</b>	<b>0.000</b>	<b>\$11,706,754</b>	<b>221.052</b>	<b>\$20,505,601</b>	<b>\$4,411,345</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$424,831</b>	<b>\$1,070,644</b>	<b>\$0</b>	<b>\$0</b>	<b>221.850</b>	<b>\$17,370,164</b>
Operating & Equipment																	
Operating	0.000	\$259	\$251	0.000	\$5,817,065	0.000	\$3,808,052	\$1,850,559	\$0	\$0	0.000	\$584,761	\$530,208	\$0	\$0	0.000	\$8,198,083
Equipment	0.000	\$0	\$0	0.000	\$1,158,040	0.000	\$170,659	\$150,108	\$64,000	\$49,149	0.000	\$0	\$0	\$0	\$0	0.000	\$1,357,297
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,851,981	0.000	\$647	\$336	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,852,317
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$6,707,603	\$7,121,000	\$0	\$0	0.000	\$0	\$8,727	\$0	\$0	0.000	\$7,129,727
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,000	\$32,324	\$0	\$0	0.000	\$32,324
<b>Expenditure Totals</b>	<b>0.798</b>	<b>\$108,456</b>	<b>\$181,672</b>	<b>0.000</b>	<b>\$26,533,840</b>	<b>221.052</b>	<b>\$31,192,562</b>	<b>\$13,533,348</b>	<b>\$64,000</b>	<b>\$49,149</b>	<b>0.000</b>	<b>\$1,049,592</b>	<b>\$1,641,903</b>	<b>\$0</b>	<b>\$0</b>	<b>221.850</b>	<b>\$41,939,912</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

*Dept Name:* ENERGY AND ENVIRONMENTAL RESEARCH CENTER

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	442	\$166,643,228
Departmental Awards	371	\$37,222,215

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>Vice President: 0 - President's Office</b>																		
<b>College: 20 - Energy and Environmental Reseach Center</b>																		
Revenue/Additions & Transfer Ins			<b>\$122,942</b>		<b>\$24,962,985</b>		<b>\$27,717,938</b>	<b>\$13,084,381</b>		<b>\$50,000</b>	<b>\$95,000</b>		<b>\$1,950,857</b>	<b>\$1,787,370</b>		<b>\$0</b>	<b>(\$4,609)</b>	<b>\$40,048,069</b>
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$0	0.000	\$110,348	0.000	\$0	(\$769)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$109,579	
Support Staff	1.069	\$57,732	\$81,260	0.000	\$6,853,185	185.461	\$11,099,483	\$4,418,913	\$0	\$0	0.000	\$0	\$682,548	\$0	\$0	186.530	\$12,035,906	
Other Support Staff	0.000	\$0	\$36	0.000	\$304,419	0.000	\$0	\$82,034	\$0	\$0	0.000	\$0	\$25,540	\$0	\$0	0.000	\$412,029	
Fringe Benefits	0.000	\$40,298	\$41,400	0.000	\$3,409,821	0.000	\$5,707,549	(\$467,543)	\$0	\$0	0.000	\$416,202	\$364,251	\$0	\$0	0.000	\$3,347,929	
Overtime	0.000	\$0	\$0	0.000	\$116,339	0.000		\$4,302	\$0	\$0	0.000		\$534	\$0	\$0	0.000	\$121,175	
<b>Personnel Totals</b>	<b>1.069</b>	<b>\$98,030</b>	<b>\$122,696</b>	<b>0.000</b>	<b>\$10,794,112</b>	<b>185.461</b>	<b>\$16,807,032</b>	<b>\$4,036,937</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$416,202</b>	<b>\$1,072,873</b>	<b>\$0</b>	<b>\$0</b>	<b>186.530</b>	<b>\$16,026,618</b>	
Operating & Equipment																		
Operating	0.000	\$246	\$246	0.000	\$5,741,704	0.000	\$3,441,979	\$2,975,502	\$0	\$0	0.000	\$546,738	\$440,991	\$0	\$0	0.000	\$9,158,443	
Equipment	0.000	\$0	\$0	0.000	\$1,382,858	0.000	\$68,859	\$111,323	\$150,000	\$104,343	0.000	\$29,250	\$7,455	\$0	\$0	0.000	\$1,605,979	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$7,397,580	0.000	\$806	\$512	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,398,092	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$6,606,000	\$6,726,997	\$0	\$0	0.000		\$7,595	\$0	\$0	0.000	\$6,734,592	
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,000	\$24,078	\$0	\$0	0.000	\$24,078	
<b>Expenditure Totals</b>	<b>1.069</b>	<b>\$98,276</b>	<b>\$122,942</b>	<b>0.000</b>	<b>\$25,316,254</b>	<b>185.461</b>	<b>\$26,924,676</b>	<b>\$13,851,271</b>	<b>\$150,000</b>	<b>\$104,343</b>	<b>0.000</b>	<b>\$1,022,190</b>	<b>\$1,552,992</b>	<b>\$0</b>	<b>\$0</b>	<b>186.530</b>	<b>\$40,947,802</b>	

# 2005-2006 Annual Summary

*Dept Name:* EERC

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	432	\$99,077,111
Departmental Awards	382	\$32,310,335

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 20 - Energy and Environmental Research Center</b>																	
<b>Department: 997 - Energy &amp; Environmental Research Ctr</b>																	
Revenue/Additions & Transfer Ins			\$66,640		\$21,196,185		\$24,875,159	\$12,094,879		(\$94,962)		\$1,743,687	\$21,400		\$0	\$4,609	\$33,288,751
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$47,540	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Exec/Prof Staff	0.000	\$0	\$0	2.940	\$0	1.060	\$52,943	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Support Staff	1.070	\$55,512	\$66,062	127.251	\$5,874,522	82.609	\$4,241,589	\$4,163,294	\$0	\$0	0.000	\$0	\$719,959	\$0	\$0	210.930	\$10,823,837
Other Support Staff	0.000	\$0	(\$849)	0.000	\$325,077	0.000	\$0	\$88,111	\$0	\$0	0.000	\$0	\$13,313	\$0	\$0	0.000	\$425,652
Fringe Benefits	0.000	\$110	\$1,409	0.000	\$2,917,228	0.000	\$3,423,890	(\$345,487)	\$0	\$0	0.000	\$406,587	\$378,786	\$0	\$0	0.000	\$2,951,936
Overtime	0.000	\$0	\$0	0.000	\$52,588	0.000		\$11,746	\$0	\$0	0.000		\$1,974	\$0	\$0	0.000	\$66,308
<b>Personnel Totals</b>	<b>1.070</b>	<b>\$55,622</b>	<b>\$66,622</b>	<b>130.191</b>	<b>\$9,216,955</b>	<b>83.669</b>	<b>\$7,718,422</b>	<b>\$3,917,664</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$406,587</b>	<b>\$1,114,032</b>	<b>\$0</b>	<b>\$0</b>	<b>214.930</b>	<b>\$14,267,733</b>
Operating & Equipment																	
Operating	0.000	\$277	\$18	0.000	\$4,415,303	0.000	\$3,097,680	\$2,347,141	\$873,221	\$0	0.000	\$588,238	(\$1,085,362)	\$0	\$0	0.000	\$6,550,321
Equipment	0.000	\$0	\$0	0.000	\$944,629	0.000	\$88,982		(\$719,269)	\$0	0.000	\$29,250	\$24,090	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,679,027	0.000	\$630	\$183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,679,210
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$8,292,895	\$7,437,469	\$0	\$0	0.000		\$4,709	\$0	\$0	0.000	\$7,442,178
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,000	(\$521)	\$0	\$0	0.000	(\$521)
<b>Expenditure Totals</b>	<b>1.070</b>	<b>\$55,899</b>	<b>\$66,640</b>	<b>130.191</b>	<b>\$20,255,914</b>	<b>83.669</b>	<b>\$19,198,609</b>	<b>\$13,702,457</b>	<b>\$0</b>	<b>\$153,952</b>	<b>0.000</b>	<b>\$1,054,075</b>	<b>\$56,948</b>	<b>\$0</b>	<b>\$0</b>	<b>214.930</b>	<b>\$33,938,921</b>

## 2004-2005 Annual Summary

*College:* ENERGY RESEARCH CENTER

*Department:* ENERGY & ENVIRONMENTAL  
RESEARC

*Dept #:* 0997

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	400	\$97,341,978
Departmental Awards	347	\$24,390,280

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 20 - Energy and Environmental Reseach Center</b>																	
<b>Department: 997 - Energy &amp; Environmental Research Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$20,596,752		\$23,765,692	\$12,735,123		\$0	\$0		\$0	\$22,300		\$0	\$0	\$33,354,175
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$79,251	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,251
GRA/GSA	0.000	\$0	\$0	0.000	\$30,499	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,499
Exec/Prof Staff	1.077	\$53,377	\$53,377	98.694	\$5,833,105	51.028	\$3,011,605	\$3,558,295	\$0	\$0	0.000	\$0	\$752,126	\$0	\$0	150.799	\$10,196,903
Support Staff	0.000	\$0	\$0	28.308	\$0	27.442	\$797,503	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	55.750	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$389,638	0.000	\$0	\$98,438	\$0	\$0	0.000	\$0	\$33,951	\$0	\$0	0.000	\$522,027
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,935,363	0.000	\$5,346,012	(\$548,052)	\$0	\$0	0.000	\$372,984	\$401,056	\$0	\$0	0.000	\$2,788,367
<b>Personnel Totals</b>	<b>1.077</b>	<b>\$53,377</b>	<b>\$53,377</b>	<b>127.002</b>	<b>\$9,267,856</b>	<b>78.470</b>	<b>\$9,155,120</b>	<b>\$3,108,681</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$372,984</b>	<b>\$1,187,133</b>	<b>\$0</b>	<b>\$0</b>	<b>206.549</b>	<b>\$13,617,047</b>
Operating & Equipment																	
Operating	0.000	\$259	\$130	0.000	\$3,873,965	0.000	\$1,656,866	\$1,877,967	\$0	\$0	0.000	(\$1,007,945)	(\$919,243)	\$0	\$0	0.000	\$4,832,819
Equipment	0.000	\$0	\$0	0.000	\$1,298,255	0.000	\$297,610	\$75,409	\$0	\$0	0.000	\$15,279	\$16,056	\$0	\$0	0.000	\$1,389,720
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,134,465	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,134,465
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$5,636,228	\$7,680,285	\$0	\$0	0.000	\$0	\$4,261	\$0	\$0	0.000	\$7,684,546
Revenue Bond P & I	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$217,880	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$217,880
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$18,465	\$0	\$0	0.000	\$18,465
<b>Expenditure Totals</b>	<b>1.077</b>	<b>\$53,636</b>	<b>\$53,507</b>	<b>127.002</b>	<b>\$20,574,541</b>	<b>78.470</b>	<b>\$16,745,824</b>	<b>\$12,960,222</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>(\$619,682)</b>	<b>\$306,672</b>	<b>\$0</b>	<b>\$0</b>	<b>206.549</b>	<b>\$33,894,942</b>

## 2003-2004 Annual Summary

*College:* ENERGY RESEARCH CENTER  
*Department:* ENERGY & ENVIRONMENTAL  
RESEARC

*Dept #:* 0997

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	361	\$58,818,861
Departmental Awards	331	\$21,414,584

*data as of: Friday, August 20, 2004*

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 20 - Energy and Environmental Reseach Center</b>																	
<b>Department: 997 - Energy &amp; Environmental Research Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$18,593,551		\$22,263,594	\$12,395,895		\$0	\$0		\$0	\$19,670		\$0	\$0	\$31,009,116
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$66,348	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66,348
GRA/GSA	0.000	\$0	\$0	0.000	\$47,591	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$23,000	\$0	\$0	0.000	\$70,591
Exec/Prof Staff	1.080	\$51,324	\$51,311	92.542	\$5,474,070	47.879	\$2,676,637	\$3,274,858	\$0	\$0	0.000	\$0	\$653,451	\$0	\$0	141.501	\$9,453,690
Support Staff	0.000	\$0	\$0	27.918	\$0	26.832	\$755,133	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	54.750	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$349,425	0.000	\$0	\$115,056	\$0	\$0	0.000	\$0	\$31,769	\$0	\$0	0.000	\$496,250
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,891,845	0.000	\$4,671,332	(\$782,312)	\$0	\$0	0.000	\$389,253	\$368,017	\$0	\$0	0.000	\$2,477,550
<b>Personnel Totals</b>	<b>1.080</b>	<b>\$51,324</b>	<b>\$51,311</b>	<b>120.460</b>	<b>\$8,829,279</b>	<b>74.711</b>	<b>\$8,103,102</b>	<b>\$2,607,602</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$389,253</b>	<b>\$1,076,237</b>	<b>\$0</b>	<b>\$0</b>	<b>196.251</b>	<b>\$12,564,429</b>
Operating & Equipment																	
Operating	0.000	\$7,759	\$7,568	0.000	\$3,325,762	0.000	\$1,561,047	\$1,400,886	\$0	\$0	0.000	(\$1,099,257)	(\$795,506)	\$0	\$0	0.000	\$3,938,710
Equipment	0.000	\$0	\$0	0.000	\$752,657	0.000	\$197,110	\$92,933	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$845,590
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,681,937	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,681,937
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$5,401,000	\$7,632,152	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,632,152
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,000	\$20,940	\$0	\$0	0.000	\$20,940
<b>Expenditure Totals</b>	<b>1.080</b>	<b>\$59,083</b>	<b>\$58,879</b>	<b>120.460</b>	<b>\$18,589,635</b>	<b>74.711</b>	<b>\$15,262,259</b>	<b>\$11,733,573</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>(\$693,004)</b>	<b>\$301,671</b>	<b>\$0</b>	<b>\$0</b>	<b>196.251</b>	<b>\$30,683,758</b>

## 2002-2003 Annual Summary

*College:* ENERGY RESEARCH CENTER

*Department:* ENERGY & ENVIRONMENTAL  
RESEARC

*Dept #:* 0997

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	276	\$48,088,904
Departmental Awards	289	\$16,399,385

*data as of: Tuesday, August 19, 2003*

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 20 - Energy and Environmental Research Center</i>																	
<i>Department: 997 - Energy &amp; Environmental Research Ctr</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$0	\$16,063,737		\$17,466,405	\$10,649,973		\$0	\$0	\$0	\$1,988	\$0	\$0		\$26,715,698	
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$24,038	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,038
GRA/GSA	0.000	\$0	\$0	0.000	\$50,496	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$44,000	\$0	\$0	0.000	\$94,496
Exec/Prof Staff	1.068	\$49,350	\$49,348	90.322	\$4,578,609	44.710	\$2,216,858	\$2,697,111	\$0	\$0	0.000	\$0	\$583,875	\$0	\$0	136.100	\$7,908,943
Support Staff	0.000	\$0	\$0	28.322	\$0	25.178	\$583,501	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	53.500	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$240,020	0.000	\$0	\$70,994	\$0	\$0	0.000	\$0	\$13,391	\$0	\$0	0.000	\$324,405
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,505,115	0.000	\$3,928,025	(\$780,773)	\$0	\$0	0.000	\$345,486	\$346,356	\$0	\$0	0.000	\$2,070,698
<b>Personnel Totals</b>	<b>1.068</b>	<b>\$49,350</b>	<b>\$49,348</b>	<b>118.644</b>	<b>\$7,398,278</b>	<b>69.888</b>	<b>\$6,728,384</b>	<b>\$1,987,332</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$345,486</b>	<b>\$987,622</b>	<b>\$0</b>	<b>\$0</b>	<b>189.600</b>	<b>\$10,422,580</b>
Operating & Equipment																	
Operating	0.000	\$259	\$259	0.000	\$3,226,748	0.000	\$1,356,286	\$1,597,111	\$0	\$0	0.000	(\$1,029,239)	(\$1,151,677)	\$0	\$0	0.000	\$3,672,441
Equipment	0.000	\$0	\$0	0.000	\$496,422	0.000	\$72,610	\$205,002	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$701,424
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,939,507	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,939,507
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$4,009,000	\$6,196,272	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,196,272
Revenue Bond P & I	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$93,418	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,418
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,000	\$17,074	\$0	\$0	0.000	\$17,074
<b>Expenditure Totals</b>	<b>1.068</b>	<b>\$49,609</b>	<b>\$49,607</b>	<b>118.644</b>	<b>\$16,060,955</b>	<b>69.888</b>	<b>\$12,166,280</b>	<b>\$10,079,135</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>(\$671,753)</b>	<b>(\$146,981)</b>	<b>\$0</b>	<b>\$0</b>	<b>189.600</b>	<b>\$26,042,716</b>

## 2001-2002 Annual Summary

*College:* ENERGY RESEARCH CENTER

*Department:* ENERGY & ENVIRONMENTAL  
RESEARC

*Dept #:* 0997

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	240	\$57,474,077
Departmental Awards	297	\$20,308,461

*data as of:* Friday, October 04, 2002