

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 10 - Connect ND-Fiscal Agent</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$5,589,648	\$1,784,472		\$0	\$0		\$0	\$0		\$0	\$0	\$1,784,472
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$5,589,648		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Expenditure Totals	<i>0.000</i>	\$0	\$0	<i>0.000</i>	\$0	<i>0.000</i>	\$5,589,648	\$0	\$0	<i>0.000</i>	\$0	\$0	\$0	\$0	\$0	0.000	\$0

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8231 - Connect ND Project Admin</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$2,099,881	\$2,041,762		\$0	\$0		\$0	\$0	\$0	\$0		\$2,041,762
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$246,833	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$246,833
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$264,902	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$264,902
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$114,513	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,513
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$626,248	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$626,248
Operating & Equipment																	
Operating	0.000	\$948,508	\$957,221	0.000	\$0	0.000	\$413,698	\$616,559	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,573,780
Equipment	0.000	\$284,906	\$276,193	0.000	\$0	0.000	\$700,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$276,193
Expenditure Totals	0.000	\$1,233,414	\$1,233,414	0.000	\$0	0.000	\$1,113,698	\$1,242,807	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,476,221

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8231 - Connect ND Project Admin</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$1,224,561		\$0	\$0		\$0	\$0	\$0	\$0		\$1,224,561
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$135,965	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,965
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$235,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$235,895
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$63,531	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,531
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$435,391	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$435,391
Operating & Equipment																	
Operating	0.000	\$1,174,177	\$249,584	0.000	\$0	0.000	\$0	\$352,291	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$601,875
Equipment	0.000	\$5,200	\$4,719	0.000	\$0	0.000	\$0	\$506,303	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$511,022
Expenditure Totals	0.000	\$1,179,377	\$254,303	0.000	\$0	0.000	\$0	\$1,293,985	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,548,288

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8231 - Connect ND Project Admin</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$0	\$650,000		\$0	\$0		\$0	\$0		\$0	\$0	\$650,000
Operating & Equipment																	
Operating	0.000	\$110,623	\$110,623	0.000	\$0	0.000	\$0	\$7,319	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$117,942
Expenditure Totals	0.000	\$110,623	\$110,623	0.000	\$0	0.000	\$0	\$7,319	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$117,942